STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FIU

REPORT III

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	40,018,307	40,018,307	62,083,376	102,101,683
Upper	90,525,482	90,525,482	114,717,441	205,242,923
Graduate I	36,513,502	36,513,502	26,259,303	62,772,805
Graduate II	35,145,207	35,145,207	19,123,191	54,268,398
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	202,202,498	202,202,498	222,183,311	424,385,809
OTHER ACADEMIC AREAS				
Academic Advising	29,981,575	0	0	0
Academic Administration	39,752,216	0	0	0
Public Service	5,268,619	5,268,619	2,163,258	7,431,877
Research	58,786,339	58,786,339	28,094,680	86,881,019
TOTAL I&R EXPEND	335,991,248	266,257,456	252,441,249	518,698,705
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	8,594,698	0	0	0
Library Staffing	10,375,073	0	0	0
University Support	60,009,266	0	0	0
Financial Aid	34,942,232	0	0	0
Student Services, Other	27,389,433	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	59,021,044	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	8,316,679	8,316,679	13,970,698	22,287,377
Radio & TV	0	0	0	0
Museums & Galleries	4,525,820	4,525,820	3,653,594	8,179,414
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	549,165,493	279,099,955	270,065,541	549,165,496

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FIU

REPORT III

BUDGET ENTITY: FIU Med School - E&G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	873	873	600	1,473
Upper	872	872	540	1,412
Graduate I	872	872	540	1,412
Graduate II	872	872	540	1,412
Grad III	15,685,675	15,685,675	15,078,382	30,764,057
Clinical Professional	872	872	540	1,412
SUB TOTAL INST.	15,690,036	15,690,036	15,081,142	30,771,178
OTHER ACADEMIC AREAS				
Academic Advising	4,751,042	0	0	0
Academic Administration	12,120,862	0	0	0
Public Service	2,292,565	2,292,565	1,256,631	3,549,196
Research	8,148,272	8,148,272	4,907,786	13,056,058
TOTAL I&R EXPEND	43,002,778	26,130,874	21,245,559	47,376,433
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	742,616	0	0	0
Library Staffing	750,532	0	0	0
University Support	2,493,108	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	387,397	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	47,376,431	26,130,874	21,245,559	47,376,433

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FIU

REPORT III

BUDGET ENTITY: FIU Med School - E&G
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	873	873	600	1,473
Upper	872	872	540	1,412
Graduate I	872	872	540	1,412
Graduate II	872	872	540	1,412
Grad III	15,685,675	15,685,675	15,078,382	30,764,057
Clinical Professional	872	872	540	1,412
SUB TOTAL INST.	15,690,036	15,690,036	15,081,142	30,771,178
OTHER ACADEMIC AREAS				
Academic Advising	4,751,042	0	0	0
Academic Administration	12,120,862	0	0	0
Public Service	2,292,565	2,292,565	1,256,631	3,549,196
Research	8,148,272	8,148,272	4,907,786	13,056,058
TOTAL I&R EXPEND	43,002,778	26,130,874	21,245,559	47,376,433
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	742,616	0	0	0
Library Staffing	750,532	0	0	0
University Support	2,493,108	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	387,397	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	47,376,431	26,130,874	21,245,559	47,376,433

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	413,207	40,018,307	62,083,376	102,101,683	96.85	150.25	247.10
Upper	760,286	90,525,482	114,717,441	205,242,923	119.07	150.89	269.95
Graduate I	71,617	36,513,502	26,259,303	62,772,805	509.84	366.66	876.51
Graduate II	52,181	35,145,207	19,123,191	54,268,398	673.52	366.48	1,040.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,297,291	202,202,498	222,183,311	424,385,809	155.87	171.27	327.13
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	5,268,619	2,163,258	7,431,877	0.00	0.00	0.00
Research	0	58,786,339	28,094,680	86,881,019	0.00	0.00	0.00
TOTAL BE	1,297,291	266,257,456	252,441,249	518,698,705	205.24	194.59	399.83

