STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS

June 22, 2021

SUBJECT: Florida International University Educational Plant Survey

PROPOSED BOARD ACTION

Validate the completed Florida International University (FIU) Educational Plant Survey (EPS).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An EPS (or Survey) is required at least once every five (5) years for all public educational entities, including universities. At the request of the FIU, Board staff helped facilitate and coordinate the EPS process. This included participating on the Survey Team, from the initial validation (of existing space) phase through the assessment (of future need) phase, helping to ensure the requirements of section 1013.31, F.S., were satisfied. The Survey Team also included staff from Florida Agricultural and Mechanical University and the University of South Florida.

The EPS covers the period July 1, 2021, through June 30, 2026, and represents FIU's first survey completed using the Dynamic Capital Planning model (i.e. standardized, universally-applied space factors). An overview of FIU's projected total space needs is reflected in the chart below, followed by a brief list of any survey-recommended additions.

Summary Comparison of Space Need (prior and current) for FIU

| Survey Year | Projected FTE's | Total Space Inventory, in NASF* | | Survey- |
|----------------|--------------------|---------------------------------|---|------------------------------------|
| | | Space Need (projected) | Projected Space (Deficit)/Surplus | Recommended Additional Space |
| 2016 | 36,087 | 3,718,778 | (1,353,239) | 443,722 NASF |
| 2021 | 51,326 | 4,149,004 | (2,673,275) | 267,173 NASF |

^{*} NASF = Net Assignable Square Feet

The Survey-Recommended Additional Space is comprised of potential new construction of the following facilities:

- Academic Health Center Study Complex (39,086 NASF)
- Engineering Phase II (122,653 NASF)
- Honors College Building (28,250 NASF)
- Science Laboratory Complex (77,184 NASF)

