

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS

3-Year Priority List (FY20-21)

As approved by the Board of Governors 10/30/2019

PECO Funding (based on 5-year average of appropriations)

Less: Allocation to K-20

Remaining Funding to SUS

Plus: Non-Recurring General Revenue

Less: SUS Maintenance, Repair, Renovation & Remodeling (funded from non-recurring General Revenue)

Remaining PECO funds for SUS FCO Projects

PECO Funding 3-Year Projection

includes funding from Non-recurring General Revenue

2020-21	2021-22	2022-23
\$343,055,350	\$331,055,350	\$384,255,350
(232,900,277)	(224,753,477)	(260,870,957)
\$110,155,073	\$106,301,873	\$123,384,393
100,000,000	50,055,569	58,099,409
(100,000,000)	(50,055,569)	(58,099,409)
\$110,155,073	\$106,301,873	\$123,384,393

3-yr priority list for LBR, pursuant to F.S. 1013.64 (4)

Rev. 01/15/20

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding **	Remaining PECO Need	Eligible? (Y/N)	Comments
FPU	Applied Research Center	FY16-17	\$42,627,802	\$7,000,000	\$22,873,150	\$12,754,652	Y	
NCF	Multipurpose Facility (bldg. replacement)	n/a	\$50,400,000	\$0	\$0	\$50,400,000	Y	
FGCU	School of Integrated Watershed and Coastal Studies	FY16-17	\$57,930,000	\$39,553,504	\$2,000,000	\$16,376,496	Y	
UF	Data Science and Information Technology Building	FY18-19	\$135,000,000	\$75,000,000	\$25,000,000	\$35,000,000	Y	
UNF	Roy Lassiter Hall Renovations	n/a	\$5,000,000	\$0	\$100,000	\$4,900,000	Y	
UWF	Building 54, Fire Mitigation (fire safety retrofit)	n/a	\$6,250,000	\$0	\$0	\$6,250,000	Y	
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	FY17-18	\$88,000,000	\$20,507,914	\$44,000,000	\$23,492,086	Y	
UNF	Coggins College of Business Remodel & Renovation	n/a	\$24,000,000	\$0	\$480,000	\$23,520,000	Y	
UF	Music Building Renovation and Addition	FY17-18	\$38,400,000	\$5,927,338	\$0	\$32,472,662	Y	\$15,015,000 renov.
FIU	Engineering Building Phase I & II	FY17-18	\$150,000,000	\$30,641,537	\$45,000,000	\$74,358,463	Y	
FSU	College of Business	FY17-18	\$88,000,000	\$13,500,000	\$44,000,000	\$30,500,000	Y	
UF	PK Yonge Lab School (secondary school facility)	FY19-20	\$28,000,000	\$11,500,000	\$8,200,000	\$8,300,000	Y	District, not Univ.
FAU	Jupiter STEM/Life Sciences Bldg.	FY16-17	\$35,027,247	\$23,881,247	\$0	\$11,146,000	Y	
NCF	Old Caples House & Carriage House Renovation and Remodel	n/a	\$10,300,000	\$0	\$0	\$10,300,000	Y	No PECO request until 22-23
FAU	AD Henderson Lab School (K-8 replacement facility)	FY19-20	\$35,800,000	\$11,500,000	\$9,300,000	\$15,000,000	Y	District, not Univ.
FGCU	Health Sciences Building	n/a	\$59,193,144	\$0	\$0	\$59,193,144	Y	
USF	Renovate System Central Plants (boilers, chillers)	n/a	\$8,063,098	\$0	\$0	\$8,063,098	Y	
FAMU	Central Plant Improvements (boiler, chiller, etc.)	n/a	\$21,126,000	\$0	\$0	\$21,126,000	Y	

Total Points *
42
41
40
38
37
36
34
32
30
30
26
24
24
23
21
20
16
15

University 2020-21 request

12,754,652
6,000,000
11,877,935
35,000,000
4,900,000
6,250,000
23,492,086
23,520,000
10,000,000
35,500,000
17,000,000
8,300,000
11,146,000
0
15,000,000
0
8,063,098
5,141,000

Board Requested PECO funding

12,754,652		
6,000,000	17,400,000	0
11,877,935	4,498,561	
35,000,000		
4,900,000		
6,250,000		
23,492,086		
9,880,400	13,639,600	
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---	35,500,000	38,858,463
---	17,000,000	10,000,000
---	8,300,000	
---	9,963,712	1,182,288
---	---	1,200,000
---	---	15,000,000
---	---	43,939,544
---	---	8,063,098
---	---	5,141,000

Total \$ Allocated: **\$110,155,073** **\$106,301,873** **\$123,384,393**

* Points awarded per methodology presented the BOG Facility Committee on 10/3/19 [https://www.flbog.edu/wp-content/uploads/October-3-2019-Agenda-Packet-1.pdf] In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.

** Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds, as is the case with Florida Poly and FGCU.