2020 Performance-Based Funding Model Final Metric Score Sheet

Scores in black are based on Excellence.

Scores in orange are based on Improvement.

Metric	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	6	8	8	9	7	10	8	9	9	9	10
2	10	9	9	9	9	10	9	10	9	9	10
3	10	10	10	10	10	10	10	10	10	10	10
4	10	7	10	7	10	10	7	10	10	10	7
5	3	1	5	8	10	10	10	10	4	8	2
6	9	10	10	8	7	10	10	10	10	10	10
7	10	10	7	10	6	7	9	6	7	9	9
8.a	6	10	10	8	9		10	10	7	10	8
8.b						0					
9	4	10	9	9	10	10	9	10	10	10	10
10.a	5										
10.b		10									
10.c			10								
10.d				10							
10.e					7						
10.f						10					
10.g							7				
10.h								5			
10.i									7		
10.j										9	
10.k											6
Total											
Score	73	85	88	88	85	87	89	90	83	94	82

- Metric 1 Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 Median Average Wages of Undergraduates Employed 1 Yr after Graduation
- Metric 3 Net Tuition & Fees per 120 Credit Hours
- Metric 4 Four Year Graduation Rates (Full-time FTIC)
- Metric 5 Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 7 University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 8b Freshmen in Top 10% of Graduating High School Class
- Metric 9 Board of Governors' Choice (Percentage of Bachelor's Degrees Awarded Without Excess Hours)
- Metric 10 Board of Trustees' Choice (see detailed sheets)

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed	Excellence	65.6%	68.4%	70.2%	70.9%	68.0%	65.3%	69.1%	71.8%	70.5%	71.6%	73.2%
and/or Continuing their Education (1 Yr after	Improvement	1.7%	0.2%	1.0%	2.7%	2.0%	12.3%	1.7%	0.5%	0.6%	1.2%	4.0%
Graduation)	Improvement	1.7 %	0.2%	1.0%	2.7 %	2.0 %	12.5%	1.7 %	0.5 %	0.6%	1.2%	4.0 %
Excellence Score		6	8	8	9	7	6	8	9	9	9	10
Excenence Score		0	0	0	9	/	0	0	9	9	9	10
Improvement Score		3	0	2	5	4	10	3	1	1	2	8
Higher Score		6	8	8	9	7	10	8	9	9	9	10
_												
2. Median Wages of Bachelor's Graduates	Excellence	\$ 33,500	\$ 39,500	\$ 39,000	\$ 39,800	\$ 39,000	\$ 29,700	\$ 40,000	\$ 44,800	\$ 40,000	\$ 39,400	
Employed Full-time One Year After Graduation	Improvement	6.0%	3.0%	3.0%	3.0%	4.0%	15.0%	4.0%	6.0%	4.0%	4.0%	11.0%
F 11 C	Τ	7		0	0			0	40	0	0	40
Excellence Score		7	9	9	9	9	5	9	10	9	9	10
Improvement Score		10	6	6	6	8	10	8	10	8	8	10
Higher Score		10	9	9	9	9	10	9	10	9	9	10
0			-		-	-			-	-	-	
3. Net Tuition & Fees per 120 Credit Hours	Excellence	\$ 6,570	\$ 9,760	\$ 11,980	\$ 8,670	\$ 3,340	\$ (1,400)	\$ 7,580	\$ (1,010)	\$ 10,270	\$ 4,330	\$ 7,980
	Improvement	-14.0%	-20.0%	-22.0%	-27.0%	-62.0%	-32.0%	-37.0%	-147.0%	-21.0%	-39.0%	-20.0%
	T		T _			T			I	_		
Excellence Score		10	9	7	10	10	10	10	10	8	10	10
Improvement Score		10	10	10	10	10	10	10	10	10	10	10
Higher Score		10	10	10	10	10	10	10	10	10	10	10
Tilgitet score		10	10	10	10	10	10	10	10	10	10	10
4 E V C 1 C D (E 11 E' EEC)	Excellence	27.7%	37.4%	35.7%	42.8%	69.5%	57.9%	46.3%	70.9%	44.6%	59.4%	34.8%
4. Four Year Graduation Rate (Full-Time FTIC)	Improvement	5.2%	3.5%	6.9%	3.9%	-2.0%	2.2%	0.6%	3.6%	6.0%	0.8%	3.5%
	·											
Excellence Score		0	0	0	4	10	10	7	10	5	10	0
In a grant of Congress		10	7	10	7	0	4	1	7	10	4	7
Improvement Score Higher Score		10 10	7	10 10	7	0 10	4 10	7	10	10 10	10	7
Trigher Score		10	/	10	/	10	10	/	10	10	10	/
5. Academic Progress Rate (2nd Year Retention	Excellence	73.0%	79.2%	75.2%	88.1%	91.6%	85.9%	90.1%	95.5%	80.7%	87.7%	80.3%
with GPA Above 2.0)	Improvement	1.7%	-1.2%	2.8%	0.1%	0.2%	10.0%	1.4%	0.3%	2.1%	1.1%	0.5%
,	-											
Excellence Score		0	1	0	8	10	6	10	10	2	8	2
			T			T		_		_	_	
Improvement Score		3	0	5	0	0	10	2	0	4	2	1
Higher Score		3	1	5	8	10	10	10	10	4	8	2

