STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

UF

REPORT III

11/09/2020

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	57,222,088	57,222,088	63,962,757	121,184,845
Upper	139,122,242	139,122,242	128,595,531	267,717,773
Graduate I	64,499,332	64,499,332	31,761,862	96,261,194
Graduate II	109,167,934	109,167,934	60,868,638	170,036,572
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	370,011,596	370,011,596	285,188,788	655,200,384
OTHER ACADEMIC AREAS				
Academic Advising	4,495,340	0	0	0
Academic Administration	74,259,488	0	0	0
Public Service	23,441,351	23,441,351	8,998,741	32,440,092
Research	157,082,514	157,082,514	62,094,607	219,177,121
TOTAL I&R EXPEND	629,290,290	550,535,462	356,282,136	906,817,598
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	11,890,436	0	0	0
Library Staffing	21,906,496	0	0	0
University Support	87,540,808	0	0	0
Financial Aid	8,337,381	0	0	0
Student Services, Other	57,113,701	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	103,042,825	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	8,437,669	8,437,669	4,385,204	12,822,873
Radio & TV	631,895	631,895	857,016	1,488,911
Museums & Galleries	14,538,326	14,538,326	7,062,115	21,600,441
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	669,628	669,628	0	669,628
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	943,399,455	574,812,980	368,586,471	943,399,451

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

UF

REPORT III

BUDGET ENTITY: IFAS (UF only)
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	17,754,062	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	97,172,771	97,172,771	10,402,105	107,574,876
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	56,527,393	56,527,393	7,351,957	63,879,350
ADSS-IFAS	16,017,027	16,017,027	0	16,017,027
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	187,471,253	169,717,191	17,754,062	187,471,253

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

UF

REPORT III

BUDGET ENTITY: UF Health Center - E&G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	83,099	83,099	40,112	123,211
Graduate II	18,360	18,360	10,877	29,237
Grad III	35,426,233	35,426,233	33,092,380	68,518,613
Clinical Professional	13,735,851	13,735,851	5,029,487	18,765,338
SUB TOTAL INST.	49,263,543	49,263,543	38,172,856	87,436,399
OTHER ACADEMIC AREAS				
Academic Advising	9,636	0	0	0
Academic Administration	10,920,628	0	0	0
Public Service	19,244,891	19,244,891	9,085,595	28,330,486
Research	13,639,600	13,639,600	8,629,135	22,268,735
TOTAL I&R EXPEND	93,078,298	82,148,034	55,887,586	138,035,620
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	2,008,497	0	0	0
Library Staffing	2,482,071	0	0	0
University Support	18,069,538	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	30,887,369	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	34,597,139	34,597,139	0	34,597,139
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	3,044,447	3,044,447	8,490,153	11,534,600
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	7,529,372	7,529,372	0	7,529,372
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	191,696,731	127,318,992	64,377,739	191,696,731

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

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REPORT III

BUDGET ENTITY: UF Health Center - E&G
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	1,631	1,631	1,961	3,592
Graduate II	0	0	0	0
Grad III	14,112,563	14,112,563	14,008,919	28,121,482
Clinical Professional	7,792,916	7,792,916	1,687,186	9,480,102
SUB TOTAL INST.	21,907,110	21,907,110	15,698,066	37,605,176
OTHER ACADEMIC AREAS				
Academic Advising	0	0	0	0
Academic Administration	4,900,485	0	0	0
Public Service	15,715,991	15,715,991	6,882,670	22,598,661
Research	6,345,631	6,345,631	3,408,099	9,753,730
TOTAL I&R EXPEND	48,869,217	43,968,732	25,988,835	69,957,567
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	2,008,497	0	0	0
Library Staffing	2,390,639	0	0	0
University Support	18,069,538	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	30,820,895	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	2,549,947	2,549,947	0	2,549,947
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	1,582,770	1,582,770	5,722,363	7,305,133
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	7,529,372	7,529,372	0	7,529,372
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	113,820,875	55,630,821	31,711,198	87,342,019

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DIRECT, INDIRECT AND FULL COSTS