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: FIU Med School - E&G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	873	600	1,473	0.00	0.00	0.00
Upper	0	872	540	1,412	0.00	0.00	0.00
Graduate I	0	872	540	1,412	0.00	0.00	0.00
Graduate II	0	872	540	1,412	0.00	0.00	0.00
Grad III	20,538	15,685,675	15,078,382	30,764,057	763.74	734.17	1,497.91
Clinical Professional	0	872	540	1,412	0.00	0.00	0.00
SUB TOTAL INST.	20,538	15,690,036	15,081,142	30,771,178	763.95	734.30	1,498.26
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,292,565	1,256,631	3,549,196	0.00	0.00	0.00
Research	0	8,148,272	4,907,786	13,056,058	0.00	0.00	0.00
TOTAL BE	20,538	26,130,874	21,245,559	47,376,433	1,272.32	1,034.45	2,306.77

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - COLLEGE SUMMARY

BUDGET ENTITY: FIU Med School - E&G
COLLEGE SUB: 01 Medical (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	873	600	1,473	0.00	0.00	0.00
Upper	0	872	540	1,412	0.00	0.00	0.00
Graduate I	0	872	540	1,412	0.00	0.00	0.00
Graduate II	0	872	540	1,412	0.00	0.00	0.00
Grad III	20,538	15,685,675	15,078,382	30,764,057	763.74	734.17	1,497.91
Clinical Professional	0	872	540	1,412	0.00	0.00	0.00
SUB TOTAL INST.	20,538	15,690,036	15,081,142	30,771,178	763.95	734.30	1,498.26
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,292,565	1,256,631	3,549,196	0.00	0.00	0.00
Research	0	8,148,272	4,907,786	13,056,058	0.00	0.00	0.00
TOTAL COLSUB	20,538	26,130,874	21,245,559	47,376,433	1,272.32	1,034.45	2,306.77

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 01 Agriculture Science

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	72	20,796	18,431	39,227	288.83	255.99	544.82
Graduate I	6	2,124	3,815	5,939	354.08	635.83	989.91
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	78	22,921	22,246	45,167	293.85	285.21	579.06
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	78	22,921	22,246	45,167	293.85	285.21	579.06

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,610	775,746	781,205	1,556,951	117.36	118.19	235.54
Upper	4,011	677,532	458,683	1,136,215	168.92	114.36	283.27
Graduate I	267	298,975	156,443	455,418	1,119.76	585.93	1,705.69
Graduate II	441	296,932	129,694	426,626	673.32	294.09	967.41
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	11,329	2,049,185	1,526,025	3,575,210	180.88	134.70	315.58
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	965	410	1,375	0.00	0.00	0.00
Research	0	73,643	42,120	115,763	0.00	0.00	0.00
TOTAL DIS	11,329	2,123,794	1,568,555	3,692,349	187.47	138.45	325.92

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 04 Architecture & Environmental Design

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,186	748,988	630,338	1,379,326	235.09	197.85	432.93
Upper	442	36,435	55,510	91,945	82.43	125.59	208.02
Graduate I	11,732	3,396,620	2,689,508	6,086,128	289.52	229.25	518.76
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	15,360	4,182,043	3,375,356	7,557,399	272.27	219.75	492.02
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	164,308	63,449	227,757	0.00	0.00	0.00
Research	0	834,211	328,487	1,162,698	0.00	0.00	0.00
TOTAL DIS	15,360	5,180,562	3,767,292	8,947,854	337.28	245.27	582.54

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	624	91,089	58,331	149,420	145.98	93.48	239.46
Upper	13,448	2,283,227	1,416,012	3,699,239	169.78	105.30	275.08
Graduate I	470	702,777	204,534	907,311	1,495.27	435.18	1,930.45
Graduate II	62	98,673	27,870	126,543	1,591.50	449.52	2,041.02
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	14,604	3,175,765	1,706,747	4,882,512	217.46	116.87	334.33
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,812	576	3,388	0.00	0.00	0.00
Research	0	118,709	27,670	146,379	0.00	0.00	0.00
TOTAL DIS	14,604	3,297,287	1,734,993	5,032,280	225.78	118.80	344.58

