STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FAU

REPORT III

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	30,490,453	30,490,453	35,784,933	66,275,386
Upper	56,025,843	56,025,843	49,540,251	105,566,094
Graduate I	18,656,633	18,656,633	9,200,799	27,857,432
Graduate II	9,024,996	9,024,996	3,660,434	12,685,430
Grad III	0	0	0	0
Clinical Professional	493,043	493,043	276,997	770,040
SUB TOTAL INST.	114,690,967	114,690,967	98,463,414	213,154,381
OTHER ACADEMIC AREAS				
Academic Advising	2,200,269	0	0	0
Academic Administration	22,980,468	0	0	0
Public Service	8,189,901	8,189,901	2,897,320	11,087,221
Research	37,241,911	37,241,911	13,641,724	50,883,635
TOTAL I&R EXPEND	185,303,516	160,122,778	115,002,458	275,125,236
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	4,809,976	0	0	0
Library Staffing	6,320,408	0	0	0
University Support	34,565,069	0	0	0
Financial Aid	14,392,438	0	0	0
Student Services, Other	20,611,605	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	26,118,945	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	10,671,669	10,671,669	16,238,666	26,910,335
Radio & TV	0	0	0	0
Museums & Galleries	5,485	5,485	0	5,485
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	612,560	612,560	758,054	1,370,614
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	303,411,671	171,412,492	131,999,178	303,411,670

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FAU

REPORT III

BUDGET ENTITY: FAU Med School-E&G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	166,315	166,315	27,725	194,040
Upper	166,320	166,320	27,725	194,045
Graduate I	166,317	166,317	27,725	194,042
Graduate II	166,317	166,317	27,725	194,042
Grad III	12,957,020	12,957,020	6,097,017	19,054,037
Clinical Professional	193,033	193,033	34,620	227,653
SUB TOTAL INST.	13,815,322	13,815,322	6,242,537	20,057,859
OTHER ACADEMIC AREAS				
Academic Advising	166,317	0	0	0
Academic Administration	5,662,487	0	0	0
Public Service	589,229	589,229	155,544	744,773
Research	3,145,095	3,145,095	1,313,013	4,458,108
TOTAL I&R EXPEND	23,378,450	17,549,645	7,711,094	25,260,739
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	294,109	0	0	0
Library Staffing	119,355	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	1,468,825	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	0	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	25,260,739	17,549,645	7,711,094	25,260,739

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FAU

REPORT III

BUDGET ENTITY: FAU Med School-E&G
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	166,315	166,315	27,725	194,040
Upper	166,320	166,320	27,725	194,045
Graduate I	166,317	166,317	27,725	194,042
Graduate II	166,317	166,317	27,725	194,042
Grad III	12,957,020	12,957,020	6,097,017	19,054,037
Clinical Professional	193,033	193,033	34,620	227,653
SUB TOTAL INST.	13,815,322	13,815,322	6,242,537	20,057,859
OTHER ACADEMIC AREAS				
Academic Advising	166,317	0	0	0
Academic Administration	5,662,487	0	0	0
Public Service	589,229	589,229	155,544	744,773
Research	3,145,095	3,145,095	1,313,013	4,458,108
TOTAL I&R EXPEND	23,378,450	17,549,645	7,711,094	25,260,739
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	294,109	0	0	0
Library Staffing	119,355	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	1,468,825	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	0	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	25,260,739	17,549,645	7,711,094	25,260,739

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	287,422	30,490,453	35,784,933	66,275,386	106.08	124.50	230.59
Upper	362,018	56,025,843	49,540,251	105,566,094	154.76	136.84	291.60
Graduate I	45,751	18,656,633	9,200,799	27,857,432	407.79	201.11	608.89
Graduate II	14,276	9,024,996	3,660,434	12,685,430	632.18	256.40	888.58
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	493,043	276,997	770,040	0.00	0.00	0.00
SUB TOTAL INST.	709,467	114,690,967	98,463,414	213,154,381	161.66	138.79	300.44
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	8,189,901	2,897,320	11,087,221	0.00	0.00	0.00
Research	0	37,241,911	13,641,724	50,883,635	0.00	0.00	0.00
TOTAL BE	709,467	160,122,778	115,002,458	275,125,236	225.69	162.10	387.79

