STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

USF

REPORT III

11/02/2020

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	54,170,356	54,170,356	45,736,028	99,906,384
Upper	114,097,227	114,097,227	81,880,904	195,978,131
Graduate I	42,659,770	42,659,770	19,437,909	62,097,679
Graduate II	22,370,237	22,370,237	8,303,318	30,673,555
Grad III	0	0	0	0
Clinical Professional	122,293	122,293	59,271	181,564
SUB TOTAL INST.	233,419,883	233,419,883	155,417,430	388,837,313
OTHER ACADEMIC AREAS				
Academic Advising	3,159,440	0	0	0
Academic Administration	38,197,407	0	0	0
Public Service	18,542,454	18,542,454	6,530,506	25,072,960
Research	95,100,896	95,100,896	35,185,683	130,286,579
TOTAL I&R EXPEND	388,420,081	347,063,233	197,133,619	544,196,852
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	6,935,392	0	0	0
Library Staffing	9,643,795	0	0	0
University Support	49,118,142	0	0	0
Financial Aid	12,393,660	0	0	0
Student Services, Other	33,174,656	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	49,134,623	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	3,267,758	3,267,758	1,483,295	4,751,053
Radio & TV	1,000,347	1,000,347	578,555	1,578,902
Museums & Galleries	903,683	903,683	454,650	1,358,333
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	2,309,081	2,309,081	2,106,997	4,416,078
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	556,301,218	354,544,102	201,757,116	556,301,218

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

USF

REPORT III

BUDGET ENTITY: USF Health Center - E&G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	1,540,370	1,540,370	817,685	2,358,055
Upper	10,922,363	10,922,363	9,064,821	19,987,184
Graduate I	12,168,058	12,168,058	5,102,109	17,270,167
Graduate II	12,464,062	12,464,062	4,981,365	17,445,427
Grad III	12,953,412	12,953,412	9,832,306	22,785,718
Clinical Professional	11,215,086	11,215,086	2,965,034	14,180,120
SUB TOTAL INST.	61,263,351	61,263,351	32,763,320	94,026,671
OTHER ACADEMIC AREAS				
Academic Advising	4,600,678	0	0	0
Academic Administration	19,275,843	0	0	0
Public Service	12,911,033	12,911,033	4,782,685	17,693,718
Research	27,631,346	27,631,346	11,419,609	39,050,955
TOTAL I&R EXPEND	125,682,251	101,805,729	48,965,614	150,771,343
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	1,567,950	0	0	0
Library Staffing	1,530,214	0	0	0
University Support	9,719,112	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	436,496	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	11,835,319	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	27,496	27,496	0	27,496
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	150,798,838	101,833,225	48,965,614	150,798,839

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

USF

REPORT III

BUDGET ENTITY: USF Health Center - E&G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	521,292	521,292	86,901	608,193
Upper	521,301	521,301	86,901	608,202
Graduate I	521,301	521,301	86,901	608,202
Graduate II	521,301	521,301	86,901	608,202
Grad III	521,301	521,301	86,849	608,150
Clinical Professional	521,301	521,301	86,849	608,150
SUB TOTAL INST.	3,127,797	3,127,797	521,302	3,649,099
OTHER ACADEMIC AREAS				
Academic Advising	521,301	0	0	0
Academic Administration	521,301	0	0	0
Public Service	521,301	521,301	0	521,301
Research	521,301	521,301	0	521,301
TOTAL I&R EXPEND	5,213,001	4,170,399	521,302	4,691,701
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	1,567,950	0	0	0
Library Staffing	1,530,214	0	0	0
University Support	9,710,988	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	436,496	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	434,839	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	18,893,488	4,170,399	521,302	4,691,701

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

USF

REPORT III

BUDGET ENTITY: USF Health Center - E&G
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	147,713	147,713	138,437	286,150
Upper	191	191	5,063	5,254
Graduate I	3,782,754	3,782,754	1,670,281	5,453,035
Graduate II	5,072,119	5,072,119	1,386,119	6,458,238
Grad III	12,432,111	12,432,111	9,745,457	22,177,568
Clinical Professional	8,920,150	8,920,150	1,872,487	10,792,637
SUB TOTAL INST.	30,355,037	30,355,037	14,817,844	45,172,881
OTHER ACADEMIC AREAS				
Academic Advising	2,397,772	0	0	0
Academic Administration	9,993,859	0	0	0
Public Service	8,598,720	8,598,720	3,156,240	11,754,960
Research	17,171,638	17,171,638	6,366,489	23,538,127
TOTAL I&R EXPEND	68,517,025	56,125,394	24,340,573	80,465,967
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	8,124	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	11,138,438	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	79,663,587	56,125,394	24,340,573	80,465,967