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of	Excellence	47.8%	52.2%	52.3%	45.1%	43.1%	52.6%	51.2%	59.2%	57.4%	62.8%	58.8%
Strategic Emphasis	Improvement	4.1%	2.9%	-0.8%	-1.2%	-1.3%	4.6%	-0.4%	1.5%	3.1%	1.3%	4.5%
	1	T	T	T	T		1		T	1	T	
Excellence Score		9	10	10	8	7	10	10	10	10	10	10
			_	1 .					1 _		1 -	
Improvement Score		8	5	0	0	0	9	0	3	6	2	9
Higher Scor	e	9	10	10	8	7	10	10	10	10	10	10
	I- 41		15 101									
7. University Access Rate (Percent of	Excellence	64.3%	42.4%	32.2%	50.5%	27.8%	31.7%	39.2%	27.2%	31.2%	40.0%	38.6%
Undergraduates with a Pell Grant)	Improvement	-1.3%	-0.5%	-0.3%	-1.5%	-0.5%	-1.6%	-1.4%	-1.4%	0.5%	-1.7%	-1.0%
T. 11 C	1	40	40		40							
Excellence Score		10	10	7	10	6	7	9	6	7	9	9
Incompany of Consu		0	0		0			0		4		0
Improvement Score		0	0	7	0	0	7	0	0	1 7	0	0
Higher Score	e	10	10	/	10	6	/	9	6	/	9	9
	T 11	-1 -0 /	6 = 40/	64.40/	- (- 0)	= 0.40/		64.00/	60.40/	= 4.40/	70.0 0/	 40/
8a. Graduate Degrees Awarded in Areas of	Excellence	51.7%	65.4%	64.4%	56.5%	58.4%		61.2%	69.4%	54.4%	72.2%	57.4%
Strategic Emphasis	Improvement	-3.5%	1.0%	0.2%	0.3%	-0.9%		-1.4%	-1.2%	1.7%	-1.1%	4.3%
n u c	_	Ι .	10	1 10		Ι .	I	10	1 10		1 10	
Excellence Score		6	10	10	8	9		10	10	7	10	8
I and a second of Control		0	2	0	0	0	1	0	0	3	0	0
Improvement Score	-		10	10	8	9		10	10	7	10	8
Higher Score	e	6	10	10	8	9		10	10	1	10	8
8b. Freshman in Top 10% of Graduating High	Excellence						21.6%					
School Class - for NCF only	_						-15.7%					
School Class - for INCF only	Improvement						-13.7 /0					
Excellence Score							0					
Exercise Score							U					
Improvement Score							0					
Higher Score	2						0					
Tilgici scor							U					
9. Percentage of Bachelor's Degrees Awarded	Excellence	53.5%	80.0%	78.6%	78.6%	85.6%	87.0%	79.0%	85.3%	81.5%	84.7%	82.9%
Without Excess Hours	Improvement	2.1%	2.9%	2.5%	3.9%	3.5%	4.1%	1.2%	1.7%	-1.6%	4.0%	1.8%
	- iprovement	 1 /0	2.7/0	2.5 /0	0.770	0.0 /0	1,1 /0	1.2/0	1.7 /0	1.070	1.0 /0	1.0 /0
Excellence Score		0	10	9	9	10	10	9	10	10	10	10
			0									
Improvement Score		4	5	5	7	7	8	2	3	0	8	3
Higher Score	2	4	10	9	9	10	10	9	10	10	10	10
The field Scot		-	10	-		10	10	-	10	10	10	10