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: FAU Med School-E&G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	166,315	27,725	194,040	0.00	0.00	0.00
Upper	0	166,320	27,725	194,045	0.00	0.00	0.00
Graduate I	0	166,317	27,725	194,042	0.00	0.00	0.00
Graduate II	0	166,317	27,725	194,042	0.00	0.00	0.00
Grad III	10,794	12,957,020	6,097,017	19,054,037	1,200.39	564.85	1,765.24
Clinical Professional	0	193,033	34,620	227,653	0.00	0.00	0.00
SUB TOTAL INST.	10,794	13,815,322	6,242,537	20,057,859	1,279.91	578.33	1,858.24
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	589,229	155,544	744,773	0.00	0.00	0.00
Research	0	3,145,095	1,313,013	4,458,108	0.00	0.00	0.00
TOTAL BE	10,794	17,549,645	7,711,094	25,260,739	1,625.87	714.39	2,340.26

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - COLLEGE SUMMARY

BUDGET ENTITY: FAU Med School-E&G
COLLEGE SUB: 01 Medical (Medical & Health)

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	166,315	27,725	194,040	0.00	0.00	0.00
Upper	0	166,320	27,725	194,045	0.00	0.00	0.00
Graduate I	0	166,317	27,725	194,042	0.00	0.00	0.00
Graduate II	0	166,317	27,725	194,042	0.00	0.00	0.00
Grad III	10,794	12,957,020	6,097,017	19,054,037	1,200.39	564.85	1,765.24
Clinical Professional	0	193,033	34,620	227,653	0.00	0.00	0.00
SUB TOTAL INST.	10,794	13,815,322	6,242,537	20,057,859	1,279.91	578.33	1,858.24
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	589,229	155,544	744,773	0.00	0.00	0.00
Research	0	3,145,095	1,313,013	4,458,108	0.00	0.00	0.00
TOTAL COLSUB	10,794	17,549,645	7,711,094	25,260,739	1,625.87	714.39	2,340.26

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	900	290,830	141,868	432,698	323.14	157.63	480.78
Upper	714	208,139	86,661	294,800	291.51	121.37	412.89
Graduate I	143	182,693	41,209	223,902	1,277.58	288.17	1,565.75
Graduate II	9	8,398	2,274	10,672	933.11	252.67	1,185.78
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,766	690,061	272,012	962,073	390.75	154.03	544.77
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	61,575	12,865	74,440	0.00	0.00	0.00
TOTAL DIS	1,766	751,635	284,877	1,036,512	425.61	161.31	586.93

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 04 Architecture & Environmental Design

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,654	220,162	259,684	479,846	82.95	97.85	180.80
Upper	6,012	1,099,575	1,063,505	2,163,080	182.90	176.90	359.79
Graduate I	1,713	606,377	280,015	886,392	353.99	163.46	517.45
Graduate II	18	5,906	3,039	8,945	328.09	168.83	496.93
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	10,397	1,932,019	1,606,243	3,538,262	185.82	154.49	340.32
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	218,471	95,146	313,617	0.00	0.00	0.00
Research	0	855,565	332,428	1,187,993	0.00	0.00	0.00
TOTAL DIS	10,397	3,006,055	2,033,817	5,039,872	289.13	195.62	484.74

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	814	95,994	113,770	209,764	117.93	139.77	257.70
Upper	924	170,072	214,896	384,968	184.06	232.57	416.63
Graduate I	138	77,063	43,513	120,576	558.43	315.31	873.74
Graduate II	45	25,453	13,978	39,431	565.62	310.62	876.24
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,921	368,582	386,157	754,739	191.87	201.02	392.89
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	9,830	20,847	30,677	0.00	0.00	0.00
Research	0	94,000	39,058	133,058	0.00	0.00	0.00
TOTAL DIS	1,921	472,412	446,062	918,474	245.92	232.20	478.12

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,366	476,443	634,607	1,111,050	88.79	118.26	207.05
Upper	13,821	2,306,937	2,317,237	4,624,174	166.92	167.66	334.58
Graduate I	681	348,575	207,680	556,255	511.86	304.96	816.82
Graduate II	20	9,447	5,788	15,235	472.33	289.40	761.73
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	19,888	3,141,402	3,165,312	6,306,714	157.95	159.16	317.11
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	134,179	72,648	206,827	0.00	0.00	0.00
Research	0	527,640	247,253	774,893	0.00	0.00	0.00
TOTAL DIS	19,888	3,803,221	3,485,213	7,288,434	191.23	175.24	366.47