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	11,890	1,063,638	1,378,751	2,442,389	89.46	115.96	205.42
Upper	65,250	5,514,224	7,272,812	12,787,036	84.51	111.46	195.97
Graduate I	1,466	635,886	469,547	1,105,433	433.76	320.29	754.05
Graduate II	3	821	447	1,268	273.57	149.00	422.57
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	78,609	7,214,569	9,121,557	16,336,126	91.78	116.04	207.81
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	169,181	76,548	245,729	0.00	0.00	0.00
Research	0	1,322,833	626,345	1,949,178	0.00	0.00	0.00
TOTAL DIS	78,609	8,706,583	9,824,450	18,531,033	110.76	124.98	235.74

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	17,013	1,218,038	1,885,197	3,103,235	71.59	110.81	182.40
Upper	43,560	5,583,097	6,879,511	12,462,608	128.17	157.93	286.10
Graduate I	2,080	1,426,283	619,217	2,045,500	685.71	297.70	983.41
Graduate II	1,433	1,305,295	501,673	1,806,968	910.88	350.09	1,260.97
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	64,086	9,532,713	9,885,598	19,418,311	148.75	154.26	303.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	330,594	125,164	455,758	0.00	0.00	0.00
Research	0	3,518,357	1,443,602	4,961,959	0.00	0.00	0.00
TOTAL DIS	64,086	13,381,664	11,454,364	24,836,028	208.81	178.73	387.54

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,941	666,849	1,186,469	1,853,318	112.25	199.71	311.95
Upper	28,642	3,940,801	6,925,971	10,866,772	137.59	241.81	379.40
Graduate I	7,275	2,443,015	2,177,032	4,620,047	335.81	299.25	635.06
Graduate II	2,462	1,924,496	1,145,544	3,070,040	781.68	465.29	1,246.97
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	44,320	8,975,161	11,435,016	20,410,177	202.51	258.01	460.52
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	116,114	64,908	181,022	0.00	0.00	0.00
Research	0	3,036,218	1,816,452	4,852,670	0.00	0.00	0.00
TOTAL DIS	44,320	12,127,493	13,316,376	25,443,869	273.63	300.46	574.09

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	7,708	841,526	1,144,813	1,986,339	109.18	148.52	257.70
Upper	49,396	7,767,614	10,899,711	18,667,325	157.25	220.66	377.91
Graduate I	3,679	3,117,061	1,901,118	5,018,179	847.26	516.75	1,364.01
Graduate II	4,278	3,899,982	1,947,026	5,847,008	911.64	455.13	1,366.76
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	65,061	15,626,183	15,892,668	31,518,851	240.18	244.27	484.45
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	307,095	144,717	451,812	0.00	0.00	0.00
Research	0	5,353,531	3,265,880	8,619,411	0.00	0.00	0.00
TOTAL DIS	65,061	21,286,809	19,303,265	40,590,074	327.18	296.69	623.88

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,166	152,802	256,669	409,471	70.55	118.50	189.04
Upper	4,903	994,198	1,214,815	2,209,013	202.77	247.77	450.54
Graduate I	1,065	296,941	277,016	573,957	278.82	260.11	538.93
Graduate II	33	20,976	16,207	37,183	635.65	491.12	1,126.77
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	8,167	1,464,918	1,764,707	3,229,625	179.37	216.08	395.45
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	34,305	19,408	53,713	0.00	0.00	0.00
Research	0	622,795	439,904	1,062,699	0.00	0.00	0.00
TOTAL DIS	8,167	2,122,018	2,224,019	4,346,037	259.83	272.32	532.15

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	18,125	1,603,165	3,348,678	4,951,843	88.45	184.75	273.21
Upper	6,156	1,055,060	1,335,832	2,390,892	171.39	217.00	388.38
Graduate I	641	290,243	193,553	483,796	452.80	301.95	754.75
Graduate II	265	312,313	179,847	492,160	1,178.54	678.67	1,857.21
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	25,187	3,260,779	5,057,910	8,318,689	129.46	200.81	330.28
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	22,227	14,066	36,293	0.00	0.00	0.00
Research	0	776,890	467,683	1,244,573	0.00	0.00	0.00
TOTAL DIS	25,187	4,059,897	5,539,659	9,599,556	161.19	219.94	381.13

