**State University System**

# Education and General

# 2021-2022 Legislative Budget Request

# Form I

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| --- | --- |
| **University(s):** |  |
| **Request Title:** |  |
| **Date Request Approved by University Board of Trustees:** |  |
| **Recurring Funds Requested:** |  |
| **Non-Recurring Funds Requested:** |  |
| **Total Funds Requested:** |  |
|  |  |
| **Please check the request type below:** |  |
| **Shared Services/System-Wide Request** |  |
| **Unique Request** |  |

**I. Description –** *1.**Describe the service or program to be provided and how this issue aligns with the goals and objectives of the strategic priorities and the 2020 University Accountability Plan established by your institution (include whether this is a new or expanded service/program). If expanded, what has been accomplished with the current service/program?* 2. *Describe any projected impact on academic programs, student enrollments, and student services. University of Distinction proposals should also address the requirements outlined in the separate guidance document.*

**II. Return on Investment -** *Describe the outcome(s) anticipated, dashboard indicator(s) to be improved, or return on investment.* *Be specific. For example, if this issue focuses on improving retention rates, indicate the current retention rate and the expected increase in the retention rate. Similarly, if the issue focuses on expanding access to academic programs or student services, indicate the current and expected outcomes. University of Distinction proposals should also address the requirements outlined in the separate guidance document.*

**III. Facilities *(****If this issue requires an expansion or construction of a facility, please complete the following table.):*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Facility Project Title** | **Fiscal Year** | **Amount Requested** | **Priority Number** |
| **1.** |  |  |  |  |
| **2.** |  |  |  |  |