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 10 Communications Technologies/Technicians and Support

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	508	123,191	71,182	194,373	242.50	140.12	382.62
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	508	123,191	71,182	194,373	242.50	140.12	382.62
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	508	123,191	71,182	194,373	242.50	140.12	382.62

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,220	349,126	200,871	549,997	157.26	90.48	247.75
Upper	8,982	1,395,258	737,821	2,133,079	155.34	82.14	237.48
Graduate I	2,259	725,894	252,375	978,269	321.33	111.72	433.05
Graduate II	318	129,612	40,378	169,990	407.59	126.97	534.56
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	13,779	2,599,890	1,231,445	3,831,335	188.68	89.37	278.06
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	13,779	2,599,890	1,231,445	3,831,335	188.68	89.37	278.06

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	4,878	735,604	694,234	1,429,838	150.80	142.32	293.12
Upper	19,105	3,435,727	4,164,300	7,600,027	179.83	217.97	397.80
Graduate I	8,760	2,756,147	1,810,387	4,566,534	314.63	206.67	521.29
Graduate II	3,420	2,038,995	950,659	2,989,654	596.20	277.97	874.17
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	273,463	198,610	472,073	0.00	0.00	0.00
SUB TOTAL INST.	36,163	9,239,936	7,818,190	17,058,126	255.51	216.19	471.70
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	998,528	433,119	1,431,647	0.00	0.00	0.00
Research	0	2,553,457	1,237,065	3,790,522	0.00	0.00	0.00
TOTAL DIS	36,163	12,791,921	9,488,374	22,280,295	353.73	262.38	616.11

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,948	591,974	295,539	887,513	200.81	100.25	301.06
Upper	22,787	5,239,753	3,504,864	8,744,617	229.94	153.81	383.75
Graduate I	2,458	1,479,818	426,009	1,905,827	602.04	173.32	775.36
Graduate II	1,475	849,651	244,778	1,094,429	576.03	165.95	741.99
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	29,668	8,161,195	4,471,190	12,632,385	275.08	150.71	425.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,147,587	341,949	1,489,536	0.00	0.00	0.00
Research	0	5,532,290	1,761,367	7,293,657	0.00	0.00	0.00
TOTAL DIS	29,668	14,841,072	6,574,506	21,415,578	500.24	221.60	721.84

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	72	12,362	8,756	21,118	171.70	121.61	293.31
Graduate I	135	52,722	23,741	76,463	390.54	175.86	566.40
Graduate II	9	2,561	1,343	3,904	284.59	149.22	433.81
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	216	67,646	33,840	101,486	313.18	156.67	469.84
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	216	67,646	33,840	101,486	313.18	156.67	469.84

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	23,724	3,019,374	3,091,601	6,110,975	127.27	130.32	257.59
Upper	4,895	1,092,606	676,262	1,768,868	223.21	138.15	361.36
Graduate I	632	347,808	145,982	493,790	550.33	230.98	781.31
Graduate II	57	28,435	13,065	41,500	498.86	229.21	728.07
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	29,308	4,488,224	3,926,910	8,415,134	153.14	133.99	287.13
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	170,605	60,449	231,054	0.00	0.00	0.00
Research	0	980,671	381,405	1,362,076	0.00	0.00	0.00
TOTAL DIS	29,308	5,639,499	4,368,764	10,008,263	192.42	149.06	341.49

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	27,432	3,593,591	4,840,977	8,434,568	131.00	176.47	307.47
Upper	7,018	1,471,081	1,033,415	2,504,496	209.62	147.25	356.87
Graduate I	891	369,393	196,852	566,245	414.58	220.93	635.52
Graduate II	73	30,842	17,043	47,885	422.49	233.47	655.96
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	35,414	5,464,907	6,088,287	11,553,194	154.31	171.92	326.23
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	35,793	18,429	54,222	0.00	0.00	0.00
Research	0	1,634,129	843,119	2,477,248	0.00	0.00	0.00
TOTAL DIS	35,414	7,134,829	6,949,835	14,084,664	201.47	196.25	397.71

