STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, INDIRECT AND FULL COSTS

FAMU

REPORT III

11/11/2020

BUDGET ENTITY: E & G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	17,861,895	17,861,895	32,150,579	50,012,474
Upper	22,922,474	22,922,474	35,965,576	58,888,050
Graduate I	7,917,889	7,917,889	7,785,849	15,703,738
Graduate II	13,018,147	13,018,147	13,913,112	26,931,259
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	61,720,404	61,720,404	89,815,116	151,535,520
OTHER ACADEMIC AREAS				
Academic Advising	4,096,358	0	0	0
Academic Administration	18,081,526	0	0	0
Public Service	6,025,300	6,025,300	5,714,413	11,739,713
Research	9,994,065	9,994,065	10,014,342	20,008,407
TOTAL I&R EXPEND	99,917,654	77,739,770	105,543,871	183,283,641
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	753,764	0	0	0
Library Staffing	6,529,392	0	0	0
University Support	36,121,309	0	0	0
Financial Aid	624,417	0	0	0
Student Services, Other	18,496,045	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	23,653,150	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	1,074,884	1,074,884	2,241,372	3,316,256
Radio & TV	0	0	0	0
Museums & Galleries	380,333	380,333	570,718	951,051
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	187,550,948	79,194,987	108,355,961	187,550,948

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	116,423	17,861,895	32,150,579	50,012,474	153.42	276.15	429.58
Upper	102,074	22,922,474	35,965,576	58,888,050	224.57	352.35	576.92
Graduate I	12,355	7,917,889	7,785,849	15,703,738	640.87	630.18	1,271.04
Graduate II	30,138	13,018,147	13,913,112	26,931,259	431.95	461.65	893.60
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	260,990	61,720,404	89,815,116	151,535,520	236.49	344.13	580.62
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	6,025,300	5,714,413	11,739,713	0.00	0.00	0.00
Research	0	9,994,065	10,014,342	20,008,407	0.00	0.00	0.00
TOTAL BE	260,990	77,739,770	105,543,871	183,283,641	297.86	404.40	702.26

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 01 Agriculture Science

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	277	94,970	57,046	152,016	342.85	205.94	548.79
Upper	1,731	669,620	1,146,621	1,816,241	386.84	662.40	1,049.24
Graduate I	178	210,786	87,986	298,772	1,184.19	494.30	1,678.49
Graduate II	13	12,180	6,301	18,481	936.96	484.69	1,421.65
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,199	987,556	1,297,954	2,285,510	449.09	590.25	1,039.34
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	76,926	84,255	161,181	0.00	0.00	0.00
Research	0	2,462,341	2,666,941	5,129,282	0.00	0.00	0.00
TOTAL DIS	2,199	3,526,822	4,049,150	7,575,972	1,603.83	1,841.36	3,445.19

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,345	103,442	188,197	291,639	76.91	139.92	216.83
Upper	545	241,616	195,789	437,405	443.33	359.25	802.58
Graduate I	178	110,646	88,876	199,522	621.61	499.30	1,120.91
Graduate II	425	341,337	575,248	916,585	803.15	1,353.52	2,156.67
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,493	797,041	1,048,110	1,845,151	319.71	420.42	740.13
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	88,885	83,201	172,086	0.00	0.00	0.00
Research	0	453,657	501,156	954,813	0.00	0.00	0.00
TOTAL DIS	2,493	1,339,584	1,632,467	2,972,051	537.34	654.82	1,192.16

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 04 Architecture & Environmental Design

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,320	480,625	778,033	1,258,658	364.11	589.42	953.53
Upper	1,252	484,278	564,512	1,048,790	386.80	450.89	837.69
Graduate I	812	520,995	526,786	1,047,781	641.62	648.75	1,290.37
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	3,384	1,485,898	1,869,331	3,355,229	439.10	552.40	991.50
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	97,475	99,135	196,610	0.00	0.00	0.00
Research	0	123,214	119,904	243,118	0.00	0.00	0.00
TOTAL DIS	3,384	1,706,586	2,088,370	3,794,956	504.31	617.13	1,121.44

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	177	470	23,439	23,909	2.66	132.42	135.08
Upper	1,998	47,087	372,648	419,735	23.57	186.51	210.08
Graduate I	24	7,533	15,957	23,490	313.89	664.88	978.77
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,199	55,090	412,044	467,134	25.05	187.38	212.43
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	25,821	61,411	87,232	0.00	0.00	0.00
TOTAL DIS	2,199	80,911	473,455	554,366	36.79	215.30	252.10

