STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

UNF

REPORT III

10/30/2020

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	21,458,538	21,458,538	22,338,962	43,797,500
Upper	42,751,061	42,751,061	39,733,037	82,484,098
Graduate I	14,226,584	14,226,584	7,963,493	22,190,077
Graduate II	3,671,723	3,671,723	2,438,683	6,110,406
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	82,107,905	82,107,905	72,474,175	154,582,080
OTHER ACADEMIC AREAS				
Academic Advising	443,757	0	0	0
Academic Administration	10,401,743	0	0	0
Public Service	1,952,142	1,952,142	1,158,166	3,110,308
Research	13,314,678	13,314,678	7,792,325	21,107,003
TOTAL I&R EXPEND	108,220,226	97,374,726	81,424,666	178,799,392
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	1,991,198	0	0	0
Library Staffing	2,990,246	0	0	0
University Support	25,394,057	0	0	0
Financial Aid	5,089,225	0	0	0
Student Services, Other	16,728,605	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	19,772,426	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	1,485,678	1,485,678	1,386,587	2,872,265
Radio & TV	0	0	0	0
Museums & Galleries	452,533	452,533	0	452,533
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	182,124,194	99,312,937	82,811,253	182,124,190

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	164,689	21,458,538	22,338,962	43,797,500	130.30	135.64	265.94
Upper	235,569	42,751,061	39,733,037	82,484,098	181.48	168.67	350.15
Graduate I	29,942	14,226,584	7,963,493	22,190,077	475.14	265.96	741.10
Graduate II	10,113	3,671,723	2,438,683	6,110,406	363.07	241.14	604.21
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	440,313	82,107,905	72,474,175	154,582,080	186.48	164.60	351.07
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,952,142	1,158,166	3,110,308	0.00	0.00	0.00
Research	0	13,314,678	7,792,325	21,107,003	0.00	0.00	0.00
TOTAL BE	440,313	97,374,726	81,424,666	178,799,392	221.15	184.92	406.07

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	210	11,087	23,496	34,583	52.79	111.89	164.68
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	210	11,087	23,496	34,583	52.79	111.89	164.68
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	887	1,011	1,898	0.00	0.00	0.00
Research	0	8,869	10,067	18,936	0.00	0.00	0.00
TOTAL DIS	210	20,843	34,574	55,417	99.25	164.64	263.89

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	249	24,770	29,903	54,673	99.48	120.09	219.57
Upper	828	117,387	188,213	305,600	141.77	227.31	369.08
Graduate I	48	17,029	15,854	32,883	354.78	330.29	685.07
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,125	159,186	233,970	393,156	141.50	207.97	349.47
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	8,797	11,862	20,659	0.00	0.00	0.00
Research	0	82,089	110,487	192,576	0.00	0.00	0.00
TOTAL DIS	1,125	250,073	356,319	606,392	222.29	316.73	539.01

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,632	149,227	182,064	331,291	91.44	111.56	203.00
Upper	11,696	2,087,283	2,101,184	4,188,467	178.46	179.65	358.11
Graduate I	579	312,660	211,967	524,627	540.00	366.09	906.09
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	13,907	2,549,170	2,495,215	5,044,385	183.30	179.42	362.72
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	32,402	22,700	55,102	0.00	0.00	0.00
Research	0	360,698	254,070	614,768	0.00	0.00	0.00
TOTAL DIS	13,907	2,942,270	2,771,985	5,714,255	211.57	199.32	410.89

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 10 Communications Technologies/Technicians and Support

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	354	37,453	70,701	108,154	105.80	199.72	305.52
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	354	37,453	70,701	108,154	105.80	199.72	305.52
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	354	37,453	70,701	108,154	105.80	199.72	305.52

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,772	367,632	522,078	889,710	63.69	90.45	154.14
Upper	10,727	1,754,414	1,708,572	3,462,986	163.55	159.28	322.83
Graduate I	480	431,739	220,834	652,573	899.46	460.07	1,359.53
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	16,979	2,553,785	2,451,484	5,005,269	150.41	144.38	294.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	62,670	35,484	98,154	0.00	0.00	0.00
Research	0	552,337	298,714	851,051	0.00	0.00	0.00
TOTAL DIS	16,979	3,168,792	2,785,682	5,954,474	186.63	164.07	350.70