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,683	836,884	690,587	1,527,471	147.26	121.52	268.78
Upper	4,436	888,181	494,595	1,382,776	200.22	111.50	311.72
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	10,119	1,725,066	1,185,182	2,910,248	170.48	117.12	287.60
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	10,119	1,725,066	1,185,182	2,910,248	170.48	117.12	287.60

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	23,066	3,619,541	5,260,506	8,880,047	156.92	228.06	384.98
Upper	20,523	3,189,562	2,926,240	6,115,802	155.41	142.58	298.00
Graduate I	2,228	1,374,212	655,549	2,029,761	616.79	294.23	911.02
Graduate II	1,032	839,429	358,668	1,198,097	813.40	347.55	1,160.95
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	46,849	9,022,743	9,200,963	18,223,706	192.59	196.40	388.99
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	547,410	204,205	751,615	0.00	0.00	0.00
Research	0	1,961,375	846,848	2,808,223	0.00	0.00	0.00
TOTAL DIS	46,849	11,531,528	10,252,016	21,783,544	246.14	218.83	464.97

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	47,544	5,541,585	5,342,458	10,884,043	116.56	112.37	228.93
Upper	5,196	1,885,199	959,683	2,844,882	362.82	184.70	547.51
Graduate I	1,027	531,138	264,895	796,033	517.17	257.93	775.11
Graduate II	728	675,719	292,700	968,419	928.18	402.06	1,330.25
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	54,495	8,633,640	6,859,736	15,493,376	158.43	125.88	284.31
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	276,783	82,216	358,999	0.00	0.00	0.00
Research	0	1,715,104	568,778	2,283,882	0.00	0.00	0.00
TOTAL DIS	54,495	10,625,528	7,510,730	18,136,258	194.98	137.82	332.81

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 28 Military Science, Leadership and Operational Art

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	92	307,565	84,143	391,708	3,343.10	914.60	4,257.70
Graduate II	294	257,435	96,735	354,170	875.63	329.03	1,204.66
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	386	565,001	180,878	745,879	1,463.73	468.60	1,932.33
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	386	565,001	180,878	745,879	1,463.73	468.60	1,932.33

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,847	494,538	423,845	918,383	173.70	148.87	322.58
Upper	13,029	2,007,447	1,824,143	3,831,590	154.08	140.01	294.08
Graduate I	560	322,432	145,237	467,669	575.77	259.35	835.12
Graduate II	12	5,450	3,557	9,007	454.17	296.42	750.58
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	16,448	2,829,866	2,396,782	5,226,648	172.05	145.72	317.77
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	113,308	32,201	145,509	0.00	0.00	0.00
Research	0	497,322	226,092	723,414	0.00	0.00	0.00
TOTAL DIS	16,448	3,440,496	2,655,075	6,095,571	209.17	161.42	370.60

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	4,686	414,521	373,889	788,410	88.46	79.79	168.25
Upper	2,198	590,927	381,699	972,626	268.85	173.66	442.50
Graduate I	6	8,209	2,287	10,496	1,368.18	381.17	1,749.35
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	6,890	1,013,657	757,875	1,771,532	147.12	110.00	257.12
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	72,500	22,056	94,556	0.00	0.00	0.00
Research	0	449,352	140,503	589,855	0.00	0.00	0.00
TOTAL DIS	6,890	1,535,508	920,434	2,455,942	222.86	133.59	356.45

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	41,591	3,571,403	5,261,445	8,832,848	85.87	126.50	212.37
Upper	2,284	1,045,756	646,065	1,691,821	457.86	282.87	740.73
Graduate I	985	490,415	308,397	798,812	497.88	313.09	810.98
Graduate II	1,072	803,027	424,103	1,227,130	749.09	395.62	1,144.71
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	45,932	5,910,601	6,640,010	12,550,611	128.68	144.56	273.24
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	213,840	96,672	310,512	0.00	0.00	0.00
Research	0	1,771,601	748,953	2,520,554	0.00	0.00	0.00
TOTAL DIS	45,932	7,896,042	7,485,635	15,381,677	171.91	162.97	334.88

