### 2021-2022 Budget Issues:

#### Pillars of Excellence
- Performance-Based Funding Incentives: $20,000,000
- Preeminence ($60M) / National Ranking ($15M): $75,000,000
- Universities of Distinction: $50,000,000

#### System Initiatives
- DLSS / Library Services (goes through Innovation/Online Comm): $20,912,822
- FAMU-FSU Joint College of Engineering: $6,551,700
- UF-IFAS Extension Workload Initiative: $3,670,594
- State Fire Marshal Inspections: $2,386,346
- Johnson Scholarships Matching: $40,000

#### Incremental Growth for 2021-2022
- $178,561,462

#### Total 2021-2022 State Funds Budget Request
- $3,421,866,615

#### Total E&G Budget Request (State and Tuition)
- $5,379,353,541

#### % Increase
- 3.4%

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**Notes:**

- For FY 2021-2022, the System's request for Performance-Based Funding is as follows: for state investment, $265 M from FY 2020-2021 plus $20 M in new state funds for a total of $285M; for institutional investment, $295 M. Total support of $580 M for Performance-Based Funding initiatives.