

**STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors**

**Maintenance, Repair, Renovation and Remodeling
(from PECO, amended)
2020-2021 LBR and Comparative Actual Budget Data
As of December 5, 2019**

	Funded Amount 17-18	Funded Amount 18-19	Funded Amount 19-20	Based on PECO Estimate 20-21	Board Request 20-21	
UF	\$ 17,126,846	\$15,559,779	\$0	\$17,618,388	\$33,966,452	33.97%
FSU	\$ 6,647,531	\$6,868,805	\$0	\$8,444,212	\$16,279,578	16.28%
FAMU	\$ 1,986,514	\$2,347,087	\$0	\$3,273,360	\$6,310,704	6.31%
COE	\$ 132,130	\$292,531	\$0	\$276,914	\$533,862	0.53%
USF	\$ 6,123,565	\$6,050,770	\$0	\$6,680,902	\$12,880,097	12.88%
FAU	\$ 2,346,455	\$2,536,551	\$0	\$2,634,196	\$5,078,461	5.08%
UWF	\$ 1,107,162	\$1,493,665	\$0	\$1,524,903	\$2,939,857	2.94%
UCF	\$ 3,854,566	\$5,499,731	\$0	\$4,192,137	\$8,082,012	8.08%
FIU	\$ 3,913,797	\$4,046,808	\$0	\$4,360,983	\$8,407,529	8.41%
UNF	\$ 1,357,755	\$1,514,137	\$0	\$1,640,303	\$3,162,337	3.16%
FGCU	\$ 642,428	\$764,645	\$0	\$815,010	\$1,571,256	1.57%
NCF	\$ 309,823	\$176,841	\$0	\$229,463	\$442,382	0.44%
FPU	\$ 13,669	\$31,109	\$0	\$179,197	\$345,473	0.35%
	<u>\$ 45,562,241</u>	<u>\$47,182,459</u>	<u>\$0</u>	<u>\$51,869,969</u>	<u>\$100,000,000</u>	<u>100.00%</u>