STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

UWF

REPORT III

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	10,673,225	10,673,225	9,355,625	20,028,850
Upper	30,495,492	30,495,492	21,483,513	51,979,005
Graduate I	8,700,127	8,700,127	4,173,561	12,873,688
Graduate II	1,595,752	1,595,752	733,677	2,329,429
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	51,464,596	51,464,596	35,746,376	87,210,972
OTHER ACADEMIC AREAS				
Academic Advising	121,928	0	0	0
Academic Administration	8,098,381	0	0	0
Public Service	941,024	941,024	515,805	1,456,829
Research	11,915,300	11,915,300	4,681,414	16,596,714
TOTAL I&R EXPEND	72,541,230	64,320,920	40,943,595	105,264,515
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	1,180,728	0	0	0
Library Staffing	2,816,700	0	0	0
University Support	19,200,552	0	0	0
Financial Aid	3,021,523	0	0	0
Student Services, Other	8,670,659	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	16,472,432	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	44,101,796	44,101,796	18,156,492	62,258,288
Radio & TV	737,960	737,960	482,811	1,220,771
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	168,743,580	109,160,676	59,582,898	168,743,574

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	84,469	10,673,225	9,355,625	20,028,850	126.36	110.76	237.11
Upper	146,244	30,495,492	21,483,513	51,979,005	208.52	146.90	355.43
Graduate I	18,115	8,700,127	4,173,561	12,873,688	480.27	230.39	710.66
Graduate II	1,021	1,595,752	733,677	2,329,429	1,562.93	718.59	2,281.52
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	249,849	51,464,596	35,746,376	87,210,972	205.98	143.07	349.05
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	941,024	515,805	1,456,829	0.00	0.00	0.00
Research	0	11,915,300	4,681,414	16,596,714	0.00	0.00	0.00
TOTAL BE	249,849	64,320,920	40,943,595	105,264,515	257.44	163.87	421.31

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

11/16/2020

BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,058	168,079	110,825	278,904	158.86	104.75	263.61
Upper	529	260,599	147,249	407,848	492.63	278.35	770.98
Graduate I	162	238,891	50,126	289,017	1,474.64	309.42	1,784.06
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,749	667,569	308,200	975,769	381.69	176.21	557.90
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	404,737	105,407	510,144	0.00	0.00	0.00
TOTAL DIS	1,749	1,072,306	413,607	1,485,913	613.10	236.48	849.58

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

11/16/2020

BUDGET ENTITY: E & G
DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,538	415,905	318,190	734,095	163.87	125.37	289.24
Upper	4,711	1,059,379	823,671	1,883,050	224.87	174.84	399.71
Graduate I	602	309,287	133,310	442,597	513.77	221.45	735.21
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	7,851	1,784,571	1,275,171	3,059,742	227.30	162.42	389.73
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	46,761	20,659	67,420	0.00	0.00	0.00
Research	0	249,142	119,967	369,109	0.00	0.00	0.00
TOTAL DIS	7,851	2,080,474	1,415,797	3,496,271	264.99	180.33	445.33

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,506	440,213	335,473	775,686	125.56	95.69	221.25
Upper	8,886	1,776,935	1,165,206	2,942,141	199.97	131.13	331.10
Graduate I	461	358,657	164,757	523,414	778.00	357.39	1,135.39
Graduate II	18	68,898	27,345	96,243	3,827.69	1,519.17	5,346.86
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,871	2,644,703	1,692,781	4,337,484	205.48	131.52	337.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	34,275	9,892	44,167	0.00	0.00	0.00
Research	0	570,266	184,085	754,351	0.00	0.00	0.00
TOTAL DIS	12,871	3,249,244	1,886,758	5,136,002	252.45	146.59	399.04

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	561	118,957	69,388	188,345	212.04	123.69	335.73
Upper	10,942	2,537,766	1,707,371	4,245,137	231.93	156.04	387.97
Graduate I	3,513	1,317,298	687,025	2,004,323	374.98	195.57	570.54
Graduate II	829	1,341,944	622,419	1,964,363	1,618.75	750.81	2,369.56
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	15,845	5,315,965	3,086,203	8,402,168	335.50	194.77	530.27
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	935,059	340,820	1,275,879	0.00	0.00	0.00
TOTAL DIS	15,845	6,251,024	3,427,023	9,678,047	394.51	216.28	610.80

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	637	130,890	69,456	200,346	205.48	109.04	314.52
Upper	7,984	2,315,791	1,338,039	3,653,830	290.05	167.59	457.64
Graduate I	135	122,954	41,746	164,700	910.77	309.23	1,220.00
Graduate II	33	101,322	41,829	143,151	3,070.37	1,267.55	4,337.92
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	8,789	2,670,958	1,491,070	4,162,028	303.90	169.65	473.55
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	919,596	333,275	1,252,871	0.00	0.00	0.00
TOTAL DIS	8,789	3,590,553	1,824,345	5,414,898	408.53	207.57	616.10