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,609	524,446	584,715	1,109,161	325.95	363.40	689.35
Upper	2,785	1,242,999	1,323,980	2,566,979	446.32	475.40	921.72
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	4,394	1,767,445	1,908,695	3,676,140	402.24	434.39	836.63
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	103,615	72,617	176,232	0.00	0.00	0.00
Research	0	17,320	12,957	30,277	0.00	0.00	0.00
TOTAL DIS	4,394	1,888,380	1,994,269	3,882,649	429.76	453.86	883.63

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,255	367,102	441,900	809,002	162.79	195.96	358.76
Upper	4,324	1,097,142	1,349,083	2,446,225	253.73	312.00	565.73
Graduate I	184	216,568	158,671	375,239	1,177.00	862.34	2,039.34
Graduate II	3	5,220	3,405	8,625	1,739.88	1,135.00	2,874.88
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	6,766	1,686,032	1,953,059	3,639,091	249.19	288.66	537.85
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	158,445	117,633	276,078	0.00	0.00	0.00
Research	0	151,135	112,232	263,367	0.00	0.00	0.00
TOTAL DIS	6,766	1,995,613	2,182,924	4,178,537	294.95	322.63	617.58

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	7,594	1,735,904	2,718,725	4,454,629	228.59	358.01	586.60
Upper	3,837	1,327,725	1,478,433	2,806,158	346.03	385.31	731.34
Graduate I	1,488	1,275,693	1,147,501	2,423,194	857.32	771.17	1,628.49
Graduate II	617	766,030	604,331	1,370,361	1,241.54	979.47	2,221.01
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	13,536	5,105,352	5,948,990	11,054,342	377.17	439.49	816.66
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	201,536	159,529	361,065	0.00	0.00	0.00
Research	0	289,093	220,595	509,688	0.00	0.00	0.00
TOTAL DIS	13,536	5,595,980	6,329,114	11,925,094	413.41	467.58	880.99

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	222	12,857	96,742	109,599	57.91	435.77	493.69
Upper	3,026	783,967	4,203,169	4,987,136	259.08	1,389.02	1,648.10
Graduate I	193	109,158	323,834	432,992	565.59	1,677.90	2,243.48
Graduate II	754	286,655	899,510	1,186,165	380.18	1,192.98	1,573.16
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	4,195	1,192,637	5,523,255	6,715,892	284.30	1,316.63	1,600.93
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	289,850	328,243	618,093	0.00	0.00	0.00
Research	0	1,419,539	1,828,782	3,248,321	0.00	0.00	0.00
TOTAL DIS	4,195	2,902,026	7,680,280	10,582,306	691.78	1,830.82	2,522.60

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	642	319,843	285,577	605,420	498.20	444.82	943.02
Upper	995	591,522	547,320	1,138,842	594.49	550.07	1,144.57
Graduate I	6	9,933	6,162	16,095	1,655.49	1,027.00	2,682.49
Graduate II	12	19,832	12,264	32,096	1,652.69	1,022.00	2,674.69
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,655	941,130	851,323	1,792,453	568.66	514.39	1,083.05
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	3,890	2,564	6,454	0.00	0.00	0.00
Research	0	15,713	9,965	25,678	0.00	0.00	0.00
TOTAL DIS	1,655	960,734	863,852	1,824,586	580.50	521.96	1,102.47

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,285	144,153	889,467	1,033,620	63.09	389.26	452.35
Upper	87	10,900	50,669	61,569	125.28	582.40	707.69
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,372	155,053	940,136	1,095,189	65.37	396.35	461.72
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	30,429	81,829	112,258	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	2,372	185,482	1,021,965	1,207,447	78.20	430.85	509.04

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 22 Law

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	3	2,243	2,008	4,251	747.64	669.33	1,416.97
Graduate II	15,238	5,134,426	5,943,558	11,077,984	336.95	390.05	727.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	15,241	5,136,669	5,945,566	11,082,235	337.03	390.10	727.13
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	257,906	163,378	421,284	0.00	0.00	0.00
Research	0	105,731	62,239	167,970	0.00	0.00	0.00
TOTAL DIS	15,241	5,500,306	6,171,183	11,671,489	360.89	404.91	765.80

