STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

UCF

REPORT III

11/19/2020

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	44,553,632	44,553,632	65,456,241	110,009,873
Upper	134,478,413	134,478,413	150,663,631	285,142,044
Graduate I	43,673,175	43,673,175	24,955,958	68,629,133
Graduate II	36,088,321	36,088,321	15,804,942	51,893,263
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	258,793,541	258,793,541	256,880,772	515,674,313
OTHER ACADEMIC AREAS				
Academic Advising	2,890,630	0	0	0
Academic Administration	59,947,551	0	0	0
Public Service	10,881,143	10,881,143	5,751,500	16,632,643
Research	96,901,247	96,901,247	58,062,935	154,964,182
TOTAL I&R EXPEND	429,414,112	366,575,930	320,695,207	687,271,137
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	6,754,361	0	0	0
Library Staffing	11,221,650	0	0	0
University Support	100,870,094	0	0	0
Financial Aid	55,494,571	0	0	0
Student Services, Other	20,471,153	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	75,916,209	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	11,929,754	11,929,754	9,532,713	21,462,467
Radio & TV	2,341,346	2,341,346	3,338,302	5,679,648
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	714,413,250	380,847,030	333,566,222	714,413,252

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

UCF

REPORT III

BUDGET ENTITY: UCF Med School - E&G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	11,055,217	11,055,217	9,798,673	20,853,890
Clinical Professional	0	0	0	0
SUB TOTAL INST.	11,055,217	11,055,217	9,798,673	20,853,890
OTHER ACADEMIC AREAS				
Academic Advising	0	0	0	0
Academic Administration	7,338,418	0	0	0
Public Service	9,452,537	9,452,537	3,717,150	13,169,687
Research	9,105,402	9,105,402	5,243,935	14,349,337
TOTAL I&R EXPEND	36,951,574	29,613,156	18,759,758	48,372,914
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	857,156	0	0	0
Library Staffing	2,151,117	0	0	0
University Support	2,061,972	0	0	0
Financial Aid	2,818,107	0	0	0
Student Services, Other	2,174,429	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	1,358,558	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	48,372,913	29,613,156	18,759,758	48,372,914

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

UCF

REPORT III

11/19/2020

BUDGET ENTITY: UCF Med School - E&G
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	11,055,217	11,055,217	9,798,673	20,853,890
Clinical Professional	0	0	0	0
SUB TOTAL INST.	11,055,217	11,055,217	9,798,673	20,853,890
OTHER ACADEMIC AREAS				
Academic Advising	0	0	0	0
Academic Administration	7,338,418	0	0	0
Public Service	9,452,537	9,452,537	3,717,150	13,169,687
Research	9,105,402	9,105,402	5,243,935	14,349,337
TOTAL I&R EXPEND	36,951,574	29,613,156	18,759,758	48,372,914
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	857,156	0	0	0
Library Staffing	2,151,117	0	0	0
University Support	2,061,972	0	0	0
Financial Aid	2,818,107	0	0	0
Student Services, Other	2,174,429	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	1,358,558	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	48,372,913	29,613,156	18,759,758	48,372,914

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	555,414	44,553,632	65,456,241	110,009,873	80.22	117.85	198.07
Upper	1,014,272	134,478,413	150,663,631	285,142,044	132.59	148.54	281.13
Graduate I	94,492	43,673,175	24,955,958	68,629,133	462.19	264.11	726.30
Graduate II	39,363	36,088,321	15,804,942	51,893,263	916.81	401.52	1,318.33
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,703,541	258,793,541	256,880,772	515,674,313	151.92	150.79	302.71
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	10,881,143	5,751,500	16,632,643	0.00	0.00	0.00
Research	0	96,901,247	58,062,935	154,964,182	0.00	0.00	0.00
TOTAL BE	1,703,541	366,575,930	320,695,207	687,271,137	215.18	188.25	403.44

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: UCF Med School - E&G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	20,538	11,055,217	9,798,673	20,853,890	538.28	477.10	1,015.38
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	20,538	11,055,217	9,798,673	20,853,890	538.28	477.10	1,015.38
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	9,452,537	3,717,150	13,169,687	0.00	0.00	0.00
Research	0	9,105,402	5,243,935	14,349,337	0.00	0.00	0.00
TOTAL BE	20,538	29,613,156	18,759,758	48,372,914	1,441.87	913.42	2,355.29