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REPORT III

BUDGET ENTITY: UF Health Center - E&G
COLL SUB: 03 Pharmacy (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	0	0	0	0
OTHER ACADEMIC AREAS				
Academic Advising	0	0	0	0
Academic Administration	19,936	0	0	0
Public Service	5,133	5,133	1,006	6,139
Research	23,283	23,283	4,581	27,864
TOTAL I&R EXPEND	48,352	28,416	5,587	34,003
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	91,432	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	0	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	1,174,214	1,174,214	0	1,174,214
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	1,313,998	1,202,630	5,587	1,208,217

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DIRECT, INDIRECT AND FULL COSTS

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REPORT III

BUDGET ENTITY: UF Health Center - E&G
COLL SUB: 04 Health Related Professions (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	32,189	32,189	3,278	35,467
Graduate II	0	0	0	0
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	32,189	32,189	3,278	35,467
OTHER ACADEMIC AREAS				
Academic Advising	0	0	0	0
Academic Administration	0	0	0	0
Public Service	0	0	0	0
Research	-0	-0	74,951	74,951
TOTAL I&R EXPEND	32,189	32,189	78,229	110,418
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	0	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	32,189	32,189	78,229	110,418

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DIRECT, INDIRECT AND FULL COSTS

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REPORT III

BUDGET ENTITY: UF Health Center - E&G
COLL SUB: 05 Dentistry (Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	4,142	4,142	2,719	6,861
Graduate II	18,360	18,360	10,877	29,237
Grad III	9,442,813	9,442,813	8,232,721	17,675,534
Clinical Professional	1,778,298	1,778,298	827,566	2,605,864
SUB TOTAL INST.	11,243,613	11,243,613	9,073,883	20,317,496
OTHER ACADEMIC AREAS				
Academic Advising	9,636	0	0	0
Academic Administration	3,424,078	0	0	0
Public Service	2,814,871	2,814,871	1,734,188	4,549,059
Research	3,509,981	3,509,981	2,182,013	5,691,994
TOTAL I&R EXPEND	21,002,179	17,568,465	12,990,084	30,558,549
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	37,007	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	30	30	0	30
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	1,373,051	1,373,051	1,816,044	3,189,095
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	22,412,267	18,941,546	14,806,128	33,747,674

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

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REPORT III

BUDGET ENTITY: UF Health Center - E&G
COLL SUB: 06 Veterinary Medicine (Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	45,137	45,137	32,154	77,291
Graduate II	0	0	0	0
Grad III	11,870,857	11,870,857	10,850,740	22,721,597
Clinical Professional	4,164,636	4,164,636	2,514,735	6,679,371
SUB TOTAL INST.	16,080,631	16,080,631	13,397,629	29,478,260
OTHER ACADEMIC AREAS				
Academic Advising	0	0	0	0
Academic Administration	2,576,128	0	0	0
Public Service	708,896	708,896	467,731	1,176,627
Research	3,760,705	3,760,705	2,959,491	6,720,196
TOTAL I&R EXPEND	23,126,361	20,550,233	16,824,851	37,375,084
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	29,467	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	30,872,948	30,872,948	0	30,872,948
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	88,626	88,626	951,746	1,040,372
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	54,117,402	51,511,807	17,776,597	69,288,404

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	444,585	57,222,088	63,962,757	121,184,845	128.71	143.87	272.58
Upper	665,888	139,122,242	128,595,531	267,717,773	208.93	193.12	402.05
Graduate I	104,165	64,499,332	31,761,862	96,261,194	619.20	304.92	924.12
Graduate II	165,682	109,167,934	60,868,638	170,036,572	658.90	367.38	1,026.28
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,380,320	370,011,596	285,188,788	655,200,384	268.06	206.61	474.67
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	23,441,351	8,998,741	32,440,092	0.00	0.00	0.00
Research	0	157,082,514	62,094,607	219,177,121	0.00	0.00	0.00
TOTAL BE	1,380,320	550,535,462	356,282,136	906,817,598	398.85	258.12	656.96

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: UF Health Center - E&G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	83,099	40,112	123,211	0.00	0.00	0.00
Graduate II	0	18,360	10,877	29,237	0.00	0.00	0.00
Grad III	58,338	35,426,233	33,092,380	68,518,613	607.26	567.25	1,174.51
Clinical Professional	0	13,735,851	5,029,487	18,765,338	0.00	0.00	0.00
SUB TOTAL INST.	58,338	49,263,543	38,172,856	87,436,399	844.45	654.34	1,498.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	19,244,891	9,085,595	28,330,486	0.00	0.00	0.00
Research	0	13,639,600	8,629,135	22,268,735	0.00	0.00	0.00
TOTAL BE	58,338	82,148,034	55,887,586	138,035,620	1,408.14	958.00	2,366.14

