

STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
NCF
REPORT III

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BUDGET ENTITY: E & G
 COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	1,849,333	1,849,333	3,227,621	5,076,954
Upper	8,605,365	8,605,365	16,887,741	25,493,106
Graduate I	506,736	506,736	406,454	913,190
Graduate II	0	0	0	0
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	10,961,435	10,961,435	20,521,816	31,483,251
OTHER ACADEMIC AREAS				
Academic Advising	1,148,273	0	0	0
Academic Administration	1,509,981	0	0	0
Public Service	317,340	317,340	459,905	777,245
Research	2,527,923	2,527,923	2,979,397	5,507,320
TOTAL I&R EXPEND	16,464,952	13,806,698	23,961,118	37,767,816
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	182,009	0	0	0
Library Staffing	1,194,894	0	0	0
University Support	8,882,524	0	0	0
Financial Aid	517,411	0	0	0
Student Services, Other	5,360,398	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	5,165,628	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	37,767,816	13,806,698	23,961,118	37,767,816

STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
NCF
REPORT IV - BUDGET ENTITY SUMMARY

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BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
INSTRUCTION							
COST ACTIVITIES							
Lower	4,335	1,849,333	3,227,621	5,076,954	426.61	744.55	1,171.15
Upper	18,495	8,605,365	16,887,741	25,493,106	465.28	913.10	1,378.38
Graduate I	423	506,736	406,454	913,190	1,197.96	960.88	2,158.84
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	23,253	10,961,435	20,521,816	31,483,251	471.40	882.54	1,353.94
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	317,340	459,905	777,245	0.00	0.00	0.00
Research	0	2,527,923	2,979,397	5,507,320	0.00	0.00	0.00
TOTAL BE	23,253	13,806,698	23,961,118	37,767,816	593.76	1,030.45	1,624.21