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

USF

REPORT III

BUDGET ENTITY: USF Health Center - E&G
COLL SUB: 02 Nursing (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	354,438	354,438	292,308	646,746
Upper	6,197,074	6,197,074	4,591,338	10,788,412
Graduate I	2,879,531	2,879,531	1,633,501	4,513,032
Graduate II	1,974,480	1,974,480	1,086,781	3,061,261
Grad III	0	0	0	0
Clinical Professional	1,262,287	1,262,287	898,419	2,160,706
SUB TOTAL INST.	12,667,810	12,667,810	8,502,347	21,170,157
OTHER ACADEMIC AREAS				
Academic Advising	101,016	0	0	0
Academic Administration	2,544,659	0	0	0
Public Service	686,749	686,749	346,995	1,033,744
Research	1,858,747	1,858,747	886,975	2,745,722
TOTAL I&R EXPEND	17,858,981	15,213,305	9,736,317	24,949,622
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	239,692	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	18,098,673	15,213,305	9,736,317	24,949,622

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

USF

REPORT III

BUDGET ENTITY: USF Health Center - E&G
COLL SUB: 03 Pharmacy (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	1,047,573	1,047,573	419,640	1,467,213
Graduate II	3,680,311	3,680,311	2,048,612	5,728,923
Grad III	0	0	0	0
Clinical Professional	511,033	511,033	107,279	618,312
SUB TOTAL INST.	5,238,917	5,238,917	2,575,531	7,814,448
OTHER ACADEMIC AREAS				
Academic Advising	353,600	0	0	0
Academic Administration	2,253,547	0	0	0
Public Service	2,322,619	2,322,619	961,007	3,283,626
Research	2,942,826	2,942,826	1,276,601	4,219,427
TOTAL I&R EXPEND	13,111,509	10,504,362	4,813,139	15,317,501
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	-257	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	13,111,252	10,504,362	4,813,139	15,317,501

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

USF

REPORT III

BUDGET ENTITY: USF Health Center - E&G
COLL SUB: 07 Public Health (Medical)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	516,926	516,926	300,039	816,965
Upper	4,203,797	4,203,797	4,381,519	8,585,316
Graduate I	3,936,900	3,936,900	1,291,786	5,228,686
Graduate II	1,215,851	1,215,851	372,952	1,588,803
Grad III	0	0	0	0
Clinical Professional	316	316	0	316
SUB TOTAL INST.	9,873,790	9,873,790	6,346,296	16,220,086
OTHER ACADEMIC AREAS				
Academic Advising	1,226,989	0	0	0
Academic Administration	3,962,477	0	0	0
Public Service	781,645	781,645	318,443	1,100,088
Research	5,136,834	5,136,834	2,889,544	8,026,378
TOTAL I&R EXPEND	20,981,735	15,792,268	9,554,283	25,346,551
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	22,607	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	27,496	27,496	0	27,496
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	21,031,838	15,819,764	9,554,283	25,374,047

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	381,161	54,170,356	45,736,028	99,906,384	142.12	119.99	262.11
Upper	562,666	114,097,227	81,880,904	195,978,131	202.78	145.52	348.30
Graduate I	95,313	42,659,770	19,437,909	62,097,679	447.58	203.94	651.51
Graduate II	39,255	22,370,237	8,303,318	30,673,555	569.87	211.52	781.39
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	122,293	59,271	181,564	0.00	0.00	0.00
SUB TOTAL INST.	1,078,395	233,419,883	155,417,430	388,837,313	216.45	144.12	360.57
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	18,542,454	6,530,506	25,072,960	0.00	0.00	0.00
Research	0	95,100,896	35,185,683	130,286,579	0.00	0.00	0.00
TOTAL BE	1,078,395	347,063,233	197,133,619	544,196,852	321.83	182.80	504.64

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: USF Health Center - E&G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	17,288	1,540,370	817,685	2,358,055	89.10	47.30	136.40
Upper	69,623	10,922,363	9,064,821	19,987,184	156.88	130.20	287.08
Graduate I	38,127	12,168,058	5,102,109	17,270,167	319.15	133.82	452.96
Graduate II	17,635	12,464,062	4,981,365	17,445,427	706.78	282.47	989.25
Grad III	30,198	12,953,412	9,832,306	22,785,718	428.95	325.59	754.54
Clinical Professional	0	11,215,086	2,965,034	14,180,120	0.00	0.00	0.00
SUB TOTAL INST.	172,871	61,263,351	32,763,320	94,026,671	354.39	189.52	543.91
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	12,911,033	4,782,685	17,693,718	0.00	0.00	0.00
Research	0	27,631,346	11,419,609	39,050,955	0.00	0.00	0.00
TOTAL BE	172,871	101,805,729	48,965,614	150,771,343	588.91	283.25	872.16