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - COLLEGE SUMMARY

11/09/2020

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 01 Medical (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	1,631	1,961	3,592	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	23,688	14,112,563	14,008,919	28,121,482	595.77	591.39	1,187.16
Clinical Professional	0	7,792,916	1,687,186	9,480,102	0.00	0.00	0.00
SUB TOTAL INST.	23,688	21,907,110	15,698,066	37,605,176	924.82	662.70	1,587.52
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	15,715,991	6,882,670	22,598,661	0.00	0.00	0.00
Research	0	6,345,631	3,408,099	9,753,730	0.00	0.00	0.00
TOTAL COLSUB	23,688	43,968,732	25,988,835	69,957,567	1,856.16	1,097.13	2,953.29

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - COLLEGE SUMMARY

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 03 Pharmacy (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	5,133	1,006	6,139	0.00	0.00	0.00
Research	0	23,283	4,581	27,864	0.00	0.00	0.00
TOTAL COLSUB	0	28,416	5,587	34,003	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - COLLEGE SUMMARY

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 04 Health Related Professions (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	32,189	3,278	35,467	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	32,189	3,278	35,467	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	-0	74,951	74,951	0.00	0.00	0.00
TOTAL COLSUB	0	32,189	78,229	110,418	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - COLLEGE SUMMARY

11/09/2020

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 05 Dentistry (Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	4,142	2,719	6,861	0.00	0.00	0.00
Graduate II	0	18,360	10,877	29,237	0.00	0.00	0.00
Grad III	15,330	9,442,813	8,232,721	17,675,534	615.97	537.03	1,153.00
Clinical Professional	0	1,778,298	827,566	2,605,864	0.00	0.00	0.00
SUB TOTAL INST.	15,330	11,243,613	9,073,883	20,317,496	733.44	591.90	1,325.34
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,814,871	1,734,188	4,549,059	0.00	0.00	0.00
Research	0	3,509,981	2,182,013	5,691,994	0.00	0.00	0.00
TOTAL COLSUB	15,330	17,568,465	12,990,084	30,558,549	1,146.02	847.36	1,993.38

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - COLLEGE SUMMARY

11/09/2020

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 06 Veterinary Medicine (Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	45,137	32,154	77,291	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	19,320	11,870,857	10,850,740	22,721,597	614.43	561.63	1,176.07
Clinical Professional	0	4,164,636	2,514,735	6,679,371	0.00	0.00	0.00
SUB TOTAL INST.	19,320	16,080,631	13,397,629	29,478,260	832.33	693.46	1,525.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	708,896	467,731	1,176,627	0.00	0.00	0.00
Research	0	3,760,705	2,959,491	6,720,196	0.00	0.00	0.00
TOTAL COLSUB	19,320	20,550,233	16,824,851	37,375,084	1,063.68	870.85	1,934.53

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

11/09/2020

BUDGET ENTITY: E & G
DIS CODE: 01 Agriculture Science

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	10,653	555,979	875,327	1,431,306	52.19	82.17	134.36
Upper	33,896	6,750,199	8,636,303	15,386,502	199.14	254.79	453.93
Graduate I	4,084	3,142,275	2,076,980	5,219,255	769.41	508.57	1,277.98
Graduate II	6,455	6,040,738	3,791,336	9,832,074	935.82	587.35	1,523.17
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	55,088	16,489,191	15,379,946	31,869,137	299.32	279.19	578.51
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	83,731	50,507	134,238	0.00	0.00	0.00
Research	0	5,801,981	3,558,283	9,360,264	0.00	0.00	0.00
TOTAL DIS	55,088	22,374,904	18,988,736	41,363,640	406.17	344.70	750.86

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	16,002	517,731	1,217,884	1,735,615	32.35	76.11	108.46
Upper	8,498	1,616,496	1,645,986	3,262,482	190.22	193.69	383.91
Graduate I	1,550	1,151,995	986,296	2,138,291	743.22	636.32	1,379.54
Graduate II	3,012	2,572,725	3,201,208	5,773,933	854.16	1,062.82	1,916.98
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	29,062	5,858,947	7,051,374	12,910,321	201.60	242.63	444.23
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	13,423	7,044	20,467	0.00	0.00	0.00
Research	0	2,018,052	1,379,188	3,397,240	0.00	0.00	0.00
TOTAL DIS	29,062	7,890,421	8,437,606	16,328,027	271.50	290.33	561.83