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,774	803,824	594,632	1,398,456	212.99	157.56	370.55
Upper	20,781	4,285,318	4,087,679	8,372,997	206.21	196.70	402.92
Graduate I	7,274	2,726,789	1,609,488	4,336,277	374.87	221.27	596.13
Graduate II	904	747,422	375,720	1,123,142	826.79	415.62	1,242.41
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	32,733	8,563,354	6,667,519	15,230,873	261.61	203.69	465.31
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	424,383	248,386	672,769	0.00	0.00	0.00
Research	0	1,425,070	821,255	2,246,325	0.00	0.00	0.00
TOTAL DIS	32,733	10,412,806	7,737,160	18,149,966	318.11	236.37	554.49

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	570	72,216	68,564	140,780	126.69	120.29	246.98
Upper	11,295	2,068,814	1,986,089	4,054,903	183.16	175.84	359.00
Graduate I	777	685,435	338,618	1,024,053	882.16	435.80	1,317.96
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,642	2,826,464	2,393,271	5,219,735	223.58	189.31	412.89
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	93,788	55,682	149,470	0.00	0.00	0.00
Research	0	777,423	448,096	1,225,519	0.00	0.00	0.00
TOTAL DIS	12,642	3,697,675	2,897,049	6,594,724	292.49	229.16	521.65

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	820	63,207	80,756	143,963	77.08	98.48	175.56
Upper	4,227	558,826	600,923	1,159,749	132.20	142.16	274.37
Graduate I	44	120,231	62,332	182,563	2,732.52	1,416.64	4,149.15
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	5,091	742,263	744,011	1,486,274	145.80	146.14	291.94
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	25,957	15,921	41,878	0.00	0.00	0.00
Research	0	115,040	66,558	181,598	0.00	0.00	0.00
TOTAL DIS	5,091	883,259	826,490	1,709,749	173.49	162.34	335.84

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,879	260,010	647,525	907,535	90.31	224.91	315.23
Upper	1,641	280,193	349,439	629,632	170.75	212.94	383.69
Graduate I	60	17,390	17,024	34,414	289.84	283.73	573.57
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	4,580	557,593	1,013,988	1,571,581	121.75	221.39	343.14
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	13,071	17,098	30,169	0.00	0.00	0.00
Research	0	161,909	203,371	365,280	0.00	0.00	0.00
TOTAL DIS	4,580	732,573	1,234,457	1,967,030	159.95	269.53	429.48

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 19 Home Economics/Human Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	1,128	55,134	86,308	141,442	48.88	76.51	125.39
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,128	55,134	86,308	141,442	48.88	76.51	125.39
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	1,128	55,134	86,308	141,442	48.88	76.51	125.39

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	20,328	3,214,365	3,571,206	6,785,571	158.12	175.68	333.80
Upper	7,020	1,540,107	1,389,181	2,929,288	219.39	197.89	417.28
Graduate I	516	212,925	160,947	373,872	412.64	311.91	724.56
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	27,864	4,967,397	5,121,334	10,088,731	178.27	183.80	362.07
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	36,265	25,748	62,013	0.00	0.00	0.00
Research	0	366,574	257,075	623,649	0.00	0.00	0.00
TOTAL DIS	27,864	5,370,236	5,404,157	10,774,393	192.73	193.95	386.68

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,020	666,515	155,929	822,444	653.45	152.87	806.32
Upper	152	150,930	24,438	175,368	992.96	160.78	1,153.74
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,172	817,445	180,367	997,812	697.48	153.90	851.38
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	25,456	3,784	29,240	0.00	0.00	0.00
Research	0	187,401	28,581	215,982	0.00	0.00	0.00
TOTAL DIS	1,172	1,030,302	212,732	1,243,034	879.10	181.51	1,060.61

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 25 Library & Archival Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	55	2,860	14,014	16,874	51.99	254.80	306.79
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	55	2,860	14,014	16,874	51.99	254.80	306.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	55	2,860	14,014	16,874	51.99	254.80	306.79

