

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
June 22, 2021

SUBJECT: Florida Atlantic University Educational Plant Survey

PROPOSED BOARD ACTION

Validate the completed Florida Atlantic University (FAU) Educational Plant Survey (EPS).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An EPS (or Survey) is required at least once every five (5) years for all public educational entities, including universities. At the request of the FAU, Board staff helped facilitate and coordinate the EPS process. This included participating on the Survey Team, from the initial validation (of existing space) phase through the assessment (of future need) phase, helping to ensure the requirements of section 1013.31, F.S. were satisfied. The Survey Team also included staff from Florida Agricultural and Mechanical University, Florida Polytechnic University, and University of West Florida.

The EPS covers the period July 1, 2021, through June 30, 2026, and represents FAU's first survey completed using the Dynamic Capital Planning model (i.e. standardized, universally applied space factors). An overview of FAU's projected total space needs is reflected in the chart below, followed by a brief list of any survey-recommended additions.

Summary Comparison of Space Need (prior and current) for FAU

Survey Year	Projected FTE's	Total Space Inventory, in NASF*		Survey-Recommended Additional Space
		Space Need (projected)	Projected Space (Deficit)/Surplus	
2016	18,537	2,137,855	-712,504	99,950 NASF
2021	27,775	2,278,381	-1,198,096	62,898 NASF

* NASF = Net Assignable Square Feet

The Survey-Recommended Additional Space is comprised of potential new construction of the following facilities:

- Health Science Research and Training Facility/Clinical Health Sciences Facility (54,000 NASF)
- Wallach Institute for Holocaust and Jewish Studies Addition (8,898 NASF).

The completed Survey results were approved by the Florida Atlantic University Board of Trustees on April 20, 2021 and are provided as an attachment.

Supporting Documentation Included:	Information contained in the Facilities Committee materials
Facilitators/Presenters:	Mr. Kevin Pichard