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 04 Architecture & Environmental Design

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	9,918	1,432,148	1,222,508	2,654,656	144.40	123.26	267.66
Upper	11,325	2,608,808	2,571,249	5,180,057	230.36	227.04	457.40
Graduate I	2,742	1,995,125	953,667	2,948,792	727.62	347.80	1,075.42
Graduate II	1,540	1,680,671	712,509	2,393,180	1,091.34	462.67	1,554.01
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	25,525	7,716,753	5,459,933	13,176,686	302.32	213.91	516.23
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	472,197	211,888	684,085	0.00	0.00	0.00
Research	0	1,701,639	873,510	2,575,149	0.00	0.00	0.00
TOTAL DIS	25,525	9,890,589	6,545,331	16,435,920	387.49	256.43	643.91

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,331	2,196,676	922,699	3,119,375	659.46	277.00	936.47
Upper	5,466	7,515,016	3,954,290	11,469,306	1,374.87	723.43	2,098.30
Graduate I	837	2,622,890	847,120	3,470,010	3,133.68	1,012.09	4,145.77
Graduate II	249	879,622	280,985	1,160,607	3,532.62	1,128.45	4,661.07
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	9,883	13,214,204	6,005,094	19,219,298	1,337.06	607.62	1,944.68
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	828,692	252,574	1,081,266	0.00	0.00	0.00
Research	0	4,245,050	1,391,592	5,636,642	0.00	0.00	0.00
TOTAL DIS	9,883	18,287,946	7,649,260	25,937,206	1,850.44	773.98	2,624.43

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	7,172	688,274	853,303	1,541,577	95.97	118.98	214.94
Upper	44,024	8,107,666	9,050,540	17,158,206	184.16	205.58	389.75
Graduate I	1,774	1,423,944	996,467	2,420,411	802.67	561.71	1,364.38
Graduate II	1,174	1,675,426	965,198	2,640,624	1,427.11	822.14	2,249.25
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	54,144	11,895,310	11,865,508	23,760,819	219.70	219.15	438.84
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	961,550	453,126	1,414,676	0.00	0.00	0.00
Research	0	2,179,048	984,637	3,163,685	0.00	0.00	0.00
TOTAL DIS	54,144	15,035,909	13,303,271	28,339,180	277.70	245.70	523.40

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	303	52,178	35,723	87,901	172.20	117.90	290.10
Upper	26,852	3,985,772	3,922,304	7,908,076	148.43	146.07	294.51
Graduate I	8,256	1,727,141	892,547	2,619,688	209.20	108.11	317.31
Graduate II	3,379	751,035	381,766	1,132,801	222.27	112.98	335.25
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	38,790	6,516,125	5,232,340	11,748,465	167.98	134.89	302.87
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	608,848	200,206	809,054	0.00	0.00	0.00
Research	0	4,860,313	1,847,009	6,707,322	0.00	0.00	0.00
TOTAL DIS	38,790	11,985,286	7,279,555	19,264,841	308.98	187.67	496.64

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,125	696,551	694,942	1,391,493	135.91	135.60	271.51
Upper	26,319	5,694,208	4,643,592	10,337,800	216.35	176.43	392.79
Graduate I	10,806	5,270,323	3,547,380	8,817,703	487.72	328.28	816.00
Graduate II	8,917	9,205,254	7,186,819	16,392,073	1,032.33	805.97	1,838.29
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	51,167	20,866,336	16,072,733	36,939,069	407.81	314.12	721.93
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	841,989	394,742	1,236,731	0.00	0.00	0.00
Research	0	4,081,891	2,138,727	6,220,618	0.00	0.00	0.00
TOTAL DIS	51,167	25,790,216	18,606,202	44,396,418	504.04	363.64	867.68

