STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FSU

REPORT III

11/23/2020

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	47,571,916	47,571,916	64,841,327	112,413,243
Upper	84,954,500	84,954,500	93,111,016	178,065,516
Graduate I	31,473,064	31,473,064	17,656,078	49,129,142
Graduate II	42,023,716	42,023,716	19,210,390	61,234,106
Grad III	0	0	0	0
Clinical Professional	1,977	1,977	681	2,658
SUB TOTAL INST.	206,025,173	206,025,173	194,819,492	400,844,665
OTHER ACADEMIC AREAS				
Academic Advising	10,359,231	0	0	0
Academic Administration	63,412,831	0	0	0
Public Service	6,137,705	6,137,705	2,482,919	8,620,624
Research	128,982,648	128,982,648	65,672,765	194,655,413
TOTAL I&R EXPEND	414,917,587	341,145,526	262,975,176	604,120,702
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	9,142,887	0	0	0
Library Staffing	11,679,420	0	0	0
University Support	50,784,689	0	0	0
Financial Aid	26,583,715	0	0	0
Student Services, Other	28,006,484	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	67,730,470	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	2,164,284	2,164,284	1,197,772	3,362,056
Radio & TV	2,665,828	2,665,828	1,210,049	3,875,877
Museums & Galleries	3,345,099	3,345,099	2,316,730	5,661,829
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	617,020,463	349,320,737	267,699,727	617,020,464

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FSU

REPORT III

BUDGET ENTITY: FSU Med School
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	5,456	5,456
Upper	0	0	5,456	5,456
Graduate I	0	0	5,456	5,456
Graduate II	0	0	5,456	5,456
Grad III	17,595,749	17,595,749	8,028,297	25,624,046
Clinical Professional	795,865	795,865	135,573	931,438
SUB TOTAL INST.	18,391,614	18,391,614	8,185,694	26,577,308
OTHER ACADEMIC AREAS				
Academic Advising	1,381,524	0	0	0
Academic Administration	8,408,470	0	0	0
Public Service	5,862,556	5,862,556	1,994,508	7,857,064
Research	11,751,162	11,751,162	4,612,987	16,364,149
TOTAL I&R EXPEND	45,795,327	36,005,333	14,793,189	50,798,522
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	1,210,239	0	0	0
Library Staffing	793,183	0	0	0
University Support	2,999,774	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	0	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	50,798,523	36,005,333	14,793,189	50,798,522

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FSU

REPORT III

11/23/2020

BUDGET ENTITY: FSU Med School
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	5,456	5,456
Upper	0	0	5,456	5,456
Graduate I	0	0	5,456	5,456
Graduate II	0	0	5,456	5,456
Grad III	17,595,749	17,595,749	8,028,297	25,624,046
Clinical Professional	795,865	795,865	135,573	931,438
SUB TOTAL INST.	18,391,614	18,391,614	8,185,694	26,577,308
OTHER ACADEMIC AREAS				
Academic Advising	1,381,524	0	0	0
Academic Administration	8,408,470	0	0	0
Public Service	5,862,556	5,862,556	1,994,508	7,857,064
Research	11,751,162	11,751,162	4,612,987	16,364,149
TOTAL I&R EXPEND	45,795,327	36,005,333	14,793,189	50,798,522
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	1,210,239	0	0	0
Library Staffing	793,183	0	0	0
University Support	2,999,774	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	0	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	50,798,523	36,005,333	14,793,189	50,798,522

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	431,912	47,571,916	64,841,327	112,413,243	110.14	150.13	260.27
Upper	492,623	84,954,500	93,111,016	178,065,516	172.45	189.01	361.46
Graduate I	89,426	31,473,064	17,656,078	49,129,142	351.95	197.44	549.38
Graduate II	85,380	42,023,716	19,210,390	61,234,106	492.20	225.00	717.19
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	1,977	681	2,658	0.00	0.00	0.00
SUB TOTAL INST.	1,099,341	206,025,173	194,819,492	400,844,665	187.41	177.21	364.62
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	6,137,705	2,482,919	8,620,624	0.00	0.00	0.00
Research	0	128,982,648	65,672,765	194,655,413	0.00	0.00	0.00
TOTAL BE	1,099,341	341,145,526	262,975,176	604,120,702	310.32	239.21	549.53

