

State University System of Florida
Education and General
2021-2022 Executive Summary, Universities and Special Units
September 16, 2020

	Board Request
1 2021-2022 Total State Appropriation - Adjusted for Start-up	
2 State Support	\$2,683,305,153
3 Performance-Based Funding - State Investment	\$265,000,000
4 Performance Based Funding - Institutional Investment	\$295,000,000
5 2020-2021 Beginning Base State Support	\$3,243,305,153
6	
7 2021-2022 Budget Issues:	
8 Pillars of Excellence	
9 Performance-Based Funding Incentives	\$20,000,000
10 Preeminence (\$60M) / National Ranking (\$15 M)	\$75,000,000
11 Universities of Distinction	\$50,000,000
12 System Initiatives	
13 DLSS / Library Services (goes through Innovation/Online Comm)	\$20,912,822
14 FAMU-FSU Joint College of Engineering	\$6,551,700
15 UF-IFAS Extension Workload Initiative	\$3,670,594
16 State Fire Marshal Inspections	\$2,386,346
17 Johnson Scholarships Matching	\$40,000
18 <i>Incremental Growth for 2021-2022</i>	<i>\$178,561,462</i>
19	
20 Total 2021-2022 State Funds Budget Request	\$3,421,866,615
21 Student Tuition Support	\$1,957,486,926
22 Total E&G Budget Request (State and Tuition)	\$5,379,353,541
	<i>% Increase</i> 3.4%

Notes :

- For FY 2021-2022, the System's request for Performance-Based Funding is as follows: for state investment, \$265 M from FY 2020-2021 plus \$20 M in new state funds for a total of \$285M; for institutional investment, \$295 M. Total support of \$580 M for Performance-Based Funding initiatives.