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	17,953	2,848,477	1,587,943	4,436,420	158.66	88.45	247.11
Upper	83,052	20,826,180	16,423,964	37,250,144	250.76	197.76	448.52
Graduate I	16,594	9,415,784	2,779,533	12,195,317	567.42	167.50	734.92
Graduate II	17,147	13,491,768	3,683,804	17,175,572	786.83	214.84	1,001.67
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	134,746	46,582,209	24,475,244	71,057,453	345.70	181.64	527.34
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	3,660,146	1,091,558	4,751,704	0.00	0.00	0.00
Research	0	32,116,588	12,053,648	44,170,236	0.00	0.00	0.00
TOTAL DIS	134,746	82,358,942	37,620,450	119,979,392	611.22	279.20	890.41

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,838	400,353	307,676	708,029	141.07	108.41	249.48
Upper	10,938	1,539,577	1,729,990	3,269,567	140.75	158.16	298.92
Graduate I	1,308	776,785	350,105	1,126,890	593.87	267.66	861.54
Graduate II	328	169,840	84,668	254,508	517.80	258.13	775.94
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	15,412	2,886,555	2,472,439	5,358,994	187.29	160.42	347.72
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	302,312	133,335	435,647	0.00	0.00	0.00
Research	0	814,324	360,697	1,175,021	0.00	0.00	0.00
TOTAL DIS	15,412	4,003,191	2,966,471	6,969,662	259.75	192.48	452.22

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	26,655	4,395,570	6,024,245	10,419,815	164.91	226.01	390.91
Upper	14,627	4,209,574	3,497,600	7,707,174	287.79	239.12	526.91
Graduate I	652	648,213	415,937	1,064,150	994.19	637.94	1,632.13
Graduate II	1,271	878,171	619,220	1,497,391	690.93	487.19	1,178.12
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	43,205	10,131,529	10,557,002	20,688,531	234.50	244.35	478.85
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	357,321	190,660	547,981	0.00	0.00	0.00
Research	0	1,923,619	1,049,111	2,972,730	0.00	0.00	0.00
TOTAL DIS	43,205	12,412,468	11,796,773	24,209,241	287.29	273.04	560.33

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 19 Home Economics/Human Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	7,628	937,790	1,302,831	2,240,621	122.94	170.80	293.74
Graduate I	319	282,749	184,609	467,358	886.36	578.71	1,465.07
Graduate II	274	197,418	136,167	333,585	720.50	496.96	1,217.46
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	8,221	1,417,958	1,623,607	3,041,565	172.48	197.50	369.98
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	10,550	10,709	21,259	0.00	0.00	0.00
Research	0	545,256	333,238	878,494	0.00	0.00	0.00
TOTAL DIS	8,221	1,973,763	1,967,554	3,941,317	240.09	239.33	479.42

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 22 Law

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	2,745	1,235,154	361,149	1,596,303	449.96	131.57	581.53
Graduate II	22,158	11,713,267	4,889,506	16,602,773	528.62	220.67	749.29
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	24,903	12,948,421	5,250,655	18,199,076	519.95	210.84	730.80
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	54,374	14,686	69,060	0.00	0.00	0.00
Research	0	7,532,816	2,298,065	9,830,881	0.00	0.00	0.00
TOTAL DIS	24,903	20,535,610	7,563,406	28,099,016	824.62	303.71	1,128.34

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	21,063	2,909,251	3,793,399	6,702,650	138.12	180.10	318.22
Upper	21,397	4,978,413	5,713,381	10,691,794	232.67	267.02	499.69
Graduate I	655	556,321	319,931	876,252	849.34	488.44	1,337.79
Graduate II	1,912	971,361	611,367	1,582,728	508.03	319.75	827.79
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	45,027	9,415,346	10,438,078	19,853,424	209.10	231.82	440.92
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	416,796	209,457	626,253	0.00	0.00	0.00
Research	0	1,901,635	963,883	2,865,518	0.00	0.00	0.00
TOTAL DIS	45,027	11,733,776	11,611,418	23,345,194	260.59	257.88	518.47

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,628	921,917	2,236,613	3,158,530	254.11	616.49	870.60
Upper	1,125	319,094	692,446	1,011,540	283.64	615.51	899.15
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	4,753	1,241,011	2,929,059	4,170,070	261.10	616.25	877.36
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	141,702	106,402	248,104	0.00	0.00	0.00
Research	0	178,322	80,403	258,725	0.00	0.00	0.00
TOTAL DIS	4,753	1,561,035	3,115,864	4,676,899	328.43	655.56	983.99