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	11,490	1,968,479	3,711,456	5,679,935	171.32	323.02	494.34
Upper	1,557	357,399	458,017	815,416	229.54	294.17	523.71
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	13,047	2,325,877	4,169,473	6,495,350	178.27	319.57	497.84
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	628,325	744,369	1,372,694	0.00	0.00	0.00
Research	0	187,219	227,055	414,274	0.00	0.00	0.00
TOTAL DIS	13,047	3,141,422	5,140,897	8,282,319	240.78	394.03	634.81

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	855	302,891	419,573	722,464	354.26	490.73	844.99
Upper	540	182,412	260,195	442,607	337.80	481.84	819.64
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,395	485,303	679,768	1,165,071	347.89	487.29	835.18
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	1,395	485,303	679,768	1,165,071	347.89	487.29	835.18

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	10,987	1,485,419	3,082,665	4,568,084	135.20	280.57	415.77
Upper	5,248	1,088,770	1,690,368	2,779,138	207.46	322.10	529.56
Graduate I	338	299,184	317,903	617,087	885.16	940.54	1,825.70
Graduate II	16	17,338	21,662	39,000	1,083.62	1,353.88	2,437.50
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	16,589	2,890,712	5,112,598	8,003,310	174.25	308.19	482.45
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	111,455	132,540	243,995	0.00	0.00	0.00
Research	0	225,041	266,779	491,820	0.00	0.00	0.00
TOTAL DIS	16,589	3,227,207	5,511,917	8,739,124	194.54	332.26	526.80

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	16,829	1,302,982	4,581,689	5,884,671	77.42	272.25	349.67
Upper	375	110,295	201,342	311,637	294.12	536.91	831.03
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	17,204	1,413,277	4,783,031	6,196,308	82.15	278.02	360.17
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	127,516	202,404	329,920	0.00	0.00	0.00
Research	0	51,282	92,244	143,526	0.00	0.00	0.00
TOTAL DIS	17,204	1,592,074	5,077,679	6,669,753	92.54	295.15	387.69

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 28 Military Science, Leadership and Operational Art

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	212	1,018,033	56,460	1,074,493	4,802.04	266.32	5,068.36
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	212	1,018,033	56,460	1,074,493	4,802.04	266.32	5,068.36
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	212	1,018,033	56,460	1,074,493	4,802.04	266.32	5,068.36

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	111	20,185	41,008	61,193	181.84	369.44	551.28
Graduate I	435	105,790	220,353	326,143	243.20	506.56	749.75
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	546	125,975	261,361	387,336	230.72	478.68	709.41
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	6,864	8,760	15,624	0.00	0.00	0.00
Research	0	7,333	9,382	16,715	0.00	0.00	0.00
TOTAL DIS	546	140,171	279,503	419,674	256.72	511.91	768.63

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 32 Basic Skills and Developmental/Remedial Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	2,109	231,822	467,015	698,837	109.92	221.44	331.36
Upper	699	103,862	159,274	263,136	148.59	227.86	376.45
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	2,808	335,685	626,289	961,974	119.55	223.04	342.58
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	16,736	17,381	34,117	0.00	0.00	0.00
Research	0	23,754	25,080	48,834	0.00	0.00	0.00
TOTAL DIS	2,808	376,175	668,750	1,044,925	133.97	238.16	372.12

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	14,221	2,029,077	3,818,964	5,848,041	142.68	268.54	411.23
Upper	676	482,195	455,680	937,875	713.31	674.08	1,387.39
Graduate I	97	223,088	172,958	396,046	2,299.88	1,783.07	4,082.95
Graduate II	99	268,441	217,320	485,761	2,711.52	2,195.15	4,906.68
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	15,093	3,002,802	4,664,922	7,667,724	198.95	309.08	508.03
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	412,477	424,857	837,334	0.00	0.00	0.00
Research	0	547,686	535,139	1,082,825	0.00	0.00	0.00
TOTAL DIS	15,093	3,962,964	5,624,918	9,587,882	262.57	372.68	635.25

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,120	418,222	964,044	1,382,266	68.34	157.52	225.86
Upper	5,454	459,016	1,124,071	1,583,087	84.16	206.10	290.26
Graduate I	849	372,342	436,561	808,903	438.57	514.21	952.77
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,423	1,249,581	2,524,676	3,774,257	100.59	203.23	303.81
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	32,496	33,926	66,422	0.00	0.00	0.00
Research	0	70,317	79,050	149,367	0.00	0.00	0.00
TOTAL DIS	12,423	1,352,394	2,637,652	3,990,046	108.86	212.32	321.18