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 22 Law

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	1,136	304,151	276,177	580,328	267.74	243.11	510.85
Graduate II	13,088	4,826,802	3,538,843	8,365,645	368.80	270.39	639.18
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	14,224	5,130,953	3,815,020	8,945,973	360.73	268.21	628.94
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	546,292	156,423	702,715	0.00	0.00	0.00
Research	0	1,989,168	577,700	2,566,868	0.00	0.00	0.00
TOTAL DIS	14,224	7,666,413	4,549,143	12,215,556	538.98	319.82	858.80

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	36,697	3,663,504	7,039,675	10,703,179	99.83	191.83	291.66
Upper	14,496	2,399,601	2,525,481	4,925,082	165.54	174.22	339.75
Graduate I	1,019	855,601	450,373	1,305,974	839.65	441.98	1,281.62
Graduate II	18	18,908	10,413	29,321	1,050.42	578.50	1,628.92
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	52,230	6,937,614	10,025,942	16,963,556	132.83	191.96	324.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	191,633	103,782	295,415	0.00	0.00	0.00
Research	0	2,833,103	1,587,395	4,420,498	0.00	0.00	0.00
TOTAL DIS	52,230	9,962,350	11,717,119	21,679,469	190.74	224.34	415.08

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	16,806	3,643,724	3,958,278	7,602,002	216.81	235.53	452.34
Upper	21,374	2,910,475	2,983,145	5,893,620	136.17	139.57	275.74
Graduate I	69	70,355	54,130	124,485	1,019.63	784.49	1,804.13
Graduate II	27	17,375	8,363	25,738	643.52	309.74	953.26
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	38,276	6,641,928	7,003,916	13,645,844	173.53	182.98	356.51
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	83,481	34,844	118,325	0.00	0.00	0.00
Research	0	291,747	146,037	437,784	0.00	0.00	0.00
TOTAL DIS	38,276	7,017,156	7,184,797	14,201,953	183.33	187.71	371.04

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	27,887	2,574,549	3,455,441	6,029,990	92.32	123.91	216.23
Upper	42,639	6,217,990	7,389,238	13,607,228	145.83	173.30	319.13
Graduate I	1,457	726,942	430,327	1,157,269	498.93	295.35	794.28
Graduate II	1,838	1,643,241	858,163	2,501,404	894.04	466.90	1,360.94
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	73,821	11,162,723	12,133,169	23,295,892	151.21	164.36	315.57
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	202,057	97,582	299,639	0.00	0.00	0.00
Research	0	2,584,266	1,329,777	3,914,043	0.00	0.00	0.00
TOTAL DIS	73,821	13,949,045	13,560,528	27,509,573	188.96	183.69	372.65

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	63,631	5,624,352	8,318,811	13,943,163	88.39	130.74	219.13
Upper	10,889	1,779,485	1,421,147	3,200,632	163.42	130.51	293.93
Graduate I	372	372,280	148,985	521,265	1,000.75	400.50	1,401.25
Graduate II	426	330,265	128,709	458,974	775.27	302.13	1,077.40
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	75,318	8,106,382	10,017,652	18,124,034	107.63	133.00	240.63
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	213,334	102,943	316,277	0.00	0.00	0.00
Research	0	3,810,790	1,753,799	5,564,589	0.00	0.00	0.00
TOTAL DIS	75,318	12,130,507	11,874,394	24,004,901	161.06	157.66	318.71

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 29 Military Technologies and Applied Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	12,155	1,988,966	1,578,675	3,567,641	163.63	129.88	293.51
Graduate I	582	332,406	167,415	499,821	571.14	287.65	858.80
Graduate II	6	3,548	1,670	5,218	591.39	278.33	869.72
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,743	2,324,920	1,747,760	4,072,680	182.45	137.15	319.60
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	12,743	2,324,920	1,747,760	4,072,680	182.45	137.15	319.60

