

State University System of Florida
Education and General
2021-2022 Executive Summary, Universities and Special Units
Final Conference Allocations Including Supplementals - Post-Governor's Vetoes
June 2, 2021

	Board Request	SB 2500	HB 5001	Final Conference
1 2021-2022 Total State Appropriation - Adjusted for Start-up				
2 State Support	\$2,685,152,882	\$2,685,152,882	\$2,685,152,882	\$2,685,152,882
3 Performance-Based Funding - State Investment	\$265,000,000	\$265,000,000	\$265,000,000	\$265,000,000
4 Performance Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000
5 2020-2021 Beginning Base State Support	\$3,245,152,882	\$3,245,152,882	\$3,245,152,882	\$3,245,152,882
6				
7 <u>2021-2022 Budget Issues:</u>				
8 Pillars of Excellence				
9 Performance-Based Funding Incentives	\$20,000,000	\$0	(\$132,500,000)	\$0
10 Preeminence / National Ranking	\$75,000,000	\$0	(\$152,000,000)	\$0
11 Universities of Distinction	\$50,000,000	\$0	(\$6,000,000)	\$0
12 System Initiatives				
13 Florida Integrated Library System and Distance Learning Student Services	\$11,836,500	\$11,836,500	\$11,836,500	\$11,836,500
14 FAMU-FSU Joint College of Engineering	\$6,551,700			
15 UF-IFAS Extension Workload Initiative	\$3,670,594	\$3,670,594		\$4,023,769
16 State Fire Marshal Inspections	\$2,386,346			
17 Johnson Scholarships Matching	\$40,000		\$40,000	\$40,000
18 Program Reduction (E&G Only)		(\$216,918,809)		
19 Eliminate Excess Faculty Salary			(\$18,497,463)	(\$18,497,463)
20 Budget Reduction Based on Distance Learning Fee Revenues			(\$69,845,373)	
21 Incentives for Programs of Strategic Emphasis			\$66,250,000	\$25,000,000
22 Reduction on Courses Not Associated With Programs of Strategic Emphasis				
23 Limit Reductions to No More Than 5% Total Appropriation				
24 New Worlds Reading Initiative (HB 3)				\$75,000,000

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25	FIU - The Washington Center Scholarships (Senate Form 1048) (HB 2217) VETOED		\$250,000	\$0
26	FIU - Eliminate Center for Economic Freedom		(\$1,000,000)	
27	FSU- Boys and Girls State (Senate Form 1365) (HB 2575)		\$200,000	\$200,000
28	FSU - Florida Institute for Child Welfare		\$10,000,000	\$10,000,000
29	FSU - Eliminate Florida Institute of Politics		(\$1,000,000)	
30	UCF - Keeping Florida's Tourism Economy Safe From Emerging Infectious Diseases (Senate Form 1344) (HB 3371)		\$500,000	
31	UCF - Post-Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (Senate Form 1744) (HB 3269)		\$400,000	\$525,000
32	UF - Operational Support			\$20,000,000
33	UF-HSC - Child Abuse Pediatrics Fellowship (Senate Form 1703) (HB 3807)		\$300,000	\$300,000
34	UF-HSC - Alzheimer's and Dementia Research (SF 1842) (HB 2201)		\$250,000	\$1,500,000
35	USF St. Petersburg - Citizen Partner Scholarship (Senate Form 1613) (HB 3935)		\$306,176	\$306,176
36	Incremental Growth for 2021-2022	\$169,485,140	-\$202,526,089	-\$500,745,262
37				
38	Total 2021-2022 State Funds Budget Request	\$3,414,638,022	\$3,042,626,793	\$2,744,407,620
39	Student Tuition Support	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
40	Total E&G Budget Request (State and Tuition)	\$5,372,124,948	\$5,000,113,719	\$4,701,894,546
	% Increase	3.3%	-4.6%	-11.0%
				2.8%

For FY 2021-2022, the Performance-Based Funding state investment is retained at the FY 2020-2021 level of \$265M, but is provided as nonrecurring.