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,817	153,765	343,470	497,235	26.43	59.05	85.48
Upper	29,960	2,665,253	2,811,576	5,476,829	88.96	93.84	182.80
Graduate I	354	258,383	81,080	339,463	729.90	229.04	958.94
Graduate II	773	656,357	196,902	853,259	849.10	254.72	1,103.83
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	36,904	3,733,757	3,433,028	7,166,785	101.17	93.03	194.20
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	336,345	92,116	428,461	0.00	0.00	0.00
Research	0	1,821,831	544,687	2,366,518	0.00	0.00	0.00
TOTAL DIS	36,904	5,891,934	4,069,831	9,961,765	159.66	110.28	269.94

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,086	95,606	72,029	167,635	88.03	66.33	154.36
Upper	20,401	1,793,814	1,702,590	3,496,404	87.93	83.46	171.38
Graduate I	545	250,238	75,022	325,260	459.15	137.66	596.81
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	22,032	2,139,658	1,849,641	3,989,299	97.12	83.95	181.07
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	335,277	96,445	431,722	0.00	0.00	0.00
Research	0	1,122,334	314,373	1,436,707	0.00	0.00	0.00
TOTAL DIS	22,032	3,597,268	2,260,459	5,857,727	163.27	102.60	265.87

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,592	215,115	231,717	446,832	82.99	89.40	172.39
Upper	15,603	1,599,615	2,208,862	3,808,477	102.52	141.57	244.09
Graduate I	5,865	1,291,293	759,048	2,050,341	220.17	129.42	349.59
Graduate II	262	210,714	67,224	277,938	804.25	256.58	1,060.83
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	24,322	3,316,737	3,266,851	6,583,588	136.37	134.32	270.68
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	715,715	311,818	1,027,533	0.00	0.00	0.00
Research	0	1,517,959	735,021	2,252,980	0.00	0.00	0.00
TOTAL DIS	24,322	5,550,411	4,313,690	9,864,101	228.21	177.36	405.56

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	41,237	2,303,985	3,135,565	5,439,550	55.87	76.04	131.91
Upper	37,329	6,229,553	5,622,562	11,852,115	166.88	150.62	317.50
Graduate I	1,634	1,004,854	462,974	1,467,828	614.97	283.34	898.30
Graduate II	165	168,498	72,070	240,568	1,021.20	436.79	1,457.99
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	15,112	10,922	26,034	0.00	0.00	0.00
SUB TOTAL INST.	80,365	9,722,004	9,304,093	19,026,097	120.97	115.77	236.75
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	889,130	321,100	1,210,230	0.00	0.00	0.00
Research	0	3,041,648	1,098,361	4,140,009	0.00	0.00	0.00
TOTAL DIS	80,365	13,652,782	10,723,554	24,376,336	169.88	133.44	303.32

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	15,475	1,866,630	2,019,731	3,886,361	120.62	130.52	251.14
Upper	11,256	2,511,253	2,559,776	5,071,029	223.10	227.41	450.52
Graduate I	829	554,263	313,927	868,190	668.59	378.68	1,047.27
Graduate II	12	8,979	4,757	13,736	748.24	396.42	1,144.66
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	27,572	4,941,125	4,898,191	9,839,316	179.21	177.65	356.86
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	39,949	21,505	61,454	0.00	0.00	0.00
Research	0	1,351,032	697,435	2,048,467	0.00	0.00	0.00
TOTAL DIS	27,572	6,332,106	5,617,131	11,949,237	229.66	203.73	433.38

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	26,261	5,001,493	3,755,960	8,757,453	190.45	143.02	333.48
Graduate I	7,433	2,899,511	1,445,950	4,345,461	390.09	194.53	584.62
Graduate II	3,896	1,818,745	730,673	2,549,418	466.82	187.54	654.37
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	204,468	67,465	271,933	0.00	0.00	0.00
SUB TOTAL INST.	37,590	9,924,216	6,000,048	15,924,264	264.01	159.62	423.63
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	50,026	14,340	64,366	0.00	0.00	0.00
Research	0	2,244,305	718,780	2,963,085	0.00	0.00	0.00
TOTAL DIS	37,590	12,218,547	6,733,168	18,951,715	325.05	179.12	504.17