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	13,116	1,061,179	1,637,481	2,698,660	80.91	124.85	205.75
Upper	9,968	1,504,983	1,983,888	3,488,871	150.98	199.03	350.01
Graduate I	246	284,959	137,696	422,655	1,158.37	559.74	1,718.11
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	23,330	2,851,121	3,759,065	6,610,186	122.21	161.13	283.33
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	93,681	49,960	143,641	0.00	0.00	0.00
Research	0	905,257	491,356	1,396,613	0.00	0.00	0.00
TOTAL DIS	23,330	3,850,060	4,300,381	8,150,441	165.03	184.33	349.35

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	65,954	7,393,494	11,655,979	19,049,473	112.10	176.73	288.83
Upper	12,055	3,950,115	3,037,916	6,988,031	327.67	252.00	579.68
Graduate I	286	405,092	235,351	640,443	1,416.41	822.91	2,239.31
Graduate II	3,541	4,074,631	2,108,561	6,183,192	1,150.70	595.47	1,746.17
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	81,836	15,823,331	17,037,807	32,861,138	193.35	208.19	401.55
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	205,016	96,917	301,933	0.00	0.00	0.00
Research	0	4,195,761	1,911,213	6,106,974	0.00	0.00	0.00
TOTAL DIS	81,836	20,224,108	19,045,937	39,270,045	247.13	232.73	479.86

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	13,026	698,060	1,191,000	1,889,060	53.59	91.43	145.02
Upper	88,523	8,152,759	10,633,117	18,785,876	92.10	120.12	212.21
Graduate I	700	1,005,435	566,738	1,572,173	1,436.34	809.63	2,245.96
Graduate II	2,268	2,521,816	1,084,574	3,606,390	1,111.91	478.21	1,590.12
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	104,517	12,378,070	13,475,429	25,853,499	118.43	128.93	247.36
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	198,753	79,552	278,305	0.00	0.00	0.00
Research	0	3,052,435	1,326,436	4,378,871	0.00	0.00	0.00
TOTAL DIS	104,517	15,629,258	14,881,417	30,510,675	149.54	142.38	291.92

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,984	334,357	455,426	789,783	83.92	114.31	198.24
Upper	42,002	1,766,538	3,942,933	5,709,471	42.06	93.87	135.93
Graduate I	991	460,461	265,231	725,692	464.64	267.64	732.28
Graduate II	480	453,645	169,076	622,721	945.09	352.24	1,297.34
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	47,457	3,015,001	4,832,666	7,847,667	63.53	101.83	165.36
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	196,087	83,611	279,698	0.00	0.00	0.00
Research	0	1,803,439	814,001	2,617,440	0.00	0.00	0.00
TOTAL DIS	47,457	5,014,527	5,730,278	10,744,805	105.66	120.75	226.41

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	102	41,149	32,225	73,374	403.42	315.93	719.35
Upper	9,968	1,523,924	1,646,318	3,170,242	152.88	165.16	318.04
Graduate I	6,346	1,994,852	2,313,844	4,308,696	314.35	364.61	678.96
Graduate II	868	992,639	419,427	1,412,066	1,143.59	483.21	1,626.80
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	17,284	4,552,564	4,411,814	8,964,378	263.40	255.25	518.65
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	104,396	44,035	148,431	0.00	0.00	0.00
Research	0	1,834,074	1,143,314	2,977,388	0.00	0.00	0.00
TOTAL DIS	17,284	6,491,034	5,599,163	12,090,197	375.55	323.95	699.50

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	32,835	2,311,910	4,048,815	6,360,725	70.41	123.31	193.72
Upper	54,257	6,745,311	9,723,906	16,469,217	124.32	179.22	303.54
Graduate I	654	762,041	471,159	1,233,200	1,165.20	720.43	1,885.63
Graduate II	2,201	2,597,882	1,395,109	3,992,991	1,180.32	633.85	1,814.17
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	89,947	12,417,143	15,638,989	28,056,132	138.05	173.87	311.92
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	281,333	117,267	398,600	0.00	0.00	0.00
Research	0	3,865,419	1,897,896	5,763,315	0.00	0.00	0.00
TOTAL DIS	89,947	16,563,895	17,654,152	34,218,047	184.15	196.27	380.42

