

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
May 11, 2021**

SUBJECT: Legislative Update – FY21-22 Fixed Capital Outlay Appropriations

PROPOSED COMMITTEE ACTION

For informational purposes.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution.

BACKGROUND INFORMATION

In November 2020, the Board approved the amended FY21-22 Legislative Budget Request for Fixed Capital Outlay (FCO). This year's Legislative session concluded last month, and the enrolled General Appropriations Act provided for the following FCO appropriations:

- **\$131.4 M in funding (PECO and General Revenue) for 10 projects.**
Representing a 26% increase over last year and will complete the funding for each of the 10 projects. The Board's original PECO allocation was \$73 M.
- **\$46 M for CITF projects.**
A list of each universities' proposed CITF projects will be presented to the Board for approval soon.

The Legislature is also setting aside \$350 M for deferred maintenance for state agencies, colleges and universities. A list of proposed projects will be submitted to the Governor's Office, and each proposal must improve the health and safety of the facility. Eligible projects include improvements to air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues, improve water and sewer infrastructure; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes. As proposed, the Governor's Office would submit a funding plan to the Legislative Budget Commission by September 1, 2021.

Supporting Documentation Included: 1. FY21-22 FCO Budget Comparison

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