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: FSU Med School

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	5,456	5,456	0.00	0.00	0.00
Upper	0	0	5,456	5,456	0.00	0.00	0.00
Graduate I	0	0	5,456	5,456	0.00	0.00	0.00
Graduate II	0	0	5,456	5,456	0.00	0.00	0.00
Grad III	20,202	17,595,749	8,028,297	25,624,046	870.99	397.40	1,268.39
Clinical Professional	0	795,865	135,573	931,438	0.00	0.00	0.00
SUB TOTAL INST.	20,202	18,391,614	8,185,694	26,577,308	910.39	405.19	1,315.58
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	5,862,556	1,994,508	7,857,064	0.00	0.00	0.00
Research	0	11,751,162	4,612,987	16,364,149	0.00	0.00	0.00
TOTAL BE	20,202	36,005,333	14,793,189	50,798,522	1,782.27	732.26	2,514.53

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - COLLEGE SUMMARY

11/23/2020

BUDGET ENTITY: FSU Med School
COLLEGE SUB: 01 Medical (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	5,456	5,456	0.00	0.00	0.00
Upper	0	0	5,456	5,456	0.00	0.00	0.00
Graduate I	0	0	5,456	5,456	0.00	0.00	0.00
Graduate II	0	0	5,456	5,456	0.00	0.00	0.00
Grad III	20,202	17,595,749	8,028,297	25,624,046	870.99	397.40	1,268.39
Clinical Professional	0	795,865	135,573	931,438	0.00	0.00	0.00
SUB TOTAL INST.	20,202	18,391,614	8,185,694	26,577,308	910.39	405.19	1,315.58
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	5,862,556	1,994,508	7,857,064	0.00	0.00	0.00
Research	0	11,751,162	4,612,987	16,364,149	0.00	0.00	0.00
TOTAL COLSUB	20,202	36,005,333	14,793,189	50,798,522	1,782.27	732.26	2,514.53

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,483	80,304	413,480	493,784	12.39	63.78	76.17
Upper	614	40,696	60,171	100,867	66.28	98.00	164.28
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	7,097	121,000	473,651	594,651	17.05	66.74	83.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	7,097	121,000	473,651	594,651	17.05	66.74	83.79

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 04 Architecture & Environmental Design

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	312	16,658	41,949	58,607	53.39	134.45	187.84
Upper	999	114,057	146,652	260,709	114.17	146.80	260.97
Graduate I	1,666	457,170	551,038	1,008,208	274.41	330.76	605.17
Graduate II	266	147,871	58,188	206,059	555.91	218.75	774.66
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	3,243	735,756	797,827	1,533,583	226.88	246.02	472.89
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	691,071	580,544	1,271,615	0.00	0.00	0.00
TOTAL DIS	3,243	1,426,827	1,378,371	2,805,198	439.97	425.03	865.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	523	39,382	51,695	91,077	75.30	98.84	174.14
Upper	459	152,894	104,016	256,910	333.10	226.61	559.72
Graduate I	33	17,070	10,076	27,146	517.28	305.33	822.62
Graduate II	6	1,235	1,472	2,707	205.77	245.33	451.10
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,021	210,580	167,259	377,839	206.25	163.82	370.07
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	4,952	3,410	8,362	0.00	0.00	0.00
TOTAL DIS	1,021	215,532	170,669	386,201	211.10	167.16	378.26

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	15,633	895,470	1,285,564	2,181,034	57.28	82.23	139.51
Upper	19,633	2,820,392	3,167,126	5,987,518	143.66	161.32	304.97
Graduate I	2,747	914,356	503,322	1,417,678	332.86	183.23	516.08
Graduate II	518	244,738	118,494	363,232	472.47	228.75	701.22
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	38,531	4,874,956	5,074,506	9,949,462	126.52	131.70	258.22
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	153,279	66,315	219,594	0.00	0.00	0.00
Research	0	1,996,271	1,028,910	3,025,181	0.00	0.00	0.00
TOTAL DIS	38,531	7,024,506	6,169,731	13,194,237	182.31	160.12	342.43