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	31,991	3,047,321	4,913,525	7,960,846	95.26	153.59	248.85
Upper	10,848	2,825,484	2,274,481	5,099,965	260.46	209.67	470.13
Graduate I	3,783	1,696,426	1,201,549	2,897,975	448.43	317.62	766.05
Graduate II	12	19,767	9,991	29,758	1,647.22	832.58	2,479.80
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	46,634	7,588,998	8,399,546	15,988,544	162.74	180.12	342.85
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	229,596	123,968	353,564	0.00	0.00	0.00
Research	0	1,473,876	800,156	2,274,032	0.00	0.00	0.00
TOTAL DIS	46,634	9,292,471	9,323,670	18,616,141	199.26	199.93	399.20

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	4,491	372,343	562,142	934,485	82.91	125.17	208.08
Upper	37,035	5,185,050	5,721,283	10,906,333	140.00	154.48	294.49
Graduate I	15,680	6,639,634	6,982,050	13,621,684	423.45	445.28	868.73
Graduate II	17,196	7,374,323	4,524,607	11,898,930	428.84	263.12	691.96
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	74,402	19,571,350	17,790,082	37,361,432	263.05	239.11	502.16
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	456,693	193,489	650,182	0.00	0.00	0.00
Research	0	5,404,939	2,543,605	7,948,544	0.00	0.00	0.00
TOTAL DIS	74,402	25,432,982	20,527,176	45,960,158	341.83	275.90	617.73

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	11,103	928,526	1,438,002	2,366,528	83.63	129.51	213.14
Upper	173,325	14,957,288	22,601,725	37,559,013	86.30	130.40	216.70
Graduate I	9,327	7,778,166	3,733,192	11,511,358	833.94	400.26	1,234.20
Graduate II	766	1,751,235	524,192	2,275,427	2,286.21	684.32	2,970.53
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	194,521	25,415,215	28,297,111	53,712,326	130.66	145.47	276.13
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,082,629	349,982	1,432,611	0.00	0.00	0.00
Research	0	8,069,768	2,754,810	10,824,578	0.00	0.00	0.00
TOTAL DIS	194,521	34,567,611	31,401,903	65,969,514	177.71	161.43	339.14

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	18,321	1,161,998	2,706,125	3,868,123	63.42	147.71	211.13
Upper	4,872	744,528	776,900	1,521,428	152.82	159.46	312.28
Graduate I	288	214,777	133,303	348,080	745.75	462.86	1,208.61
Graduate II	469	659,643	393,185	1,052,828	1,406.49	838.35	2,244.84
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	23,950	2,780,946	4,009,513	6,790,459	116.11	167.41	283.53
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	36,037	19,657	55,694	0.00	0.00	0.00
Research	0	1,015,109	559,042	1,574,151	0.00	0.00	0.00
TOTAL DIS	23,950	3,832,093	4,588,212	8,420,305	160.00	191.57	351.58

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FIU Med School - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	20,538	15,684,803	15,077,842	30,762,645	763.70	734.14	1,497.84
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	20,538	15,684,803	15,077,842	30,762,645	763.70	734.14	1,497.84
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,292,565	1,256,631	3,549,196	0.00	0.00	0.00
Research	0	8,148,272	4,907,786	13,056,058	0.00	0.00	0.00
TOTAL DIS	20,538	26,125,641	21,242,259	47,367,900	1,272.06	1,034.29	2,306.35

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FIU Med School - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 60 Residency Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	873	600	1,473	0.00	0.00	0.00
Upper	0	872	540	1,412	0.00	0.00	0.00
Graduate I	0	872	540	1,412	0.00	0.00	0.00
Graduate II	0	872	540	1,412	0.00	0.00	0.00
Grad III	0	872	540	1,412	0.00	0.00	0.00
Clinical Professional	0	872	540	1,412	0.00	0.00	0.00
SUB TOTAL INST.	0	5,233	3,300	8,533	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	5,233	3,300	8,533	0.00	0.00	0.00