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	39,441	5,340,367	4,924,993	10,265,360	135.40	124.87	260.27
Upper	51,597	8,551,959	11,231,628	19,783,587	165.75	217.68	383.43
Graduate I	3,674	3,170,968	1,499,471	4,670,439	863.08	408.13	1,271.21
Graduate II	9,060	8,986,327	4,045,243	13,031,570	991.87	446.49	1,438.36
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	103,772	26,049,622	21,701,335	47,750,957	251.03	209.13	460.15
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,058,487	400,031	1,458,518	0.00	0.00	0.00
Research	0	16,303,249	6,449,623	22,752,872	0.00	0.00	0.00
TOTAL DIS	103,772	43,411,357	28,550,989	71,962,346	418.33	275.13	693.47

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	61,804	4,117,642	7,932,996	12,050,638	66.62	128.36	194.98
Upper	19,163	3,078,474	2,788,202	5,866,676	160.65	145.50	306.15
Graduate I	768	520,956	319,892	840,848	678.33	416.53	1,094.85
Graduate II	3,308	2,831,305	1,553,231	4,384,536	855.90	469.54	1,325.43
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	85,043	10,548,377	12,594,321	23,142,698	124.04	148.09	272.13
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	709,909	346,970	1,056,879	0.00	0.00	0.00
Research	0	3,631,014	1,862,287	5,493,301	0.00	0.00	0.00
TOTAL DIS	85,043	14,889,300	14,803,578	29,692,878	175.08	174.07	349.15

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 28 Military Science, Leadership and Operational Art

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	23,538	6,074,100	3,313,196	9,387,296	258.06	140.76	398.81
Upper	4,285	1,771,654	516,783	2,288,437	413.45	120.60	534.06
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	15	52,289	7,050	59,339	3,485.92	470.00	3,955.92
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	27,838	7,898,043	3,837,029	11,735,072	283.71	137.83	421.55
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	813,906	150,186	964,092	0.00	0.00	0.00
Research	0	7,740,302	1,585,862	9,326,164	0.00	0.00	0.00
TOTAL DIS	27,838	16,452,251	5,573,077	22,025,328	591.00	200.20	791.20

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,099	317,596	288,342	605,938	102.48	93.04	195.53
Upper	33,270	4,376,912	4,153,755	8,530,667	131.56	124.85	256.41
Graduate I	2,148	1,538,047	737,453	2,275,500	716.04	343.32	1,059.36
Graduate II	857	938,667	397,360	1,336,027	1,095.29	463.66	1,558.96
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	39,374	7,171,222	5,576,910	12,748,132	182.13	141.64	323.77
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	584,296	203,585	787,881	0.00	0.00	0.00
Research	0	1,791,828	648,304	2,440,132	0.00	0.00	0.00
TOTAL DIS	39,374	9,547,346	6,428,799	15,976,145	242.48	163.28	405.75

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,545	790,150	728,606	1,518,756	142.50	131.40	273.90
Upper	5,386	1,518,868	1,549,306	3,068,174	282.00	287.65	569.66
Graduate I	97	160,327	74,358	234,685	1,652.86	766.58	2,419.44
Graduate II	415	516,779	232,093	748,872	1,245.25	559.26	1,804.51
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	11,443	2,986,124	2,584,363	5,570,487	260.96	225.85	486.80
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	167,594	68,096	235,690	0.00	0.00	0.00
Research	0	1,509,943	675,850	2,185,793	0.00	0.00	0.00
TOTAL DIS	11,443	4,663,661	3,328,309	7,991,970	407.56	290.86	698.42

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	86,046	11,702,069	15,372,551	27,074,620	136.00	178.66	314.65
Upper	12,928	6,893,270	4,261,083	11,154,353	533.20	329.60	862.81
Graduate I	510	676,927	366,741	1,043,668	1,327.31	719.10	2,046.41
Graduate II	9,460	6,341,374	3,557,145	9,898,519	670.34	376.02	1,046.36
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	108,944	25,613,639	23,557,520	49,171,159	235.11	216.24	451.34
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,441,348	565,267	2,006,615	0.00	0.00	0.00
Research	0	11,524,454	4,798,855	16,323,309	0.00	0.00	0.00
TOTAL DIS	108,944	38,579,442	28,921,642	67,501,084	354.12	265.47	619.59