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - COLLEGE SUMMARY

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: Not coded by college

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	521,292	86,901	608,193	0.00	0.00	0.00
Upper	0	521,301	86,901	608,202	0.00	0.00	0.00
Graduate I	0	521,301	86,901	608,202	0.00	0.00	0.00
Graduate II	0	521,301	86,901	608,202	0.00	0.00	0.00
Grad III	0	521,301	86,849	608,150	0.00	0.00	0.00
Clinical Professional	0	521,301	86,849	608,150	0.00	0.00	0.00
SUB TOTAL INST.	0	3,127,797	521,302	3,649,099	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	521,301	0	521,301	0.00	0.00	0.00
Research	0	521,301	0	521,301	0.00	0.00	0.00
TOTAL COLSUB	0	4,170,399	521,302	4,691,701	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - COLLEGE SUMMARY

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 01 Medical (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,210	147,713	138,437	286,150	66.84	62.64	129.48
Upper	171	191	5,063	5,254	1.11	29.61	30.72
Graduate I	16,062	3,782,754	1,670,281	5,453,035	235.51	103.99	339.50
Graduate II	7,241	5,072,119	1,386,119	6,458,238	700.47	191.43	891.90
Grad III	30,198	12,432,111	9,745,457	22,177,568	411.69	322.72	734.41
Clinical Professional	0	8,920,150	1,872,487	10,792,637	0.00	0.00	0.00
SUB TOTAL INST.	55,882	30,355,037	14,817,844	45,172,881	543.20	265.16	808.36
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	8,598,720	3,156,240	11,754,960	0.00	0.00	0.00
Research	0	17,171,638	6,366,489	23,538,127	0.00	0.00	0.00
TOTAL COLSUB	55,882	56,125,394	24,340,573	80,465,967	1,004.36	435.57	1,439.93

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - COLLEGE SUMMARY

11/02/2020

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 02 Nursing (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	8,748	354,438	292,308	646,746	40.52	33.41	73.93
Upper	22,537	6,197,074	4,591,338	10,788,412	274.97	203.72	478.70
Graduate I	11,502	2,879,531	1,633,501	4,513,032	250.35	142.02	392.37
Graduate II	6,640	1,974,480	1,086,781	3,061,261	297.36	163.67	461.03
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	1,262,287	898,419	2,160,706	0.00	0.00	0.00
SUB TOTAL INST.	49,427	12,667,810	8,502,347	21,170,157	256.29	172.02	428.31
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	686,749	346,995	1,033,744	0.00	0.00	0.00
Research	0	1,858,747	886,975	2,745,722	0.00	0.00	0.00
TOTAL COLSUB	49,427	15,213,305	9,736,317	24,949,622	307.79	196.98	504.78

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - COLLEGE SUMMARY

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 03 Pharmacy (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	1,095	1,047,573	419,640	1,467,213	956.69	383.23	1,339.92
Graduate II	955	3,680,311	2,048,612	5,728,923	3,853.73	2,145.14	5,998.87
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	511,033	107,279	618,312	0.00	0.00	0.00
SUB TOTAL INST.	2,050	5,238,917	2,575,531	7,814,448	2,555.57	1,256.36	3,811.93
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,322,619	961,007	3,283,626	0.00	0.00	0.00
Research	0	2,942,826	1,276,601	4,219,427	0.00	0.00	0.00
TOTAL COLSUB	2,050	10,504,362	4,813,139	15,317,501	5,124.08	2,347.87	7,471.95

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - COLLEGE SUMMARY

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 07 Public Health (Medical)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,330	516,926	300,039	816,965	81.66	47.40	129.06
Upper	46,915	4,203,797	4,381,519	8,585,316	89.60	93.39	183.00
Graduate I	9,468	3,936,900	1,291,786	5,228,686	415.81	136.44	552.25
Graduate II	2,799	1,215,851	372,952	1,588,803	434.39	133.24	567.63
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	316	0	316	0.00	0.00	0.00
SUB TOTAL INST.	65,512	9,873,790	6,346,296	16,220,086	150.72	96.87	247.59
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	781,645	318,443	1,100,088	0.00	0.00	0.00
Research	0	5,136,834	2,889,544	8,026,378	0.00	0.00	0.00
TOTAL COLSUB	65,512	15,792,268	9,554,283	25,346,551	241.06	145.84	386.90

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	81	63,090	10,142	73,232	778.89	125.21	904.10
Graduate I	23	21,436	3,449	24,885	932.01	149.96	1,081.97
Graduate II	54	61,698	64,016	125,714	1,142.55	1,185.48	2,328.03
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	23,135	3,482	26,617	0.00	0.00	0.00
SUB TOTAL INST.	158	169,359	81,089	250,448	1,071.90	513.22	1,585.12
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	72,320	23,160	95,480	0.00	0.00	0.00
Research	0	481,927	167,437	649,364	0.00	0.00	0.00
TOTAL DIS	158	723,607	271,686	995,293	4,579.79	1,719.53	6,299.32

