

State University System of Florida
Education and General
2021-2022 Executive Summary, Universities and Special Units
Final Conference Allocations Including Supplementals
April 29, 2021

	Board Request	Governor's Recommendation	SB 2500	HB 5001	Final Conference
1	2021-2022 Total State Appropriation - Adjusted for Start-up				
2	State Support	\$2,685,152,882	\$2,685,152,882	\$2,685,152,882	\$2,685,152,882
3	Performance-Based Funding - State Investment	\$265,000,000	\$265,000,000	\$265,000,000	\$265,000,000
4	Performance Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000
5	2020-2021 Beginning Base State Support	\$3,245,152,882	\$3,245,152,882	\$3,245,152,882	\$3,245,152,882
6					
7	<u>2021-2022 Budget Issues:</u>				
8	Pillars of Excellence				
9	Performance-Based Funding Incentives	\$20,000,000	\$0	(\$132,500,000)	\$0
10	Preeminence / National Ranking	\$75,000,000	\$0	(\$152,000,000)	\$0
11	Universities of Distinction	\$50,000,000	\$0	(\$6,000,000)	\$0
12	System Initiatives				
13	Florida Integrated Library System and Distance Learning Student Services	\$11,836,500	\$11,836,500	\$11,836,500	\$11,836,500
14	FAMU-FSU Joint College of Engineering	\$6,551,700			
15	UF-IFAS Extension Workload Initiative	\$3,670,594	\$3,670,594		\$4,023,769
16	State Fire Marshal Inspections	\$2,386,346			
17	Johnson Scholarships Matching	\$40,000	\$40,000	\$40,000	\$40,000
18	Program Reduction (E&G Only)			(\$216,918,809)	
19	Eliminate Excess Faculty Salary			(\$18,497,463)	(\$18,497,463)
20	Budget Reduction Based on Distance Learning Fee Revenues			(\$69,845,373)	
21	Incentives for Programs of Strategic Emphasis			\$66,250,000	\$25,000,000
22	Reduction on Courses Not Associated With Programs of Strategic Emphasis				
23	Limit Reductions to No More Than 5% Total Appropriation				
24	New Worlds Reading Initiative (HB 3)				\$75,000,000

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25 FIU - The Washington Center Scholarships (Senate Form 1048) (HB 2217)			\$250,000		\$250,000
26 FIU - Eliminate Center for Economic Freedom				(\$1,000,000)	
27 FSU- Boys and Girls State (Senate Form 1365) (HB 2575)			\$200,000		\$200,000
28 FSU - Florida Institute for Child Welfare				\$10,000,000	\$10,000,000
29 FSU - Eliminate Florida Institute of Politics				(\$1,000,000)	
30 UCF - Keeping Florida's Tourism Economy Safe From Emerging Infectious Diseases (Senate Form 1344) (HB 3371)			\$500,000		
31 UCF - Post-Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (Senate Form 1744) (HB 3269)			\$400,000	\$525,000	\$1,050,000
32 UF - Operational Support					\$20,000,000
33 UF-HSC - Child Abuse Pediatrics Fellowship (Senate Form 1703) (HB 3807)			\$300,000		\$300,000
34 UF-HSC - Alzheimer's and Dementia Research (SF 1842) (HB 2201)			\$250,000	\$1,500,000	\$2,500,000
35 USF St. Petersburg - Citizen Partner Scholarship (Senate Form 1613) (HB 3935)			\$306,176	\$306,176	\$306,176
36 <i>Incremental Growth for 2021-2022</i>	<i>\$169,485,140</i>	<i>\$11,876,500</i>	<i>-\$202,526,089</i>	<i>-\$500,745,262</i>	<i>\$132,008,982</i>
38 Total 2021-2022 State Funds Budget Request	\$3,414,638,022	\$3,257,029,382	\$3,042,626,793	\$2,744,407,620	\$3,377,161,864
39 Student Tuition Support	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
40 Total E&G Budget Request (State and Tuition)	\$5,372,124,948	\$5,214,516,308	\$5,000,113,719	\$4,701,894,546	\$5,334,648,790
	<i>% Increase</i>	<i>3.3%</i>	<i>0.2%</i>	<i>-4.6%</i>	<i>-11.0%</i>
					<i>2.8%</i>

For FY 2021-2022, the Performance-Based Funding state investment is retained at the FY 2020-2021 level of \$265M, but is provided as nonrecurring.