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,026	78,922	157,576	236,498	76.92	153.58	230.50
Upper	5,304	521,295	1,105,597	1,626,892	98.28	208.45	306.73
Graduate I	120	95,030	90,598	185,628	791.92	754.98	1,546.90
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	6,450	695,247	1,353,771	2,049,018	107.79	209.89	317.68
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	112,006	139,927	251,933	0.00	0.00	0.00
Research	0	82,090	96,915	179,005	0.00	0.00	0.00
TOTAL DIS	6,450	889,344	1,590,613	2,479,957	137.88	246.61	384.49

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	5,344	562,927	1,362,208	1,925,135	105.34	254.90	360.24
Graduate I	1,391	448,733	712,024	1,160,757	322.60	511.88	834.48
Graduate II	6	1,504	2,022	3,526	250.65	337.00	587.65
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	6,741	1,013,164	2,076,254	3,089,418	150.30	308.00	458.30
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	93,725	123,855	217,580	0.00	0.00	0.00
Research	0	59,454	80,601	140,055	0.00	0.00	0.00
TOTAL DIS	6,741	1,166,342	2,280,710	3,447,052	173.02	338.33	511.36

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	10,553	1,278,536	2,344,315	3,622,851	121.15	222.15	343.30
Upper	6,731	1,240,572	1,452,612	2,693,184	184.31	215.81	400.12
Graduate I	693	319,686	266,418	586,104	461.31	384.44	845.75
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	17,977	2,838,793	4,063,345	6,902,138	157.91	226.03	383.94
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	490,359	418,277	908,636	0.00	0.00	0.00
Research	0	319,146	270,708	589,854	0.00	0.00	0.00
TOTAL DIS	17,977	3,648,298	4,752,330	8,400,628	202.94	264.36	467.30

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	9,507	2,030,464	3,579,754	5,610,218	213.58	376.54	590.11
Upper	4,524	1,146,817	1,577,708	2,724,525	253.50	348.74	602.24
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	14,031	3,177,281	5,157,462	8,334,743	226.45	367.58	594.02
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	302,929	353,051	655,980	0.00	0.00	0.00
Research	0	264,708	310,966	575,674	0.00	0.00	0.00
TOTAL DIS	14,031	3,744,918	5,821,479	9,566,397	266.90	414.90	681.80

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,538	598,426	818,292	1,416,718	169.14	231.29	400.43
Upper	30,175	6,984,882	10,533,443	17,518,325	231.48	349.08	580.56
Graduate I	3,177	2,289,222	2,179,260	4,468,482	720.56	685.95	1,406.51
Graduate II	12,949	6,160,052	5,623,441	11,783,493	475.72	434.28	909.99
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	49,839	16,032,582	19,154,436	35,187,018	321.69	384.33	706.01
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,942,890	1,551,503	3,494,393	0.00	0.00	0.00
Research	0	1,532,620	1,185,534	2,718,154	0.00	0.00	0.00
TOTAL DIS	49,839	19,508,092	21,891,473	41,399,565	391.42	439.24	830.67

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,238	865,971	1,045,635	1,911,606	165.32	199.62	364.95
Upper	13,514	2,943,185	4,042,120	6,985,305	217.79	299.11	516.89
Graduate I	2,042	1,192,873	944,294	2,137,167	584.17	462.44	1,046.60
Graduate II	6	5,132	4,050	9,182	855.30	675.00	1,530.30
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	20,800	5,007,161	6,036,099	11,043,260	240.73	290.20	530.93
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	366,688	303,635	670,323	0.00	0.00	0.00
Research	0	1,364,844	1,079,723	2,444,567	0.00	0.00	0.00
TOTAL DIS	20,800	6,738,692	7,419,457	14,158,149	323.98	356.70	680.68

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FAMU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,012	468,838	1,039,300	1,508,138	77.98	172.87	250.85
Upper	1,242	221,809	269,709	491,518	178.59	217.16	395.75
Graduate I	147	108,384	87,699	196,083	737.31	596.59	1,333.90
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	7,401	799,031	1,396,708	2,195,739	107.96	188.72	296.68
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	71,878	67,544	139,422	0.00	0.00	0.00
Research	0	195,007	158,984	353,991	0.00	0.00	0.00
TOTAL DIS	7,401	1,065,917	1,623,236	2,689,153	144.02	219.33	363.35