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	15,846	2,095,133	1,797,941	3,893,074	132.22	113.46	245.68
Upper	10,229	2,676,750	2,216,892	4,893,642	261.68	216.73	478.41
Graduate I	752	630,405	313,797	944,202	838.30	417.28	1,255.59
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	26,827	5,402,289	4,328,630	9,730,919	201.38	161.35	362.73
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	92,335	49,342	141,677	0.00	0.00	0.00
Research	0	940,623	500,520	1,441,143	0.00	0.00	0.00
TOTAL DIS	26,827	6,435,247	4,878,492	11,313,739	239.88	181.85	421.73

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	27,204	3,600,462	3,978,479	7,578,941	132.35	146.25	278.60
Upper	3,956	963,838	741,687	1,705,525	243.64	187.48	431.12
Graduate I	338	333,105	200,790	533,895	985.52	594.05	1,579.57
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	31,498	4,897,404	4,920,956	9,818,360	155.48	156.23	311.71
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	66,650	43,748	110,398	0.00	0.00	0.00
Research	0	601,633	401,342	1,002,975	0.00	0.00	0.00
TOTAL DIS	31,498	5,565,687	5,366,046	10,931,733	176.70	170.36	347.06

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 28 Military Science, Leadership and Operational Art

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	696	130,337	107,274	237,611	187.27	154.13	341.40
Upper	1,958	357,547	441,218	798,765	182.61	225.34	407.95
Graduate I	82	33,785	29,176	62,961	412.02	355.80	767.82
Graduate II	438	186,031	132,796	318,827	424.73	303.19	727.92
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	3,174	707,700	710,464	1,418,164	222.97	223.84	446.81
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	25,347	20,558	45,905	0.00	0.00	0.00
Research	0	147,349	130,107	277,456	0.00	0.00	0.00
TOTAL DIS	3,174	880,397	861,129	1,741,526	277.38	271.31	548.68

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	426	36,028	64,912	100,940	84.57	152.38	236.95
Upper	2,040	109,234	237,584	346,818	53.55	116.46	170.01
Graduate I	252	78,663	67,424	146,087	312.15	267.56	579.71
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,718	223,925	369,920	593,845	82.39	136.10	218.49
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	9,085	10,465	19,550	0.00	0.00	0.00
Research	0	11,128	15,203	26,331	0.00	0.00	0.00
TOTAL DIS	2,718	244,138	395,588	639,726	89.82	145.54	235.37

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 36 Leisure and Recreational Activities

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	9	2,589	5,916	8,505	287.71	657.33	945.04
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	9	2,589	5,916	8,505	287.71	657.33	945.04
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	9	2,589	5,916	8,505	287.71	657.33	945.04

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	7,215	758,005	941,057	1,699,062	105.06	130.43	235.49
Upper	1,920	506,162	333,526	839,688	263.63	173.71	437.34
Graduate I	39	42,565	19,170	61,735	1,091.41	491.54	1,582.95
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	9,174	1,306,732	1,293,753	2,600,485	142.44	141.02	283.46
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	58,474	35,740	94,214	0.00	0.00	0.00
Research	0	436,572	266,165	702,737	0.00	0.00	0.00
TOTAL DIS	9,174	1,801,778	1,595,658	3,397,436	196.40	173.93	370.33

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	23,083	3,800,889	4,095,375	7,896,264	164.66	177.42	342.08
Upper	2,159	911,615	662,289	1,573,904	422.24	306.76	729.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	25,242	4,712,505	4,757,664	9,470,169	186.69	188.48	375.18
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	68,144	43,146	111,290	0.00	0.00	0.00
Research	0	515,065	338,948	854,013	0.00	0.00	0.00
TOTAL DIS	25,242	5,295,714	5,139,758	10,435,472	209.80	203.62	413.42

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,270	300,048	505,449	805,497	47.85	80.61	128.47
Upper	23,110	2,862,395	3,321,539	6,183,934	123.86	143.73	267.59
Graduate I	687	327,867	242,656	570,523	477.25	353.21	830.46
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	30,067	3,490,310	4,069,644	7,559,954	116.08	135.35	251.44
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	64,019	43,343	107,362	0.00	0.00	0.00
Research	0	426,529	305,743	732,272	0.00	0.00	0.00
TOTAL DIS	30,067	3,980,858	4,418,730	8,399,588	132.40	146.96	279.36