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 04 Architecture & Environmental Design

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,537	138,151	308,612	446,763	54.45	121.64	176.10
Upper	123	9,216	21,668	30,884	74.92	176.16	251.09
Graduate I	4,552	893,703	1,023,957	1,917,660	196.33	224.95	421.28
Graduate II	6	4,125	3,510	7,635	687.47	585.00	1,272.47
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	7,218	1,045,194	1,357,747	2,402,941	144.80	188.11	332.91
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	24,521	14,716	39,237	0.00	0.00	0.00
Research	0	103,197	73,689	176,886	0.00	0.00	0.00
TOTAL DIS	7,218	1,172,912	1,446,152	2,619,064	162.50	200.35	362.85

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,642	281,112	274,869	555,981	77.19	75.47	152.66
Upper	7,221	798,474	852,387	1,650,861	110.58	118.04	228.62
Graduate I	303	182,897	80,304	263,201	603.62	265.03	868.65
Graduate II	111	70,022	30,903	100,925	630.83	278.41	909.23
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	11,277	1,332,506	1,238,463	2,570,969	118.16	109.82	227.98
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	115,774	61,051	176,825	0.00	0.00	0.00
Research	0	351,414	176,591	528,005	0.00	0.00	0.00
TOTAL DIS	11,277	1,799,694	1,476,105	3,275,799	159.59	130.90	290.48

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	4,503	531,316	368,671	899,987	117.99	81.87	199.86
Upper	15,503	3,315,189	2,348,240	5,663,429	213.84	151.47	365.31
Graduate I	1,298	902,041	306,739	1,208,780	694.95	236.32	931.26
Graduate II	6	4,255	1,329	5,584	709.13	221.50	930.63
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	21,310	4,752,801	3,024,979	7,777,780	223.03	141.95	364.98
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	555,729	194,475	750,204	0.00	0.00	0.00
Research	0	2,123,934	802,095	2,926,029	0.00	0.00	0.00
TOTAL DIS	21,310	7,432,464	4,021,549	11,454,013	348.78	188.72	537.49

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,775	950,145	490,633	1,440,778	164.53	84.96	249.49
Upper	13,440	3,456,011	1,448,624	4,904,635	257.14	107.78	364.93
Graduate I	846	435,338	116,415	551,753	514.58	137.61	652.19
Graduate II	3	645	206	851	214.89	68.67	283.55
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	20,064	4,842,139	2,055,878	6,898,017	241.33	102.47	343.80
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,105	120	1,225	0.00	0.00	0.00
Research	0	20,127	6,131	26,258	0.00	0.00	0.00
TOTAL DIS	20,064	4,863,371	2,062,129	6,925,500	242.39	102.78	345.17

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	7,628	1,206,997	1,040,358	2,247,355	158.23	136.39	294.62
Upper	34,381	7,025,045	7,168,996	14,194,041	204.33	208.52	412.85
Graduate I	13,455	5,539,564	2,620,273	8,159,837	411.71	194.74	606.45
Graduate II	9,276	4,081,140	1,720,518	5,801,658	439.97	185.48	625.45
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	64,740	17,852,747	12,550,145	30,402,892	275.76	193.85	469.62
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,522,186	1,060,022	3,582,208	0.00	0.00	0.00
Research	0	5,271,979	2,556,908	7,828,887	0.00	0.00	0.00
TOTAL DIS	64,740	25,646,912	16,167,075	41,813,987	396.15	249.72	645.88

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,248	527,515	332,784	860,299	162.41	102.46	264.87
Upper	69,559	17,477,002	12,018,781	29,495,783	251.25	172.79	424.04
Graduate I	10,415	6,247,178	2,132,572	8,379,750	599.83	204.76	804.58
Graduate II	7,886	5,150,865	1,596,419	6,747,284	653.17	202.44	855.60
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	91,108	29,402,561	16,080,556	45,483,117	322.72	176.50	499.22
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,779,656	772,426	3,552,082	0.00	0.00	0.00
Research	0	15,470,541	5,346,364	20,816,905	0.00	0.00	0.00
TOTAL DIS	91,108	47,652,758	22,199,346	69,852,104	523.04	243.66	766.70