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - COLLEGE SUMMARY

BUDGET ENTITY: UCF Med School - E&G
COLLEGE SUB: 01 Medical (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	20,538	11,055,217	9,798,673	20,853,890	538.28	477.10	1,015.38
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	20,538	11,055,217	9,798,673	20,853,890	538.28	477.10	1,015.38
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	9,452,537	3,717,150	13,169,687	0.00	0.00	0.00
Research	0	9,105,402	5,243,935	14,349,337	0.00	0.00	0.00
TOTAL COLSUB	20,538	29,613,156	18,759,758	48,372,914	1,441.87	913.42	2,355.29

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	162	27,962	31,780	59,742	172.61	196.17	368.78
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	162	27,962	31,780	59,742	172.61	196.17	368.78
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	162	27,962	31,780	59,742	172.61	196.17	368.78

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 04 Architecture & Environmental Design

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	1,760	274,082	290,433	564,515	155.73	165.02	320.75
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,760	274,082	290,433	564,515	155.73	165.02	320.75
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	80,020	51,555	131,575	0.00	0.00	0.00
TOTAL DIS	1,760	354,102	341,988	696,090	201.19	194.31	395.51

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	2,871	350,352	522,492	872,844	122.03	181.99	304.02
Graduate I	69	42,145	32,738	74,883	610.79	474.46	1,085.26
Graduate II	24	7,131	7,309	14,440	297.13	304.54	601.68
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,964	399,627	562,539	962,166	134.83	189.79	324.62
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	23,192	14,389	37,581	0.00	0.00	0.00
Research	0	39,328	29,807	69,135	0.00	0.00	0.00
TOTAL DIS	2,964	462,147	606,735	1,068,882	155.92	204.70	360.62

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	24,978	536,957	2,360,637	2,897,594	21.50	94.51	116.01
Upper	35,175	1,534,142	4,607,547	6,141,689	43.61	130.99	174.60
Graduate I	805	244,199	249,396	493,595	303.35	309.81	613.16
Graduate II	120	84,820	62,324	147,144	706.84	519.37	1,226.20
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	61,078	2,400,119	7,279,904	9,680,023	39.30	119.19	158.49
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	18,902	24,210	43,112	0.00	0.00	0.00
Research	0	553,193	577,961	1,131,154	0.00	0.00	0.00
TOTAL DIS	61,078	2,972,214	7,882,075	10,854,289	48.66	129.05	177.71

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	15,318	468,537	836,930	1,305,467	30.59	54.64	85.22
Upper	62,144	4,288,998	6,128,035	10,417,033	69.02	98.61	167.63
Graduate I	3,836	1,471,130	494,445	1,965,575	383.51	128.90	512.40
Graduate II	3,793	3,329,809	849,437	4,179,246	877.88	223.95	1,101.83
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	85,091	9,558,474	8,308,847	17,867,321	112.33	97.65	209.98
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	695,877	266,144	962,021	0.00	0.00	0.00
Research	0	5,566,796	3,801,562	9,368,358	0.00	0.00	0.00
TOTAL DIS	85,091	15,821,147	12,376,553	28,197,700	185.93	145.45	331.38

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	21,863	3,342,468	3,149,511	6,491,979	152.88	144.06	296.94
Upper	60,818	12,434,302	13,079,359	25,513,661	204.45	215.06	419.51
Graduate I	22,276	8,731,304	5,512,221	14,243,525	391.96	247.45	639.41
Graduate II	4,309	3,356,047	1,659,220	5,015,267	778.85	385.06	1,163.91
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	109,266	27,864,120	23,400,311	51,264,431	255.01	214.16	469.17
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,889,880	942,949	2,832,829	0.00	0.00	0.00
Research	0	5,466,289	2,839,863	8,306,152	0.00	0.00	0.00
TOTAL DIS	109,266	35,220,288	27,183,123	62,403,411	322.34	248.78	571.11

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,472	58,128	158,287	216,415	23.51	64.03	87.55
Upper	93,223	19,649,290	17,322,917	36,972,207	210.78	185.82	396.60
Graduate I	7,642	5,803,575	2,322,908	8,126,483	759.43	303.97	1,063.40
Graduate II	9,553	12,783,505	4,601,089	17,384,594	1,338.17	481.64	1,819.80
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	112,890	38,294,497	24,405,201	62,699,698	339.22	216.19	555.41
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,768,230	701,023	2,469,253	0.00	0.00	0.00
Research	0	13,944,452	6,853,563	20,798,015	0.00	0.00	0.00
TOTAL DIS	112,890	54,007,179	31,959,787	85,966,966	478.41	283.11	761.51

