

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2020-2021 Fixed Capital Outlay Budget Comparison
as of 6/29/2020

| University | Project Name | Priority List - Total Points | Prior State Funding | Board Statutorily Required PECO List, by Project Priority | House Bill 5001 | Senate Bill 2500 | Approved Budget with Vetoes |
|----------------------------|--|------------------------------|-----------------------|---|----------------------|-----------------------|--|
| FPU | Applied Research Center | 42 | \$ 7,000,000 | \$ 12,754,652 | \$ - | \$ 12,754,652 | |
| NCF | Multipurpose Facility (bldg. replacement) | 41 | \$ - | \$ 23,400,000 | \$ - | \$ - | |
| FGCU | School of Integrated Watershed and Coastal Studies | 40 | \$ 39,553,504 | \$ 16,376,496 | \$ - | \$ 8,188,248 | \$ 14,988,248 |
| UF | Data Science and Information Technology Building | 38 | \$ 75,000,000 | \$ 35,000,000 | \$ - | \$ 35,000,000 | \$ 35,000,000 |
| UNF | Roy Lassiter Hall Renovations | 37 | \$ - | \$ 4,900,000 | \$ - | \$ 2,500,000 | |
| UWF | Building 54, Fire Mitigation (fire safety retrofit) | 36 | \$ - | \$ 6,250,000 | \$ - | \$ - | |
| FSU | Interdisciplinary Research Commercialization Bldg (IRCB) | 34 | \$ 20,507,914 | \$ 23,492,086 | \$ - | \$ - | |
| UNF | Coggins College of Business Remodel & Renovation | 32 | \$ - | \$ 23,520,000 | \$ - | \$ - | |
| FIU | Engineering Building Phase I & II | 30 | \$ 30,641,537 | \$ 74,358,463 | \$ - | | \$ 8,266,104 |
| FSU | College of Business | 26 | \$ 13,500,000 | \$ 27,000,000 | \$ - | \$ 30,500,000 | \$ 20,000,000 Vetoed |
| UF | PK Yonge Lab School (secondary school facility) | 24 | \$ 11,500,000 | \$ 8,300,000 | \$ 8,300,000 | \$ - | \$ 8,300,000 |
| FAU | Jupiter STEM/Life Sciences Bldg. | 24 | \$ 23,881,247 | \$ 11,146,000 | \$ - | \$ - | \$ 11,146,000 |
| NCF | Old Caples House & Carriage House Renovation and Remodel | 23 | \$ - | \$ 1,200,000 | \$ - | \$ - | |
| FAU | AD Henderson Lab School (K-8 replacement facility) | 21 | \$ 11,500,000 | \$ 15,000,000 | \$ 15,000,000 | \$ - | \$ 15,000,000 |
| FGCU | Health Sciences Building | 20 | \$ - | \$ 43,939,544 | \$ - | \$ - | |
| USF | Renovate System Central Plants (boilers, chillers) | 16 | \$ - | \$ 8,063,098 | \$ - | \$ - | |
| FAMU | Central Plant Improvements (boiler, chiller, etc.) | 15 | \$ - | \$ 5,141,000 | \$ - | \$ 2,000,000 | |
| Total SUS (Named Projects) | | | | \$ 339,841,339 | \$ 23,300,000 | \$ 90,942,900 | \$ 92,700,352 |
| Total FCO Budget | Maintenance, Repair, Renovation & Remodeling | | \$ - | \$ 100,000,000 | \$ - | \$ - | \$ - |
| | Requests from CITF | | \$ 44,000,000 | \$ 48,000,000 | \$ 48,000,000 | \$ 48,000,000 | \$ 48,000,000 |
| | Total SUS (Named Projects) | | \$ 122,600,800 | \$ 339,841,339 | \$ 23,300,000 | \$ 90,942,900 | \$ 92,700,352 |
| Total | | | \$ 166,600,800 | \$ 487,841,339 | \$ 71,300,000 | \$ 138,942,900 | \$ 140,700,352 |