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	17,520	840,342	1,481,670	2,322,012	47.96	84.57	132.53
Upper	23,646	2,982,479	4,324,033	7,306,512	126.13	182.87	309.00
Graduate I	3,254	780,479	534,376	1,314,855	239.85	164.22	404.07
Graduate II	2,042	566,820	348,771	915,591	277.58	170.80	448.38
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	46,462	5,170,122	6,688,850	11,858,972	111.28	143.96	255.24
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	385,783	193,384	579,167	0.00	0.00	0.00
Research	0	3,459,547	1,764,009	5,223,556	0.00	0.00	0.00
TOTAL DIS	46,462	9,015,452	8,646,243	17,661,695	194.04	186.09	380.13

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	9,165	2,386,393	1,460,595	3,846,988	260.38	159.37	419.75
Upper	22,069	5,607,084	6,293,487	11,900,571	254.07	285.17	539.24
Graduate I	12,938	4,619,807	2,191,923	6,811,730	357.07	169.42	526.49
Graduate II	10,269	4,420,438	1,817,888	6,238,326	430.46	177.03	607.49
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	54,441	17,033,722	11,763,893	28,797,615	312.88	216.09	528.97
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	326,983	129,604	456,587	0.00	0.00	0.00
Research	0	9,485,633	4,750,432	14,236,065	0.00	0.00	0.00
TOTAL DIS	54,441	26,846,338	16,643,929	43,490,267	493.13	305.72	798.85

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,284	576,996	265,709	842,705	449.37	206.94	656.31
Upper	24,634	9,920,310	6,775,205	16,695,515	402.71	275.03	677.74
Graduate I	1,623	1,598,360	634,571	2,232,931	984.82	390.99	1,375.80
Graduate II	3,254	2,579,590	1,028,914	3,608,504	792.74	316.20	1,108.94
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	30,795	14,675,257	8,704,399	23,379,656	476.55	282.66	759.20
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	485,867	145,965	631,832	0.00	0.00	0.00
Research	0	6,914,595	2,422,835	9,337,430	0.00	0.00	0.00
TOTAL DIS	30,795	22,075,719	11,273,199	33,348,918	716.86	366.07	1,082.93

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	9	7,500	0	7,500	833.34	0.00	833.34
Graduate II	12	7,500	0	7,500	624.99	0.00	624.99
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	21	15,000	0	15,000	714.29	0.00	714.29
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	21	15,000	0	15,000	714.29	0.00	714.29

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	36,316	3,513,298	7,240,593	10,753,891	96.74	199.38	296.12
Upper	15,264	2,325,899	2,466,412	4,792,311	152.38	161.58	313.96
Graduate I	1,455	717,650	508,113	1,225,763	493.23	349.22	842.45
Graduate II	1,550	346,706	274,283	620,989	223.68	176.96	400.64
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	54,585	6,903,553	10,489,401	17,392,954	126.47	192.17	318.64
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	50,487	34,789	85,276	0.00	0.00	0.00
Research	0	3,083,214	2,248,733	5,331,947	0.00	0.00	0.00
TOTAL DIS	54,585	10,037,254	12,772,923	22,810,177	183.88	234.00	417.88

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 19 Home Economics/Human Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	8,093	213,278	534,648	747,926	26.35	66.06	92.42
Upper	20,879	1,220,623	2,236,311	3,456,934	58.46	107.11	165.57
Graduate I	171	92,991	44,545	137,536	543.81	260.50	804.31
Graduate II	888	334,476	161,357	495,833	376.66	181.71	558.37
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	30,031	1,861,368	2,976,861	4,838,229	61.98	99.13	161.11
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,553	467	3,020	0.00	0.00	0.00
Research	0	1,352,520	853,598	2,206,118	0.00	0.00	0.00
TOTAL DIS	30,031	3,216,441	3,830,926	7,047,367	107.10	127.57	234.67

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 22 Law

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	9	29,301	6,851	36,152	3,255.64	761.22	4,016.87
Graduate I	3,756	902,246	701,078	1,603,324	240.21	186.66	426.87
Graduate II	17,511	6,554,536	4,127,726	10,682,262	374.31	235.72	610.03
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	21,276	7,486,082	4,835,655	12,321,737	351.86	227.28	579.14
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	235,734	83,749	319,483	0.00	0.00	0.00
Research	0	4,079,854	1,026,502	5,106,356	0.00	0.00	0.00
TOTAL DIS	21,276	11,801,671	5,945,906	17,747,577	554.69	279.47	834.16