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	22,399	4,237,451	3,504,136	7,741,587	189.18	156.44	345.62
Upper	8,482	1,857,882	1,080,894	2,938,776	219.04	127.43	346.47
Graduate I	667	552,940	226,525	779,465	829.00	339.62	1,168.61
Graduate II	304	170,137	66,646	236,783	559.66	219.23	778.89
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	31,852	6,818,409	4,878,201	11,696,610	214.07	153.15	367.22
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	267,741	98,544	366,285	0.00	0.00	0.00
Research	0	1,511,053	600,790	2,111,843	0.00	0.00	0.00
TOTAL DIS	31,852	8,597,203	5,577,535	14,174,738	269.91	175.11	445.02

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	33,163	6,123,110	6,433,820	12,556,930	184.64	194.01	378.64
Upper	39,142	7,706,381	5,483,320	13,189,701	196.88	140.09	336.97
Graduate I	1,260	668,806	305,641	974,447	530.80	242.57	773.37
Graduate II	1,335	499,424	245,986	745,410	374.10	184.26	558.36
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	74,900	14,997,721	12,468,767	27,466,488	200.24	166.47	366.71
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	341,747	148,360	490,107	0.00	0.00	0.00
Research	0	2,665,947	1,126,904	3,792,851	0.00	0.00	0.00
TOTAL DIS	74,900	18,005,415	13,744,031	31,749,446	240.39	183.50	423.89

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	10,206	1,488,797	1,249,044	2,737,841	145.87	122.38	268.26
Upper	12,147	3,711,151	2,543,760	6,254,911	305.52	209.41	514.93
Graduate I	728	370,869	186,016	556,885	509.44	255.52	764.95
Graduate II	3	666	398	1,064	221.86	132.67	354.53
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	23,084	5,571,482	3,979,218	9,550,700	241.36	172.38	413.74
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	109,252	52,794	162,046	0.00	0.00	0.00
Research	0	780,775	386,698	1,167,473	0.00	0.00	0.00
TOTAL DIS	23,084	6,461,509	4,418,710	10,880,219	279.91	191.42	471.33

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 25 Library & Archival Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,167	236,652	134,415	371,067	202.79	115.18	317.97
Upper	5,058	854,704	487,786	1,342,490	168.98	96.44	265.42
Graduate I	6,413	1,914,677	1,135,797	3,050,474	298.56	177.11	475.67
Graduate II	18	6,173	2,586	8,759	342.95	143.67	486.62
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,656	3,012,206	1,760,584	4,772,790	238.01	139.11	377.12
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	192,242	65,291	257,533	0.00	0.00	0.00
Research	0	851,161	284,694	1,135,855	0.00	0.00	0.00
TOTAL DIS	12,656	4,055,610	2,110,569	6,166,179	320.45	166.76	487.21

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	25,686	4,068,778	2,623,682	6,692,460	158.40	102.14	260.55
Upper	40,361	7,133,808	5,807,342	12,941,150	176.75	143.88	320.64
Graduate I	1,020	753,526	233,003	986,529	738.75	228.43	967.19
Graduate II	2,457	947,653	343,355	1,291,008	385.69	139.75	525.44
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	7,351	3,010	10,361	0.00	0.00	0.00
SUB TOTAL INST.	69,524	12,911,115	9,010,392	21,921,507	185.71	129.60	315.31
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	652,328	233,264	885,592	0.00	0.00	0.00
Research	0	5,544,177	2,353,301	7,897,478	0.00	0.00	0.00
TOTAL DIS	69,524	19,107,620	11,596,957	30,704,577	274.83	166.81	441.64

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	56,743	7,087,858	5,729,885	12,817,743	124.91	100.98	225.89
Upper	4,110	1,574,808	589,861	2,164,669	383.16	143.52	526.68
Graduate I	897	503,719	156,385	660,104	561.56	174.34	735.90
Graduate II	1,058	706,565	218,805	925,370	667.83	206.81	874.64
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	62,808	9,872,950	6,694,936	16,567,886	157.19	106.59	263.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	532,778	172,277	705,055	0.00	0.00	0.00
Research	0	3,790,652	1,157,996	4,948,648	0.00	0.00	0.00
TOTAL DIS	62,808	14,196,380	8,025,209	22,221,589	226.03	127.77	353.80

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	7,963	1,020,015	699,264	1,719,279	128.09	87.81	215.91
Upper	8,157	2,655,647	1,417,562	4,073,209	325.57	173.78	499.35
Graduate I	2,314	1,613,420	450,910	2,064,330	697.24	194.86	892.10
Graduate II	483	452,270	106,764	559,034	936.38	221.04	1,157.42
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	18,917	5,741,352	2,674,500	8,415,852	303.50	141.38	444.88
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	218,384	53,221	271,605	0.00	0.00	0.00
Research	0	1,532,064	416,075	1,948,139	0.00	0.00	0.00
TOTAL DIS	18,917	7,491,800	3,143,796	10,635,596	396.04	166.19	562.22