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	17,073	902,619	1,226,324	2,128,943	52.87	71.83	124.70
Upper	85,684	9,331,690	9,397,111	18,728,801	108.91	109.67	218.58
Graduate I	6,138	2,235,644	1,113,496	3,349,140	364.23	181.41	545.64
Graduate II	571	446,372	118,409	564,781	781.74	207.37	989.11
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	109,466	12,916,325	11,855,340	24,771,665	117.99	108.30	226.30
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,818,176	534,736	2,352,912	0.00	0.00	0.00
Research	0	6,753,382	1,825,210	8,578,592	0.00	0.00	0.00
TOTAL DIS	109,466	21,487,883	14,215,286	35,703,169	196.30	129.86	326.16

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	7,789	1,101,164	1,130,216	2,231,380	141.37	145.10	286.48
Upper	3,020	731,399	370,490	1,101,889	242.19	122.68	364.86
Graduate I	245	181,984	61,031	243,015	742.79	249.11	991.90
Graduate II	15	4,972	2,291	7,263	331.47	152.73	484.21
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	11,069	2,019,519	1,564,028	3,583,547	182.45	141.30	323.75
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	66,447	25,323	91,770	0.00	0.00	0.00
Research	0	755,341	322,123	1,077,464	0.00	0.00	0.00
TOTAL DIS	11,069	2,841,307	1,911,474	4,752,781	256.69	172.69	429.38

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FAU Med School-E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	151,495	25,254	176,749	0.00	0.00	0.00
Upper	0	151,492	25,254	176,746	0.00	0.00	0.00
Graduate I	0	151,492	25,254	176,746	0.00	0.00	0.00
Graduate II	0	151,492	25,254	176,746	0.00	0.00	0.00
Grad III	0	151,492	25,239	176,731	0.00	0.00	0.00
Clinical Professional	0	151,492	25,239	176,731	0.00	0.00	0.00
SUB TOTAL INST.	0	908,955	151,494	1,060,449	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	151,492	0	151,492	0.00	0.00	0.00
Research	0	151,492	0	151,492	0.00	0.00	0.00
TOTAL DIS	0	1,211,939	151,494	1,363,433	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FAU Med School-E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	12,060	2,011	14,071	0.00	0.00	0.00
Upper	0	12,063	2,011	14,074	0.00	0.00	0.00
Graduate I	0	12,063	2,011	14,074	0.00	0.00	0.00
Graduate II	0	12,063	2,011	14,074	0.00	0.00	0.00
Grad III	0	12,063	2,010	14,073	0.00	0.00	0.00
Clinical Professional	0	12,063	2,010	14,073	0.00	0.00	0.00
SUB TOTAL INST.	0	72,375	12,064	84,439	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	12,063	0	12,063	0.00	0.00	0.00
Research	0	12,063	0	12,063	0.00	0.00	0.00
TOTAL DIS	0	96,501	12,064	108,565	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FAU Med School-E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	2,759	460	3,219	0.00	0.00	0.00
Upper	0	2,765	460	3,225	0.00	0.00	0.00
Graduate I	0	2,762	460	3,222	0.00	0.00	0.00
Graduate II	0	2,762	460	3,222	0.00	0.00	0.00
Grad III	0	2,762	460	3,222	0.00	0.00	0.00
Clinical Professional	0	2,762	460	3,222	0.00	0.00	0.00
SUB TOTAL INST.	0	16,573	2,760	19,333	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,762	0	2,762	0.00	0.00	0.00
Research	0	2,762	0	2,762	0.00	0.00	0.00
TOTAL DIS	0	22,097	2,760	24,857	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FAU Med School-E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	10,794	12,790,703	6,069,308	18,860,011	1,184.98	562.29	1,747.27
Clinical Professional	0	26,716	6,911	33,627	0.00	0.00	0.00
SUB TOTAL INST.	10,794	12,817,419	6,076,219	18,893,638	1,187.46	562.93	1,750.38
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	422,912	155,544	578,456	0.00	0.00	0.00
Research	0	2,978,778	1,313,013	4,291,791	0.00	0.00	0.00
TOTAL DIS	10,794	16,219,108	7,544,776	23,763,884	1,502.60	698.98	2,201.58