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	7,230	944,363	846,584	1,790,947	130.62	117.09	247.71
Graduate I	543	353,168	157,887	511,055	650.40	290.77	941.17
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	7,773	1,297,532	1,004,471	2,302,003	166.93	129.23	296.15
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	39,456	17,997	57,453	0.00	0.00	0.00
Research	0	289,061	132,827	421,888	0.00	0.00	0.00
TOTAL DIS	7,773	1,626,049	1,155,295	2,781,344	209.19	148.63	357.82

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	117	24,867	16,361	41,228	212.53	139.84	352.37
Upper	2,160	487,350	295,522	782,872	225.63	136.82	362.44
Graduate I	1,782	1,133,558	595,168	1,728,726	636.12	333.99	970.10
Graduate II	3	7,461	1,276	8,737	2,486.99	425.33	2,912.32
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	4,062	1,653,235	908,327	2,561,562	407.00	223.62	630.62
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	67,361	26,787	94,148	0.00	0.00	0.00
Research	0	280,937	113,707	394,644	0.00	0.00	0.00
TOTAL DIS	4,062	2,001,534	1,048,821	3,050,355	492.75	258.20	750.95

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	12,043	618,025	920,015	1,538,040	51.32	76.39	127.71
Upper	18,636	2,689,679	2,665,778	5,355,457	144.33	143.04	287.37
Graduate I	456	269,121	144,604	413,725	590.18	317.11	907.29
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	31,135	3,576,824	3,730,397	7,307,221	114.88	119.81	234.69
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	145,064	91,657	236,721	0.00	0.00	0.00
Research	0	690,387	424,219	1,114,606	0.00	0.00	0.00
TOTAL DIS	31,135	4,412,275	4,246,273	8,658,548	141.71	136.38	278.10

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UNF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	13,022	2,078,679	1,866,405	3,945,084	159.63	143.33	302.96
Upper	9,444	3,230,972	2,920,760	6,151,732	342.12	309.27	651.39
Graduate I	294	296,837	197,967	494,804	1,009.65	673.36	1,683.01
Graduate II	0	6,001	4,248	10,249	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	22,760	5,612,488	4,989,380	10,601,868	246.59	219.22	465.81
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	93,155	66,358	159,513	0.00	0.00	0.00
Research	0	826,379	586,387	1,412,766	0.00	0.00	0.00
TOTAL DIS	22,760	6,532,022	5,642,125	12,174,147	287.00	247.90	534.89

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	8,283	697,122	823,014	1,520,136	84.16	99.36	183.52
Upper	30,405	5,124,264	5,383,607	10,507,871	168.53	177.06	345.60
Graduate I	5,760	2,345,240	1,571,177	3,916,417	407.16	272.77	679.93
Graduate II	8,768	2,724,807	1,924,643	4,649,450	310.77	219.51	530.27
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	53,216	10,891,434	9,702,441	20,593,875	204.66	182.32	386.99
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	247,604	162,472	410,076	0.00	0.00	0.00
Research	0	1,645,612	1,020,195	2,665,807	0.00	0.00	0.00
TOTAL DIS	53,216	12,784,650	10,885,108	23,669,758	240.24	204.55	444.79

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	10,667	1,484,166	1,100,184	2,584,350	139.14	103.14	242.28
Upper	48,495	8,107,125	6,294,854	14,401,979	167.17	129.80	296.98
Graduate I	8,869	3,580,466	1,620,956	5,201,422	403.71	182.77	586.47
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	68,031	13,171,757	9,015,994	22,187,751	193.61	132.53	326.14
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	233,002	97,456	330,458	0.00	0.00	0.00
Research	0	2,253,666	928,464	3,182,130	0.00	0.00	0.00
TOTAL DIS	68,031	15,658,426	10,041,914	25,700,340	230.17	147.61	377.77

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UNF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,718	210,153	255,825	465,978	77.32	94.12	171.44
Upper	3,759	830,233	749,058	1,579,291	220.87	199.27	420.14
Graduate I	310	277,606	165,657	443,263	895.50	534.38	1,429.88
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	6,787	1,317,992	1,170,540	2,488,532	194.19	172.47	366.66
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	18,770	11,421	30,191	0.00	0.00	0.00
Research	0	212,328	130,224	342,552	0.00	0.00	0.00
TOTAL DIS	6,787	1,549,089	1,312,185	2,861,274	228.24	193.34	421.58