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	234	101,158	43,965	145,123	432.30	187.88	620.18
Graduate I	207	105,788	33,625	139,413	511.05	162.44	673.49
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	441	206,946	77,590	284,536	469.26	175.94	645.21
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	441	206,946	77,590	284,536	469.26	175.94	645.21

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 34 Florida Mental Health Institute (FMHI)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	7,290	8,467	15,757	0.00	0.00	0.00
Upper	0	7,338	14	7,352	0.00	0.00	0.00
Graduate I	0	7,338	14	7,352	0.00	0.00	0.00
Graduate II	0	7,338	14	7,352	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	29,304	8,509	37,813	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	999,487	209,326	1,208,813	0.00	0.00	0.00
Research	0	4,969,449	1,132,659	6,102,108	0.00	0.00	0.00
TOTAL DIS	0	5,998,240	1,350,494	7,348,734	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	12,066	1,891,061	1,216,845	3,107,906	156.73	100.85	257.58
Upper	10,399	2,063,198	1,772,782	3,835,980	198.40	170.48	368.88
Graduate I	245	169,229	60,730	229,959	690.73	247.88	938.61
Graduate II	729	413,473	154,045	567,518	567.18	211.31	778.49
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	23,439	4,536,960	3,204,402	7,741,362	193.56	136.71	330.28
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	191,014	69,893	260,907	0.00	0.00	0.00
Research	0	2,219,119	740,808	2,959,927	0.00	0.00	0.00
TOTAL DIS	23,439	6,947,093	4,015,103	10,962,196	296.39	171.30	467.69

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	79,078	11,652,182	11,333,790	22,985,972	147.35	143.32	290.67
Upper	10,780	3,341,863	1,342,760	4,684,623	310.01	124.56	434.57
Graduate I	1,074	1,053,498	253,878	1,307,376	980.91	236.39	1,217.30
Graduate II	5,962	2,919,655	831,068	3,750,723	489.71	139.39	629.10
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	96,894	18,967,198	13,761,496	32,728,694	195.75	142.03	337.78
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,828,933	622,183	2,451,116	0.00	0.00	0.00
Research	0	15,283,800	6,563,024	21,846,824	0.00	0.00	0.00
TOTAL DIS	96,894	36,079,931	20,946,703	57,026,634	372.36	216.18	588.55

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,813	533,865	454,378	988,243	78.36	66.69	145.05
Upper	40,397	7,992,886	5,422,942	13,415,828	197.86	134.24	332.10
Graduate I	1,830	1,233,359	465,764	1,699,123	673.97	254.52	928.48
Graduate II	2,495	2,271,091	732,386	3,003,477	910.26	293.54	1,203.80
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	51,535	12,031,200	7,075,470	19,106,670	233.46	137.29	370.75
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	656,998	205,133	862,131	0.00	0.00	0.00
Research	0	4,182,931	1,243,380	5,426,311	0.00	0.00	0.00
TOTAL DIS	51,535	16,871,128	8,523,983	25,395,111	327.37	165.40	492.77

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	1	0	1	0.00	0.00	0.00
Graduate I	39	7,620	335,663	343,283	195.38	8,606.74	8,802.12
Graduate II	8	8,417	209,776	218,193	1,052.18	26,222.00	27,274.18
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	47	16,038	545,439	561,477	341.24	11,605.09	11,946.32
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	98,305	107,547	205,852	0.00	0.00	0.00
TOTAL DIS	47	114,343	652,986	767,329	2,432.84	13,893.32	16,326.16

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	630	81,282	51,294	132,576	129.02	81.42	210.44
Upper	8,098	1,097,827	879,340	1,977,167	135.57	108.59	244.16
Graduate I	6,858	1,729,391	1,328,467	3,057,858	252.17	193.71	445.88
Graduate II	60	82,349	29,490	111,839	1,372.48	491.50	1,863.98
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	15,646	2,990,849	2,288,591	5,279,440	191.16	146.27	337.43
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	259,281	108,039	367,320	0.00	0.00	0.00
Research	0	475,038	196,786	671,824	0.00	0.00	0.00
TOTAL DIS	15,646	3,725,168	2,593,416	6,318,584	238.09	165.76	403.85

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	44,148	4,428,868	3,668,891	8,097,759	100.32	83.10	183.42
Upper	74,869	11,980,357	10,090,449	22,070,806	160.02	134.77	294.79
Graduate I	4,812	2,659,893	1,074,589	3,734,482	552.76	223.31	776.08
Graduate II	3,348	1,683,686	663,470	2,347,156	502.89	198.17	701.06
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	127,177	20,752,804	15,497,399	36,250,203	163.18	121.86	285.04
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,592,554	605,549	2,198,103	0.00	0.00	0.00
Research	0	7,460,406	3,037,294	10,497,700	0.00	0.00	0.00
TOTAL DIS	127,177	29,805,764	19,140,242	48,946,006	234.36	150.50	384.87