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	204	454,356	252,184	706,540	2,227.24	1,236.20	3,463.43
Graduate I	400	519,685	46,663	566,348	1,299.21	116.66	1,415.87
Graduate II	22	34,585	2,912	37,497	1,572.06	132.36	1,704.43
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	626	1,008,627	301,759	1,310,386	1,611.22	482.04	2,093.27
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	348,138	88,411	436,549	0.00	0.00	0.00
Research	0	3,167,561	946,146	4,113,707	0.00	0.00	0.00
TOTAL DIS	626	4,524,326	1,336,316	5,860,642	7,227.36	2,134.69	9,362.05

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	30,692	3,200,438	5,046,617	8,247,055	104.28	164.43	268.70
Upper	2,409	529,418	511,439	1,040,857	219.77	212.30	432.07
Graduate I	270	99,444	75,013	174,457	368.31	277.83	646.14
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	33,371	3,829,300	5,633,069	9,462,369	114.75	168.80	283.55
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	704,217	489,056	1,193,273	0.00	0.00	0.00
TOTAL DIS	33,371	4,533,517	6,122,125	10,655,642	135.85	183.46	319.31

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 22 Law

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	17,278	2,162,446	2,309,081	4,471,527	125.16	133.64	258.80
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	17,278	2,162,446	2,309,081	4,471,527	125.16	133.64	258.80
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	13,299	16,019	29,318	0.00	0.00	0.00
Research	0	375,676	189,062	564,738	0.00	0.00	0.00
TOTAL DIS	17,278	2,551,421	2,514,162	5,065,583	147.67	145.51	293.18

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	23,692	4,493,763	5,972,444	10,466,207	189.67	252.09	441.76
Upper	28,310	5,500,067	4,847,650	10,347,717	194.28	171.23	365.51
Graduate I	1,376	1,029,401	634,568	1,663,969	748.11	461.17	1,209.28
Graduate II	548	512,453	298,780	811,233	935.13	545.22	1,480.35
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	53,926	11,535,685	11,753,442	23,289,127	213.92	217.96	431.87
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	576,897	377,544	954,441	0.00	0.00	0.00
Research	0	1,735,974	1,113,436	2,849,410	0.00	0.00	0.00
TOTAL DIS	53,926	13,848,556	13,244,422	27,092,978	256.81	245.60	502.41

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	11,619	3,019,681	1,137,490	4,157,171	259.89	97.90	357.79
Upper	897	698,888	166,760	865,648	779.14	185.91	965.05
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,516	3,718,569	1,304,250	5,022,819	297.11	104.21	401.31
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	12,516	3,718,569	1,304,250	5,022,819	297.11	104.21	401.31

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 25 Library & Archival Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	30,230	30,230	0.00	0.00	0.00
Upper	0	0	30,230	30,230	0.00	0.00	0.00
Graduate I	0	0	30,230	30,230	0.00	0.00	0.00
Graduate II	0	0	30,230	30,230	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	120,920	120,920	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	120,920	120,920	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	32,728	2,542,868	3,416,885	5,959,753	77.70	104.40	182.10
Upper	66,344	7,507,482	9,241,172	16,748,654	113.16	139.29	252.45
Graduate I	1,823	1,730,444	857,326	2,587,770	949.23	470.28	1,419.51
Graduate II	987	1,827,180	875,224	2,702,404	1,851.25	886.75	2,738.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	101,882	13,607,975	14,390,607	27,998,582	133.57	141.25	274.81
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	5,087,297	2,703,579	7,790,876	0.00	0.00	0.00
TOTAL DIS	101,882	18,695,272	17,094,186	35,789,458	183.50	167.78	351.28

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	81,987	5,821,546	10,010,977	15,832,523	71.01	122.10	193.11
Upper	12,444	2,330,370	2,046,797	4,377,167	187.27	164.48	351.75
Graduate I	942	402,282	261,704	663,986	427.05	277.82	704.87
Graduate II	1,533	1,006,603	633,125	1,639,728	656.62	413.00	1,069.62
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	96,906	9,560,801	12,952,603	22,513,404	98.66	133.66	232.32
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	32,010	15,816	47,826	0.00	0.00	0.00
Research	0	3,676,844	2,077,202	5,754,046	0.00	0.00	0.00
TOTAL DIS	96,906	13,269,655	15,045,621	28,315,276	136.93	155.26	292.19