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	367	52,125	38,849	90,974	142.03	105.86	247.88
Upper	2,469	239,409	307,894	547,303	96.97	124.70	221.67
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,836	291,533	346,743	638,276	102.80	122.26	225.06
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	178,757	124,449	303,206	0.00	0.00	0.00
TOTAL DIS	2,836	470,290	471,192	941,482	165.83	166.15	331.98

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	863	94,480	146,504	240,984	109.48	169.76	279.24
Upper	460	50,823	70,646	121,469	110.49	153.58	264.06
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,323	145,303	217,150	362,453	109.83	164.13	273.96
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	3,864	5,031	8,895	0.00	0.00	0.00
TOTAL DIS	1,323	149,167	222,181	371,348	112.75	167.94	280.69

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 19 Home Economics/Human Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	975	51,546	106,771	158,317	52.87	109.51	162.38
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	975	51,546	106,771	158,317	52.87	109.51	162.38
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	975	51,546	106,771	158,317	52.87	109.51	162.38

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 22 Law

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	201	57,488	20,429	77,917	286.01	101.64	387.64
Upper	2,233	626,071	278,265	904,336	280.37	124.61	404.99
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,434	683,559	298,694	982,253	280.84	122.72	403.55
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	309,045	68,146	377,191	0.00	0.00	0.00
TOTAL DIS	2,434	992,604	366,840	1,359,444	407.81	150.71	558.52

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	8,973	1,308,882	1,269,311	2,578,193	145.87	141.46	287.33
Upper	3,090	635,648	438,486	1,074,134	205.71	141.90	347.62
Graduate I	429	288,195	133,672	421,867	671.78	311.59	983.37
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,492	2,232,726	1,841,469	4,074,195	178.73	147.41	326.14
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	433,259	179,223	612,482	0.00	0.00	0.00
TOTAL DIS	12,492	2,665,984	2,020,692	4,686,676	213.42	161.76	375.17

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	36	66,380	4,082	70,462	1,843.89	113.39	1,957.28
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	36	66,380	4,082	70,462	1,843.89	113.39	1,957.28
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	36	66,380	4,082	70,462	1,843.89	113.39	1,957.28

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	7,461	708,235	722,918	1,431,153	94.93	96.89	191.82
Upper	8,831	1,334,038	1,445,555	2,779,593	151.06	163.69	314.75
Graduate I	450	386,922	174,541	561,463	859.83	387.87	1,247.70
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	16,742	2,429,196	2,343,014	4,772,210	145.10	139.95	285.04
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	61,850	32,718	94,568	0.00	0.00	0.00
Research	0	779,245	452,534	1,231,779	0.00	0.00	0.00
TOTAL DIS	16,742	3,270,290	2,828,266	6,098,556	195.33	168.93	364.27

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	16,229	1,578,766	1,582,321	3,161,087	97.28	97.50	194.78
Upper	2,220	506,600	265,728	772,328	228.20	119.70	347.90
Graduate I	1,921	756,806	322,206	1,079,012	393.96	167.73	561.69
Graduate II	3	16,148	4,249	20,397	5,382.60	1,416.33	6,798.94
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	20,373	2,858,320	2,174,504	5,032,824	140.30	106.73	247.03
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	18,401	7,398	25,799	0.00	0.00	0.00
Research	0	643,015	221,659	864,674	0.00	0.00	0.00
TOTAL DIS	20,373	3,519,736	2,403,561	5,923,297	172.76	117.98	290.74

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 28 Military Science, Leadership and Operational Art

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	825	65,725	70,405	136,130	79.67	85.34	165.01
Upper	2,416	366,252	340,845	707,097	151.59	141.08	292.67
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	3,241	431,977	411,250	843,227	133.29	126.89	260.17
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	3,241	431,977	411,250	843,227	133.29	126.89	260.17

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,482	379,270	162,490	541,760	255.92	109.64	365.56
Upper	5,879	1,527,820	758,862	2,286,682	259.88	129.08	388.96
Graduate I	241	180,318	50,996	231,314	748.21	211.60	959.81
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	7,602	2,087,408	972,348	3,059,756	274.59	127.91	402.49
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	582,025	152,112	734,137	0.00	0.00	0.00
TOTAL DIS	7,602	2,669,434	1,124,460	3,793,894	351.15	147.92	499.07

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,444	495,478	398,658	894,136	143.87	115.75	259.62
Upper	821	201,676	103,571	305,247	245.65	126.15	371.80
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	4,265	697,154	502,229	1,199,383	163.46	117.76	281.22
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	148,786	58,913	207,699	0.00	0.00	0.00
TOTAL DIS	4,265	845,940	561,142	1,407,082	198.34	131.57	329.91

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	11,184	1,383,905	1,350,542	2,734,447	123.74	120.76	244.50
Upper	1,330	602,529	298,855	901,384	453.03	224.70	677.73
Graduate I	3	4,501	1,608	6,109	1,500.46	536.00	2,036.46
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,517	1,990,936	1,651,005	3,641,941	159.06	131.90	290.96
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	24,088	12,148	36,236	0.00	0.00	0.00
Research	0	408,717	201,409	610,126	0.00	0.00	0.00
TOTAL DIS	12,517	2,423,741	1,864,562	4,288,303	193.64	148.96	342.60