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	22,228	4,265,866	2,627,364	6,893,230	191.91	118.20	310.11
Upper	26,620	6,279,749	4,569,251	10,849,000	235.90	171.65	407.55
Graduate I	2,288	2,046,291	767,262	2,813,553	894.36	335.34	1,229.70
Graduate II	82	85,635	31,816	117,451	1,044.32	388.00	1,432.32
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	51,218	12,677,540	7,995,693	20,673,233	247.52	156.11	403.63
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	507,915	204,956	712,871	0.00	0.00	0.00
Research	0	3,388,336	1,376,657	4,764,993	0.00	0.00	0.00
TOTAL DIS	51,218	16,573,792	9,577,306	26,151,098	323.59	186.99	510.58

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	10,698	1,116,411	1,456,248	2,572,659	104.36	136.12	240.48
Upper	16,580	1,705,867	1,993,018	3,698,885	102.89	120.21	223.09
Graduate I	6,658	2,542,721	2,753,564	5,296,285	381.90	413.57	795.48
Graduate II	2,310	1,274,268	799,587	2,073,855	551.63	346.14	897.77
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	91,807	52,779	144,586	0.00	0.00	0.00
SUB TOTAL INST.	36,246	6,731,074	7,055,196	13,786,270	185.71	194.65	380.35
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	952,779	708,697	1,661,476	0.00	0.00	0.00
Research	0	847,025	449,403	1,296,428	0.00	0.00	0.00
TOTAL DIS	36,246	8,530,878	8,213,296	16,744,174	235.36	226.60	461.96

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	17,600	1,692,732	1,228,179	2,920,911	96.18	69.78	165.96
Upper	109,059	20,127,196	12,745,319	32,872,515	184.55	116.87	301.42
Graduate I	26,587	10,106,362	3,205,597	13,311,959	380.12	120.57	500.69
Graduate II	796	1,038,015	252,434	1,290,449	1,304.04	317.13	1,621.17
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	154,042	32,964,305	17,431,529	50,395,834	214.00	113.16	327.16
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,945,136	754,537	3,699,673	0.00	0.00	0.00
Research	0	14,125,875	4,094,951	18,220,826	0.00	0.00	0.00
TOTAL DIS	154,042	50,035,316	22,281,017	72,316,333	324.82	144.64	469.46

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,240	602,902	500,399	1,103,301	186.08	154.44	340.52
Upper	7,865	1,761,378	1,741,701	3,503,079	223.95	221.45	445.40
Graduate I	524	398,166	180,770	578,936	759.86	344.98	1,104.84
Graduate II	465	430,676	197,791	628,467	926.19	425.36	1,351.54
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,094	3,193,122	2,620,661	5,813,783	264.03	216.69	480.72
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	222,592	92,472	315,064	0.00	0.00	0.00
Research	0	1,551,666	787,501	2,339,167	0.00	0.00	0.00
TOTAL DIS	12,094	4,967,380	3,500,634	8,468,014	410.73	289.45	700.18

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: Not coded by college
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	521,292	86,901	608,193	0.00	0.00	0.00
Upper	0	521,301	86,901	608,202	0.00	0.00	0.00
Graduate I	0	521,301	86,901	608,202	0.00	0.00	0.00
Graduate II	0	521,301	86,901	608,202	0.00	0.00	0.00
Grad III	0	521,301	86,849	608,150	0.00	0.00	0.00
Clinical Professional	0	521,301	86,849	608,150	0.00	0.00	0.00
SUB TOTAL INST.	0	3,127,797	521,302	3,649,099	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	521,301	0	521,301	0.00	0.00	0.00
Research	0	521,301	0	521,301	0.00	0.00	0.00
TOTAL DIS	0	4,170,399	521,302	4,691,701	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

11/02/2020

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	18	0	2,223	2,223	0.00	123.50	123.50
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	18	0	2,223	2,223	0.00	123.50	123.50
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	18	0	2,223	2,223	0.00	123.50	123.50

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	1,531	-2,698	178,437	175,739	-1.76	116.55	114.79
Graduate II	15	2,698	10,786	13,484	179.88	719.07	898.94
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,546	-0	189,223	189,223	0.00	122.40	122.40
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	1,546	-0	189,223	189,223	0.00	122.40	122.40

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	171	191	5,063	5,254	1.11	29.61	30.72
Graduate I	33	-224	5,641	5,417	-6.78	170.94	164.16
Graduate II	9	33	732	765	3.66	81.33	85.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	213	-0	11,436	11,436	0.00	53.69	53.69
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	213	-0	11,436	11,436	0.00	53.69	53.69