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	31,115	3,833,089	7,742,573	11,575,662	123.19	248.84	372.03
Upper	17,882	2,909,388	3,007,123	5,916,511	162.70	168.16	330.86
Graduate I	976	361,739	220,365	582,104	370.63	225.78	596.42
Graduate II	2,750	636,263	441,932	1,078,195	231.37	160.70	392.07
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	52,723	7,740,479	11,411,993	19,152,472	146.81	216.45	363.27
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	125,163	66,913	192,076	0.00	0.00	0.00
Research	0	3,113,344	2,322,525	5,435,869	0.00	0.00	0.00
TOTAL DIS	52,723	10,978,986	13,801,431	24,780,417	208.24	261.77	470.01

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	8,725	842,914	1,537,028	2,379,942	96.61	176.16	272.77
Upper	2,625	438,439	609,941	1,048,380	167.02	232.36	399.38
Graduate I	122	53,203	48,685	101,888	436.09	399.06	835.15
Graduate II	12	4,263	3,854	8,117	355.27	321.17	676.44
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	11,484	1,338,820	2,199,508	3,538,328	116.58	191.53	308.11
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	84,652	58,885	143,537	0.00	0.00	0.00
Research	0	213,105	225,726	438,831	0.00	0.00	0.00
TOTAL DIS	11,484	1,636,578	2,484,119	4,120,697	142.51	216.31	358.82

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 25 Library & Archival Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	1,739	115,998	204,291	320,289	66.70	117.48	184.18
Graduate I	3,379	344,609	392,994	737,603	101.99	116.30	218.29
Graduate II	579	307,156	170,956	478,112	530.49	295.26	825.75
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	5,697	767,763	768,241	1,536,004	134.77	134.85	269.62
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	7,237	10,693	17,930	0.00	0.00	0.00
TOTAL DIS	5,697	775,000	778,934	1,553,934	136.04	136.73	272.76

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	23,025	2,450,054	2,640,831	5,090,885	106.41	114.69	221.10
Upper	16,102	4,188,177	6,314,372	10,502,549	260.10	392.15	652.25
Graduate I	871	675,148	320,438	995,586	775.14	367.90	1,143.04
Graduate II	5,064	3,434,526	1,673,634	5,108,160	678.22	330.50	1,008.72
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	45,062	10,747,906	10,949,275	21,697,181	238.51	242.98	481.50
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	762,996	373,894	1,136,890	0.00	0.00	0.00
Research	0	10,412,216	5,979,423	16,391,639	0.00	0.00	0.00
TOTAL DIS	45,062	21,923,118	17,302,592	39,225,710	486.51	383.97	870.48

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	58,270	5,108,429	9,833,016	14,941,445	87.67	168.75	256.42
Upper	8,122	1,493,307	1,290,027	2,783,334	183.86	158.83	342.69
Graduate I	1,524	551,317	344,992	896,309	361.76	226.37	588.13
Graduate II	4,966	2,067,807	1,212,734	3,280,541	416.39	244.21	660.60
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	72,882	9,220,860	12,680,769	21,901,629	126.52	173.99	300.51
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	23,552	8,345	31,897	0.00	0.00	0.00
Research	0	4,687,521	3,027,972	7,715,493	0.00	0.00	0.00
TOTAL DIS	72,882	13,931,934	15,717,086	29,649,020	191.16	215.65	406.81

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	417	45,276	57,821	103,097	108.58	138.66	247.24
Upper	1,714	690,727	663,623	1,354,350	402.99	387.18	790.17
Graduate I	153	160,090	63,100	223,190	1,046.34	412.42	1,458.76
Graduate II	720	447,354	201,485	648,839	621.33	279.84	901.17
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	3,004	1,343,447	986,029	2,329,476	447.22	328.24	775.46
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	913,186	453,558	1,366,744	0.00	0.00	0.00
TOTAL DIS	3,004	2,256,633	1,439,587	3,696,220	751.21	479.22	1,230.43

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	270	24,905	34,286	59,191	92.24	126.99	219.23
Upper	5,883	787,462	1,022,986	1,810,448	133.85	173.89	307.74
Graduate I	1,001	223,620	158,915	382,535	223.40	158.76	382.15
Graduate II	501	217,457	110,903	328,360	434.05	221.36	655.41
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	7,655	1,253,445	1,327,090	2,580,535	163.74	173.36	337.10
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	24,785	11,763	36,548	0.00	0.00	0.00
Research	0	489,074	259,612	748,686	0.00	0.00	0.00
TOTAL DIS	7,655	1,767,304	1,598,465	3,365,769	230.87	208.81	439.68