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,081	318,683	280,736	599,419	103.43	91.12	194.55
Upper	8,611	1,122,327	1,019,991	2,142,318	130.34	118.45	248.79
Graduate I	729	547,568	218,748	766,316	751.12	300.07	1,051.19
Graduate II	39	24,638	10,230	34,868	631.73	262.31	894.04
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,460	2,013,216	1,529,705	3,542,921	161.57	122.77	284.34
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	115,415	47,635	163,050	0.00	0.00	0.00
Research	0	401,217	156,714	557,931	0.00	0.00	0.00
TOTAL DIS	12,460	2,529,849	1,734,054	4,263,903	203.04	139.17	342.21

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	465	32,944	38,532	71,476	70.85	82.86	153.71
Upper	5,656	760,881	694,434	1,455,315	134.53	122.78	257.30
Graduate I	210	121,375	53,219	174,594	577.98	253.42	831.40
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	6,331	915,200	786,185	1,701,385	144.56	124.18	268.74
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	231,468	109,910	341,378	0.00	0.00	0.00
Research	0	125,595	49,304	174,899	0.00	0.00	0.00
TOTAL DIS	6,331	1,272,263	945,399	2,217,662	200.96	149.33	350.29

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	405	45,838	36,513	82,351	113.18	90.16	203.34
Upper	5,170	736,129	699,844	1,435,973	142.38	135.37	277.75
Graduate I	2,322	605,587	407,604	1,013,191	260.80	175.54	436.34
Graduate II	99	42,802	27,605	70,407	432.35	278.84	711.18
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	7,996	1,430,357	1,171,566	2,601,923	178.88	146.52	325.40
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	289,066	137,640	426,706	0.00	0.00	0.00
TOTAL DIS	7,996	1,719,423	1,309,206	3,028,629	215.04	163.73	378.77

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	4,702	399,531	421,438	820,969	84.97	89.63	174.60
Upper	6,833	849,148	1,118,675	1,967,823	124.27	163.72	287.99
Graduate I	1,040	613,720	310,792	924,512	590.12	298.84	888.95
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,575	1,862,398	1,850,905	3,713,303	148.10	147.19	295.29
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	171,584	155,164	326,748	0.00	0.00	0.00
Research	0	744,173	449,248	1,193,421	0.00	0.00	0.00
TOTAL DIS	12,575	2,778,155	2,455,317	5,233,472	220.93	195.25	416.18

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,176	1,013,744	898,176	1,911,920	164.14	145.43	309.57
Upper	5,559	1,597,456	1,406,982	3,004,438	287.36	253.10	540.46
Graduate I	6	1,219	275	1,494	203.17	45.83	249.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	11,741	2,612,419	2,305,433	4,917,852	222.50	196.36	418.86
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	573,295	306,468	879,763	0.00	0.00	0.00
TOTAL DIS	11,741	3,185,714	2,611,901	5,797,615	271.33	222.46	493.79

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	525	83,068	60,415	143,483	158.22	115.08	273.30
Upper	21,639	4,075,289	3,061,960	7,137,249	188.33	141.50	329.83
Graduate I	3,473	1,145,455	692,046	1,837,501	329.82	199.26	529.08
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	25,637	5,303,812	3,814,421	9,118,233	206.88	148.79	355.67
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	25,956	10,970	36,926	0.00	0.00	0.00
Research	0	621,959	260,961	882,920	0.00	0.00	0.00
TOTAL DIS	25,637	5,951,727	4,086,352	10,038,079	232.15	159.39	391.55

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,615	1,122,315	615,776	1,738,091	169.66	93.09	262.75
Upper	27,190	6,763,495	3,483,242	10,246,737	248.75	128.11	376.86
Graduate I	1,910	1,431,099	588,008	2,019,107	749.27	307.86	1,057.12
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	35,715	9,316,909	4,687,026	14,003,935	260.87	131.23	392.10
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	49,965	13,465	63,430	0.00	0.00	0.00
Research	0	2,484,696	712,887	3,197,583	0.00	0.00	0.00
TOTAL DIS	35,715	11,851,569	5,413,378	17,264,947	331.84	151.57	483.41

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UWF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,196	207,158	231,509	438,667	94.33	105.42	199.76
Upper	2,749	483,049	504,060	987,109	175.72	183.36	359.08
Graduate I	508	270,274	142,882	413,156	532.04	281.26	813.30
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	5,453	960,481	878,451	1,838,932	176.14	161.09	337.23
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	161,262	95,846	257,108	0.00	0.00	0.00
Research	0	109,786	61,162	170,948	0.00	0.00	0.00
TOTAL DIS	5,453	1,231,529	1,035,459	2,266,988	225.84	189.89	415.73