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,871	512,085	596,907	1,108,992	87.22	101.67	188.89
Upper	30,664	3,952,681	4,834,594	8,787,275	128.90	157.66	286.57
Graduate I	67	64,004	31,786	95,790	955.28	474.42	1,429.69
Graduate II	3,528	3,277,727	1,728,055	5,005,782	929.06	489.81	1,418.87
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	40,130	7,806,497	7,191,342	14,997,839	194.53	179.20	373.73
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,154,931	575,372	1,730,303	0.00	0.00	0.00
Research	0	2,567,711	1,267,671	3,835,382	0.00	0.00	0.00
TOTAL DIS	40,130	11,529,139	9,034,385	20,563,524	287.29	225.13	512.42

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	44,977	2,168,521	3,757,474	5,925,995	48.21	83.54	131.76
Upper	52,770	8,697,607	10,823,375	19,520,982	164.82	205.10	369.93
Graduate I	2,727	1,483,474	902,660	2,386,134	543.99	331.01	875.00
Graduate II	5,391	3,917,474	2,119,742	6,037,216	726.67	393.20	1,119.87
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	105,865	16,267,076	17,603,251	33,870,327	153.66	166.28	319.94
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,193,587	593,328	1,786,915	0.00	0.00	0.00
Research	0	7,422,856	3,418,619	10,841,475	0.00	0.00	0.00
TOTAL DIS	105,865	24,883,518	21,615,198	46,498,716	235.05	204.18	439.23

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	32,571	6,439,575	5,608,573	12,048,148	197.71	172.20	369.90
Upper	22,190	10,052,304	9,844,639	19,896,943	453.01	443.65	896.66
Graduate I	2,672	3,469,795	1,998,696	5,468,491	1,298.58	748.01	2,046.59
Graduate II	1,095	1,726,799	964,950	2,691,749	1,576.99	881.23	2,458.22
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	58,528	21,688,472	18,416,858	40,105,330	370.57	314.67	685.23
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,041,638	556,410	1,598,048	0.00	0.00	0.00
Research	0	3,243,021	1,711,357	4,954,378	0.00	0.00	0.00
TOTAL DIS	58,528	25,973,132	20,684,625	46,657,757	443.77	353.41	797.19

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,438	506,400	326,028	832,428	207.71	133.73	341.44
Upper	38,700	8,508,434	4,982,217	13,490,651	219.86	128.74	348.60
Graduate I	15,715	9,814,950	4,623,660	14,438,610	624.56	294.22	918.78
Graduate II	62,840	25,007,277	18,324,313	43,331,590	397.95	291.60	689.55
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	119,693	43,837,062	28,256,218	72,093,280	366.25	236.07	602.32
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	4,012,002	1,622,662	5,634,664	0.00	0.00	0.00
Research	0	17,515,531	7,573,480	25,089,011	0.00	0.00	0.00
TOTAL DIS	119,693	65,364,594	37,452,360	102,816,954	546.10	312.90	859.01

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	12,086	459,931	731,993	1,191,924	38.05	60.57	98.62
Upper	92,225	8,897,744	7,381,706	16,279,450	96.48	80.04	176.52
Graduate I	23,367	12,490,632	6,396,435	18,887,067	534.54	273.74	808.28
Graduate II	1,250	4,124,614	1,120,815	5,245,429	3,299.69	896.65	4,196.34
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	128,928	25,972,922	15,630,949	41,603,871	201.45	121.24	322.69
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	508,764	119,488	628,252	0.00	0.00	0.00
Research	0	9,067,796	1,878,305	10,946,101	0.00	0.00	0.00
TOTAL DIS	128,928	35,549,482	17,628,742	53,178,224	275.73	136.73	412.46

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,528	470,294	386,267	856,561	186.03	152.80	338.83
Upper	7,563	3,025,289	2,415,101	5,440,390	400.01	319.33	719.34
Graduate I	98	152,299	70,323	222,622	1,554.07	717.58	2,271.66
Graduate II	647	511,753	245,422	757,175	790.96	379.32	1,170.29
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	10,836	4,159,635	3,117,113	7,276,748	383.87	287.66	671.53
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	703,530	341,080	1,044,610	0.00	0.00	0.00
Research	0	1,224,695	519,968	1,744,663	0.00	0.00	0.00
TOTAL DIS	10,836	6,087,860	3,978,161	10,066,021	561.82	367.12	928.94