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 28 Military Science, Leadership and Operational Art

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	528	212,305	120,012	332,317	402.09	227.30	629.39
Upper	6,226	2,102,011	1,784,066	3,886,077	337.62	286.55	624.17
Graduate I	2,042	948,435	469,407	1,417,842	464.46	229.88	694.34
Graduate II	1,400	1,091,641	495,845	1,587,486	779.74	354.18	1,133.92
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	10,196	4,354,392	2,869,330	7,223,722	427.07	281.42	708.49
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	65,352	35,398	100,750	0.00	0.00	0.00
Research	0	1,404,219	649,657	2,053,876	0.00	0.00	0.00
TOTAL DIS	10,196	5,823,962	3,554,385	9,378,347	571.20	348.61	919.81

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	2,010	3,259,466	231,378	3,490,844	1,621.62	115.11	1,736.74
Graduate I	619	2,198,962	120,395	2,319,357	3,552.44	194.50	3,746.94
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,629	5,458,428	351,773	5,810,201	2,076.24	133.80	2,210.04
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	100,480	4,015	104,495	0.00	0.00	0.00
TOTAL DIS	2,629	5,558,908	355,788	5,914,696	2,114.46	135.33	2,249.79

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 36 Leisure and Recreational Activities

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	12,969	450,878	1,525,413	1,976,291	34.77	117.62	152.39
Upper	6,776	480,767	726,563	1,207,330	70.95	107.23	178.18
Graduate I	189	67,052	47,376	114,428	354.77	250.67	605.44
Graduate II	27	13,306	6,624	19,930	492.81	245.33	738.15
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	19,961	1,012,003	2,305,976	3,317,979	50.70	115.52	166.22
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	827,797	761,575	1,589,372	0.00	0.00	0.00
TOTAL DIS	19,961	1,839,800	3,067,551	4,907,351	92.17	153.68	245.85

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	93,918	5,727,301	12,053,280	17,780,581	60.98	128.34	189.32
Upper	10,997	2,557,505	1,887,148	4,444,653	232.56	171.61	404.17
Graduate I	579	208,862	110,423	319,285	360.73	190.71	551.44
Graduate II	3,038	1,874,925	885,118	2,760,043	617.16	291.35	908.51
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	108,532	10,368,593	14,935,969	25,304,562	95.53	137.62	233.15
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	630,777	397,433	1,028,210	0.00	0.00	0.00
Research	0	6,977,751	5,165,066	12,142,817	0.00	0.00	0.00
TOTAL DIS	108,532	17,977,122	20,498,468	38,475,590	165.64	188.87	354.51

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	18,651	1,159,080	1,214,530	2,373,610	62.15	65.12	127.26
Upper	91,390	6,821,254	12,260,033	19,081,287	74.64	134.15	208.79
Graduate I	2,570	1,394,763	636,161	2,030,924	542.71	247.53	790.24
Graduate II	1,992	1,791,178	640,283	2,431,461	899.19	321.43	1,220.61
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	114,603	11,166,275	14,751,007	25,917,282	97.43	128.71	226.15
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	620,590	363,571	984,161	0.00	0.00	0.00
Research	0	13,286,196	12,464,645	25,750,841	0.00	0.00	0.00
TOTAL DIS	114,603	25,073,061	27,579,223	52,652,284	218.78	240.65	459.43

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	38,428	3,332,438	4,544,789	7,877,227	86.72	118.27	204.99
Graduate I	3,768	1,140,944	657,530	1,798,474	302.80	174.50	477.30
Graduate II	312	440,713	178,867	619,580	1,412.54	573.29	1,985.83
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	42,508	4,914,094	5,381,186	10,295,280	115.60	126.59	242.20
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	3,240	1,429	4,669	0.00	0.00	0.00
Research	0	2,178,632	1,415,451	3,594,083	0.00	0.00	0.00
TOTAL DIS	42,508	7,095,966	6,798,066	13,894,032	166.93	159.92	326.86

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	81	8,911	14,102	23,013	110.02	174.10	284.12
Upper	13,676	2,293,577	2,352,483	4,646,060	167.71	172.02	339.72
Graduate I	11,962	4,438,448	4,361,633	8,800,081	371.05	364.62	735.67
Graduate II	727	764,437	597,395	1,361,832	1,051.49	821.73	1,873.22
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	26,446	7,505,373	7,325,613	14,830,986	283.80	277.00	560.80
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	97,392	67,342	164,734	0.00	0.00	0.00
Research	0	1,389,231	1,184,783	2,574,014	0.00	0.00	0.00
TOTAL DIS	26,446	8,991,996	8,577,738	17,569,734	340.01	324.35	664.36

