

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS
Preliminary Selection Group, FY2021-22, Amended

PECO Funding
3-Year Projection

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FCS

Funding to SUS

Less: SUS Maintenance, Repair, Renovation & Remodeling (i.e. Sum of Digits formula)

Remaining PECO funds for SUS FCO Projects

2021-22	2022-23	2023-24
\$233,262,737	\$343,036,664	\$431,636,664
(160,064,890)	(235,391,759)	(296,189,079)
\$73,197,847	\$107,644,905	\$135,447,585
0	0	0
\$73,197,847	\$107,644,905	\$135,447,585

Points-based prioritization, pursuant to 1001.706(12), F.S.

Rev. 10/6/20

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding **	Remaining PECO Need	Eligible? (Y/N)	Comments
FGCU	School of Integrated Watershed and Coastal Studies	FY16-17	\$57,930,000	\$54,541,752	\$2,000,000	\$1,388,248	Y	Recd \$14.9M PECO 20-21
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	FY17-18	\$88,000,000	\$20,507,914	\$44,000,000	\$23,492,086	Y	
FPU	Applied Research Center	FY16-17	\$47,141,724	\$7,000,000	\$25,273,150	\$14,868,574	Y	
FSU	College of Business	FY17-18	\$88,000,000	\$13,500,000	\$44,000,000	\$30,500,000	Y	
NCF	Hamilton Building - Renovation/Remodel	n/a	\$6,620,997	\$0	\$1,700,000	\$4,920,997	Y	No restrooms, fire/elect/ADA issues
UWF	Building 54, Fire Mitigation (fire safety retrofit)	n/a	\$6,250,000	\$0	\$0	\$6,250,000	Y	Fire safety retrofit
UNF	Roy Lassiter Hall - Remodel	n/a	\$6,000,000	\$0	\$120,000	\$5,880,000	Y	critical maintenance/repair
UNF	Coggins College of Business - Remodel, Renovation & Addition	n/a	\$26,800,000	\$0	\$536,000	\$26,264,000	Y	critical maintenance/repair
USF	Judy Genshaft Honors College	n/a	\$64,513,021	\$0	\$27,089,716	\$37,423,305	Y	
UF	Florida Natural History Museum - Addition & Renovation	n/a	\$33,800,000	\$0	\$15,000,000	\$18,800,000	Y	Renov. & Addition/new const.
NCF	Old Caples House & Carriage House - Renovation & Remodel	n/a	\$11,355,719	\$0	\$230,000	\$11,125,719	Y	Bldg/safety code issues, ADA issues
FGCU	Health Sciences Building	n/a	\$59,975,925	\$0	\$0	\$59,975,925	Y	
USF	Bio-Science Research Labs - Remodel	n/a	\$18,573,597	\$0	\$0	\$18,573,597	Y	Code issues; bldg, mech, fire prevent.
UWF	Multidisciplinary Academic Center	n/a	\$16,261,782	\$0	\$0	\$16,261,782	Y	
FIU	C.A.S.E. Building - Remodel & Renovation	n/a	\$7,150,000	\$0	\$0	\$7,150,000	Y	
UF	Whitney Laboratory for Marine Bioscience	n/a	\$28,500,000	\$0	\$12,000,000	\$16,500,000	Y	new const.
UCF	Learning Laboratory (Active Learning & Teaching Lab)	n/a	\$56,416,055	\$0	\$0	\$56,416,055	Y	
FAMU	Campus-wide Utility Infrastructure (boilers,chillers,steam,pipes,lines,controls)	n/a	\$20,160,000	\$0	\$0	\$20,160,000	Y	campus utility infrastructure
FAU	Boca Library - Renovation (Boca campus)	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y	
UCF	Research II Laboratory (Science, Engineering & Commercialization Facility)	n/a	\$73,537,555	\$0	\$0	\$73,537,555	Y	
FAMU	Chemical & Biological Research Laboratory Center	n/a	\$19,605,593	\$0	\$0	\$19,605,593	Y	shell space, new Pharm Bldg
FAU	AD Henderson FAUHS - STEM Arena & Multipurpose Bldg (gym & auditorium)	n/a	\$17,304,000	\$0	\$0	\$17,304,000	Y	Lab school. District space, not Univ.
FIU	Engineering Building Phase II	n/a	\$96,092,359	\$0	\$30,000,000	\$66,092,359	N	Not EPS Recommnd.
FPU	Student Achievement Center	n/a	\$28,415,951	\$0	\$0	\$28,415,951	N	Not EPS Recommnd.

University
 2021-22
 request

1,388,248	1,388,248		
18,492,086	18,492,086		
14,868,574	14,868,574		
17,000,000	17,000,000		
1,019,478	1,019,478	3,901,519	
6,250,000	6,250,000		
5,880,000	5,880,000		
26,264,000	8,299,461	17,964,539	
37,423,305	---	37,423,305	
18,800,000	---	18,800,000	
1,381,054	---	1,381,054	9,859,665
4,320,000	---	4,320,000	27,000,000
18,573,597	---	18,573,597	
1,671,000	---	1,671,000	14,590,782
7,150,000	---	3,609,891	3,540,109
16,500,000	---	---	16,500,000
3,526,003	---	---	16,000,000
5,399,000	---	---	12,000,000
3,920,000	---	---	12,000,000
0	---	---	10,000,000
1,418,000	---	---	8,000,000
17,304,000	---	---	5,957,029
0			
0			

* In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.

** Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds, as is the case with Florida Poly and FGCU.

Footnotes

1) A new construction, remodeling or renovation project that has not received prior appropriation will not be considered for inclusion on the prioritized PECO list unless:

1) a plan is provided to reserve funds in an escrow account, specific to the project, into which is annually deposited 1% of the total value of the building for future maintenance; 2) sufficient capacity within cash and bonding estimate (per Revenue Estimating Conference) to accommodate the project within the 3-year PECO funding cycle; and 3) the project has been recommended by an Ed Plant Survey (s. 1013.31).

2) In the case of multiple projects per university, the cumulative Total Needs Met should not exceed the university's Total Unmet Space Need.