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 60 Residency Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	708,252	222,569	930,821	0.00	0.00	0.00
Upper	0	708,253	28,666	736,919	0.00	0.00	0.00
Graduate I	0	708,253	28,666	736,919	0.00	0.00	0.00
Graduate II	0	708,253	28,666	736,919	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	2,833,011	308,567	3,141,578	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,297,730	129,372	1,427,102	0.00	0.00	0.00
Research	0	3,639,581	392,435	4,032,016	0.00	0.00	0.00
TOTAL DIS	0	7,770,323	830,374	8,600,697	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	11,203	391,260	1,574,815	1,966,075	34.92	140.57	175.50
Clinical Professional	0	1,984	1,261	3,245	0.00	0.00	0.00
SUB TOTAL INST.	11,203	393,244	1,576,076	1,969,320	35.10	140.68	175.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	11,892	8,823	20,715	0.00	0.00	0.00
Research	0	857,764	865,849	1,723,613	0.00	0.00	0.00
TOTAL DIS	11,203	1,262,900	2,450,748	3,713,648	112.73	218.76	331.49

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	12,485	8,956,361	3,488,852	12,445,213	717.37	279.44	996.81
Clinical Professional	0	5,445,092	826,898	6,271,990	0.00	0.00	0.00
SUB TOTAL INST.	12,485	14,401,453	4,315,750	18,717,203	1,153.50	345.67	1,499.18
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	7,752,730	1,941,031	9,693,761	0.00	0.00	0.00
Research	0	2,861,198	783,594	3,644,792	0.00	0.00	0.00
TOTAL DIS	12,485	25,015,381	7,040,375	32,055,756	2,003.63	563.91	2,567.54

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 60 Residency Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	1,631	1,961	3,592	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	4,764,942	8,945,252	13,710,194	0.00	0.00	0.00
Clinical Professional	0	2,345,840	859,027	3,204,867	0.00	0.00	0.00
SUB TOTAL INST.	0	7,112,413	9,806,240	16,918,653	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	7,951,369	4,932,816	12,884,185	0.00	0.00	0.00
Research	0	2,626,670	1,758,656	4,385,326	0.00	0.00	0.00
TOTAL DIS	0	17,690,451	16,497,712	34,188,163	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 03 Pharmacy (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	5,133	1,006	6,139	0.00	0.00	0.00
Research	0	23,283	4,581	27,864	0.00	0.00	0.00
TOTAL DIS	0	28,416	5,587	34,003	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 04 Health Related Professions (Medical & Health)
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	-0	6,188	6,188	0.00	0.00	0.00
TOTAL DIS	0	-0	6,188	6,188	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 04 Health Related Professions (Medical & Health)
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	68,763	68,763	0.00	0.00	0.00
TOTAL DIS	0	0	68,763	68,763	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 04 Health Related Professions (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	32,189	3,278	35,467	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	32,189	3,278	35,467	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	32,189	3,278	35,467	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 05 Dentistry (Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	4,142	2,719	6,861	0.00	0.00	0.00
Graduate II	0	18,360	10,877	29,237	0.00	0.00	0.00
Grad III	15,330	9,442,813	8,232,721	17,675,534	615.97	537.03	1,153.00
Clinical Professional	0	1,778,298	827,566	2,605,864	0.00	0.00	0.00
SUB TOTAL INST.	15,330	11,243,613	9,073,883	20,317,496	733.44	591.90	1,325.34
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,814,871	1,734,188	4,549,059	0.00	0.00	0.00
Research	0	3,509,981	2,182,013	5,691,994	0.00	0.00	0.00
TOTAL DIS	15,330	17,568,465	12,990,084	30,558,549	1,146.02	847.36	1,993.38

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 06 Veterinary Medicine (Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	45,137	32,154	77,291	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	19,320	11,870,857	10,850,740	22,721,597	614.43	561.63	1,176.07
Clinical Professional	0	4,164,636	2,514,735	6,679,371	0.00	0.00	0.00
SUB TOTAL INST.	19,320	16,080,631	13,397,629	29,478,260	832.33	693.46	1,525.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	708,896	467,731	1,176,627	0.00	0.00	0.00
Research	0	3,760,705	2,959,491	6,720,196	0.00	0.00	0.00
TOTAL DIS	19,320	20,550,233	16,824,851	37,375,084	1,063.68	870.85	1,934.53