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	24,933	1,824,382	4,587,029	6,411,411	73.17	183.97	257.15
Upper	11,529	1,741,424	1,898,198	3,639,622	151.05	164.65	315.69
Graduate I	721	356,491	230,094	586,585	494.44	319.13	813.57
Graduate II	2,227	547,142	414,340	961,482	245.69	186.05	431.74
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	39,410	4,469,439	7,129,661	11,599,100	113.41	180.91	294.32
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	24,968	13,224	38,192	0.00	0.00	0.00
Research	0	3,064,155	2,327,452	5,391,607	0.00	0.00	0.00
TOTAL DIS	39,410	7,558,562	9,470,337	17,028,899	191.79	240.30	432.10

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	50,289	13,802,658	11,170,075	24,972,733	274.47	222.12	496.58
Upper	9,750	7,851,985	2,227,032	10,079,017	805.33	228.41	1,033.75
Graduate I	1,792	2,691,221	670,974	3,362,195	1,501.80	374.43	1,876.23
Graduate II	11,554	8,672,264	2,480,838	11,153,102	750.59	214.72	965.30
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	73,385	33,018,128	16,548,919	49,567,047	449.93	225.51	675.44
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	777,082	218,933	996,015	0.00	0.00	0.00
Research	0	25,029,312	8,400,017	33,429,329	0.00	0.00	0.00
TOTAL DIS	73,385	58,824,523	25,167,869	83,992,392	801.59	342.96	1,144.54

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	13,991	805,259	1,047,208	1,852,467	57.56	74.85	132.40
Upper	38,106	3,989,995	5,376,016	9,366,011	104.71	141.08	245.79
Graduate I	992	403,215	174,677	577,892	406.47	176.09	582.55
Graduate II	5,332	1,774,889	723,879	2,498,768	332.87	135.76	468.64
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	58,421	6,973,356	7,321,780	14,295,136	119.36	125.33	244.69
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	73,834	34,599	108,433	0.00	0.00	0.00
Research	0	5,912,368	3,875,095	9,787,463	0.00	0.00	0.00
TOTAL DIS	58,421	12,959,558	11,231,474	24,191,032	221.83	192.25	414.08

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,824	114,241	178,029	292,270	62.63	97.60	160.24
Upper	26,117	1,880,134	3,371,781	5,251,915	71.99	129.10	201.09
Graduate I	2,702	461,057	338,138	799,195	170.64	125.14	295.78
Graduate II	1,235	509,105	222,136	731,241	412.23	179.87	592.10
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	31,878	2,964,537	4,110,084	7,074,621	93.00	128.93	221.93
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	122,760	72,145	194,905	0.00	0.00	0.00
Research	0	1,806,183	1,261,075	3,067,258	0.00	0.00	0.00
TOTAL DIS	31,878	4,893,480	5,443,304	10,336,784	153.51	170.75	324.26

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	14,145	1,454,851	2,605,638	4,060,489	102.85	184.21	287.06
Graduate I	9,125	1,501,007	1,187,115	2,688,122	164.49	130.09	294.59
Graduate II	1,290	763,836	301,890	1,065,726	592.12	234.02	826.14
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	24,560	3,719,693	4,094,643	7,814,336	151.45	166.72	318.17
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	17,338	7,406	24,744	0.00	0.00	0.00
Research	0	2,917,643	1,674,664	4,592,307	0.00	0.00	0.00
TOTAL DIS	24,560	6,654,674	5,776,713	12,431,387	270.96	235.21	506.16

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	39,835	2,011,935	3,535,369	5,547,304	50.51	88.75	139.26
Upper	47,014	7,045,628	8,982,290	16,027,918	149.86	191.06	340.92
Graduate I	4,061	1,621,709	837,381	2,459,090	399.34	206.20	605.54
Graduate II	3,461	2,187,747	843,403	3,031,150	632.11	243.69	875.80
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	94,371	12,867,019	14,198,443	27,065,462	136.35	150.45	286.80
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	504,664	185,827	690,491	0.00	0.00	0.00
Research	0	10,036,014	5,317,942	15,353,956	0.00	0.00	0.00
TOTAL DIS	94,371	23,407,697	19,702,212	43,109,909	248.04	208.77	456.81