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	32,571	2,765,748	3,215,262	5,981,010	84.91	98.72	183.63
Upper	60,615	9,794,381	10,069,252	19,863,633	161.58	166.12	327.70
Graduate I	1,424	1,585,831	829,689	2,415,520	1,113.65	582.65	1,696.29
Graduate II	1,335	1,560,129	800,862	2,360,991	1,168.64	599.90	1,768.53
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	95,945	15,706,089	14,915,065	30,621,154	163.70	155.45	319.15
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	333,220	215,466	548,686	0.00	0.00	0.00
Research	0	4,031,386	1,970,334	6,001,720	0.00	0.00	0.00
TOTAL DIS	95,945	20,070,695	17,100,865	37,171,560	209.19	178.24	387.43

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	66,421	5,356,843	6,292,945	11,649,788	80.65	94.74	175.39
Upper	52,407	10,025,526	10,360,404	20,385,930	191.30	197.69	388.99
Graduate I	4,841	3,576,903	1,977,723	5,554,626	738.88	408.54	1,147.41
Graduate II	133	323,626	178,628	502,254	2,433.28	1,343.07	3,776.35
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	123,802	19,282,898	18,809,700	38,092,598	155.76	151.93	307.69
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	962,189	552,529	1,514,718	0.00	0.00	0.00
Research	0	4,014,591	2,378,630	6,393,221	0.00	0.00	0.00
TOTAL DIS	123,802	24,259,678	21,740,859	46,000,537	195.96	175.61	371.57

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	9,951	599,088	815,455	1,414,543	60.20	81.95	142.15
Upper	135,287	13,489,506	17,736,472	31,225,978	99.71	131.10	230.81
Graduate I	15,623	4,410,514	3,042,121	7,452,635	282.31	194.72	477.03
Graduate II	8,501	3,940,099	2,341,723	6,281,822	463.49	275.46	738.95
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	169,362	22,439,207	23,935,771	46,374,978	132.49	141.33	273.82
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,419,361	1,117,564	2,536,925	0.00	0.00	0.00
Research	0	6,261,648	3,631,559	9,893,207	0.00	0.00	0.00
TOTAL DIS	169,362	30,120,217	28,684,894	58,805,111	177.85	169.37	347.22

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	53,648	3,382,520	4,666,551	8,049,071	63.05	86.98	150.03
Upper	203,007	21,027,712	25,758,257	46,785,969	103.58	126.88	230.46
Graduate I	10,880	3,370,161	2,003,061	5,373,222	309.76	184.10	493.86
Graduate II	964	1,321,384	642,914	1,964,298	1,370.73	666.92	2,037.65
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	268,499	29,101,777	33,070,783	62,172,560	108.39	123.17	231.56
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,382,594	554,263	1,936,857	0.00	0.00	0.00
Research	0	14,904,034	5,878,466	20,782,500	0.00	0.00	0.00
TOTAL DIS	268,499	45,388,405	39,503,512	84,891,917	169.04	147.13	316.17

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR
UCF
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	21,327	1,406,572	3,418,683	4,825,255	65.95	160.30	226.25
Upper	9,414	1,552,115	1,564,910	3,117,025	164.87	166.23	331.11
Graduate I	556	258,691	183,227	441,918	465.27	329.54	794.82
Graduate II	45	24,750	17,033	41,783	550.01	378.51	928.52
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	31,342	3,242,129	5,183,853	8,425,982	103.44	165.40	268.84
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	1,127,635	885,962	2,013,597	0.00	0.00	0.00
TOTAL DIS	31,342	4,369,764	6,069,815	10,439,579	139.42	193.66	333.09

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

UCF

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: UCF Med School - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	20,538	11,055,217	9,798,673	20,853,890	538.28	477.10	1,015.38
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	20,538	11,055,217	9,798,673	20,853,890	538.28	477.10	1,015.38
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	9,452,537	3,717,150	13,169,687	0.00	0.00	0.00
Research	0	9,105,402	5,243,935	14,349,337	0.00	0.00	0.00
TOTAL DIS	20,538	29,613,156	18,759,758	48,372,914	1,441.87	913.42	2,355.29