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,210	147,713	138,437	286,150	66.84	62.64	129.48
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	14,480	3,785,675	1,483,980	5,269,655	261.44	102.48	363.93
Graduate II	7,217	5,069,388	1,374,601	6,443,989	702.42	190.47	892.89
Grad III	30,198	12,432,111	9,745,457	22,177,568	411.69	322.72	734.41
Clinical Professional	0	8,920,150	1,872,487	10,792,637	0.00	0.00	0.00
SUB TOTAL INST.	54,105	30,355,037	14,614,962	44,969,999	561.04	270.12	831.16
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	8,598,720	3,156,240	11,754,960	0.00	0.00	0.00
Research	0	17,171,638	6,366,489	23,538,127	0.00	0.00	0.00
TOTAL DIS	54,105	56,125,394	24,137,691	80,263,085	1,037.34	446.13	1,483.47

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 02 Nursing (Medical & Health)
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	54	0	3,941	3,941	0.00	72.98	72.98
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	54	0	3,941	3,941	0.00	72.98	72.98
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	54	0	3,941	3,941	0.00	72.98	72.98

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 02 Nursing (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	8,748	354,438	292,308	646,746	40.52	33.41	73.93
Upper	22,483	6,197,074	4,587,397	10,784,471	275.63	204.04	479.67
Graduate I	11,502	2,879,531	1,633,501	4,513,032	250.35	142.02	392.37
Graduate II	6,640	1,974,480	1,086,781	3,061,261	297.36	163.67	461.03
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	1,262,287	898,419	2,160,706	0.00	0.00	0.00
SUB TOTAL INST.	49,373	12,667,810	8,498,406	21,166,216	256.57	172.13	428.70
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	686,749	346,995	1,033,744	0.00	0.00	0.00
Research	0	1,858,747	886,975	2,745,722	0.00	0.00	0.00
TOTAL DIS	49,373	15,213,305	9,732,376	24,945,681	308.13	197.12	505.25

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 03 Pharmacy (Medical & Health)
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	15	-39	4,633	4,594	-2.60	308.87	306.27
Graduate II	6	39	4,775	4,814	6.49	795.83	802.33
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	21	-0	9,408	9,408	0.00	448.00	448.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	21	-0	9,408	9,408	0.00	448.00	448.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 03 Pharmacy (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	1,080	1,047,612	415,007	1,462,619	970.01	384.27	1,354.28
Graduate II	949	3,680,272	2,043,837	5,724,109	3,878.05	2,153.67	6,031.73
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	511,033	107,279	618,312	0.00	0.00	0.00
SUB TOTAL INST.	2,029	5,238,917	2,566,123	7,805,040	2,582.02	1,264.72	3,846.74
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,322,619	961,007	3,283,626	0.00	0.00	0.00
Research	0	2,942,826	1,276,601	4,219,427	0.00	0.00	0.00
TOTAL DIS	2,029	10,504,362	4,803,731	15,308,093	5,177.11	2,367.54	7,544.65

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 07 Public Health (Medical)
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	3	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	3	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	3	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

11/02/2020

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 07 Public Health (Medical)
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	9	0	1,649	1,649	0.00	183.22	183.22
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	9	0	1,649	1,649	0.00	183.22	183.22
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	9	0	1,649	1,649	0.00	183.22	183.22

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 07 Public Health (Medical)
DIS CODE: 19 Home Economics/Human Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	36	0	8,245	8,245	0.00	229.03	229.03
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	36	0	8,245	8,245	0.00	229.03	229.03
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	36	0	8,245	8,245	0.00	229.03	229.03

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 07 Public Health (Medical)
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	939	0	30,932	30,932	0.00	32.94	32.94
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	939	0	30,932	30,932	0.00	32.94	32.94
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	939	0	30,932	30,932	0.00	32.94	32.94

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

USF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 07 Public Health (Medical)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,330	516,926	300,039	816,965	81.66	47.40	129.06
Upper	45,976	4,203,797	4,350,587	8,554,384	91.43	94.63	186.06
Graduate I	9,420	3,936,900	1,281,892	5,218,792	417.93	136.08	554.01
Graduate II	2,799	1,215,851	372,952	1,588,803	434.39	133.24	567.63
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	316	0	316	0.00	0.00	0.00
SUB TOTAL INST.	64,525	9,873,790	6,305,470	16,179,260	153.02	97.72	250.74
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	781,645	318,443	1,100,088	0.00	0.00	0.00
Research	0	5,136,834	2,889,544	8,026,378	0.00	0.00	0.00
TOTAL DIS	64,525	15,792,268	9,513,457	25,305,725	244.75	147.44	392.18