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	36,097	5,901,606	6,033,772	11,935,378	163.49	167.15	330.65
Upper	22,078	7,141,513	9,784,611	16,926,124	323.47	443.18	766.65
Graduate I	9,185	4,954,975	2,909,493	7,864,468	539.46	316.77	856.23
Graduate II	4,201	2,534,265	1,359,417	3,893,682	603.25	323.59	926.85
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	71,561	20,532,359	20,087,293	40,619,652	286.92	280.70	567.62
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	574,552	328,323	902,875	0.00	0.00	0.00
Research	0	8,723,368	6,264,224	14,987,592	0.00	0.00	0.00
TOTAL DIS	71,561	29,830,279	26,679,840	56,510,119	416.85	372.83	789.68

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	9,178	468,386	791,455	1,259,841	51.03	86.23	137.27
Upper	18,686	4,243,339	5,158,397	9,401,736	227.09	276.06	503.14
Graduate I	15,828	4,122,355	2,849,518	6,971,873	260.45	180.03	440.48
Graduate II	2,764	1,116,507	625,549	1,742,056	403.95	226.32	630.27
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	1,977	681	2,658	0.00	0.00	0.00
SUB TOTAL INST.	46,456	9,952,564	9,425,600	19,378,164	214.24	202.89	417.13
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	538,426	193,045	731,471	0.00	0.00	0.00
Research	0	4,574,890	2,597,949	7,172,839	0.00	0.00	0.00
TOTAL DIS	46,456	15,065,881	12,216,594	27,282,475	324.30	262.97	587.28

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	27,493	1,171,875	1,908,134	3,080,009	42.62	69.40	112.03
Upper	113,105	12,506,065	12,840,158	25,346,223	110.57	113.52	224.09
Graduate I	8,725	2,656,259	1,093,329	3,749,588	304.44	125.31	429.75
Graduate II	1,122	1,308,860	297,349	1,606,209	1,166.54	265.02	1,431.56
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	150,445	17,643,060	16,138,970	33,782,030	117.27	107.27	224.55
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	842,245	255,344	1,097,589	0.00	0.00	0.00
Research	0	13,854,262	5,269,754	19,124,016	0.00	0.00	0.00
TOTAL DIS	150,445	32,339,566	21,664,068	54,003,634	214.96	144.00	358.96

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	11,121	604,786	968,798	1,573,584	54.38	87.11	141.50
Upper	9,820	1,262,333	2,174,268	3,436,601	128.55	221.41	349.96
Graduate I	617	227,418	136,828	364,246	368.59	221.76	590.35
Graduate II	1,286	290,364	188,998	479,362	225.79	146.97	372.75
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	22,844	2,384,902	3,468,892	5,853,794	104.40	151.85	256.25
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	2,161,110	1,726,111	3,887,221	0.00	0.00	0.00
TOTAL DIS	22,844	4,546,012	5,195,003	9,741,015	199.00	227.41	426.41

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FSU Med School
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 22 Law

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	5,456	5,456	0.00	0.00	0.00
Upper	0	0	5,456	5,456	0.00	0.00	0.00
Graduate I	0	0	5,456	5,456	0.00	0.00	0.00
Graduate II	0	0	5,456	5,456	0.00	0.00	0.00
Grad III	0	0	5,453	5,453	0.00	0.00	0.00
Clinical Professional	0	180,669	52,460	233,129	0.00	0.00	0.00
SUB TOTAL INST.	0	180,669	79,737	260,406	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	20,458	5,299	25,757	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	201,127	85,036	286,163	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FSU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FSU Med School
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	20,202	17,595,749	8,022,844	25,618,593	870.99	397.13	1,268.12
Clinical Professional	0	615,196	83,113	698,309	0.00	0.00	0.00
SUB TOTAL INST.	20,202	18,210,945	8,105,957	26,316,902	901.44	401.25	1,302.69
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	5,842,098	1,989,209	7,831,307	0.00	0.00	0.00
Research	0	11,751,162	4,612,987	16,364,149	0.00	0.00	0.00
TOTAL DIS	20,202	35,804,205	14,708,153	50,512,358	1,772.31	728.05	2,500.36