Excellence Score			FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
Excellence Score	10a. Number of Bachelor's Degrees Awarded to	Excellence	269										
Improvement Score	Transfers with AA Degrees from FCS	Improvement	-6.0%										
Improvement Score													
Higher Score	Excellence Score		5										
Higher Score		T	1				1			1		1	1
10b. Total Research Expenditures (in Millions) Excellence													
Improvement	Higher Score		5										
Improvement													
Improvement Score	10b. Total Research Expenditures (in Millions)												
Improvement Score	2007 2000 2000 200 200 200 (200 2000)	Improvement		6.0%									
Improvement Score			ı	_	1		1	1	T	T	ı	T	1
10	Excellence Score			2									
10	T	T		40	1		1	1	I	I	I	I	1
10c. Number of Bachelor's Degrees Awarded to Hispanic & African-Americans													
Improvement Score	Higher Score			10									
Improvement Score	10 N 1 (P 11 (P 1 1 1)	T 11			000								
Excellence Score													
Improvement Score	Hispanic & African-Americans	Improvement			18.0%								
Improvement Score	F 11 C							1		I	I	I	
Higher Score	Excellence Score				9								
Higher Score	Leave way your and Coase				10		1	Ī		<u> </u>	<u> </u>	<u> </u>	1
10d. Number of Post-Doctoral Appointees													
Improvement 9.0%	Trigher Score				10								
Improvement 9.0%		Eventionen				242							
Excellence Score	10d. Number of Post-Doctoral Appointees												
Improvement Score		improvement				9.0%							
Improvement Score	Evcellence Score					7							
Higher Score 10 10 10 10 10 10 10 10 10 10 10 10 10	Exchence score				<u> </u>	,		ı					
Higher Score 10 10 10 10 10 10 10 10 10 10 10 10 10	Improvement Score					10							
10e. Percent of Bachelor's Graduates who took an Excellence Improvement 13 18%													
Entrepreneurship Class Improvement 1.8%													
Entrepreneurship Class Improvement 1.8%	10e. Percent of Bachelor's Graduates who took an	Excellence					13						
Excellence Score 7 Sore													
Improvement Score 3 3 S		-F					2.5 /0			ļ	ļ.	ļ	
Improvement Score 3 3 S	Excellence Score						7						
		1	1		1		1	1	ı	1	1	1	1
	Improvement Score						3						
							1						

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
10f. Percent of FTIC Graduates Completing 3+	Excellence						65.7%					
High-Impact Practices	Improvement						7.8%					
Excellence Score							9					
	ı	1	1	1		1	1	1	1			1
Improvement Score							10					
Higher Score							10					
10- P	Excellence							200/				
10g. Percent of Bachelor's Degrees Awarded to African American and Hispanic Students								38% 2.4%				
African American and Hispanic Students	Improvement							2.4 %				
Excellence Score								7				
Excellence ocore								,	1			
Improvement Score								4				
Higher Score								7				
	•	•				•	•	•	•			
10h. 6-Year Graduation Rates	Excellence								88%			
1011. 0-1ear Graduation Rates	Improvement								-0.3%			
Excellence Score									5			
	Т	1	П		ī	1	1	1				П
Improvement Score									0			
Higher Score									5			
10: Parasat of Hardanan Austr FFF in Online	Excellence									24.4%		
10i. Percent of Undergraduate FTE in Online Courses										3.1%		
Courses	Improvement									3.1 /0		
Excellence Score										7		
Excellence ocore										,		
Improvement Score										6		
Higher Score										7		
	•											
10j. 6-Year Graduation Rates	Excellence										73.20%	
10]. 0-1eai Giaduation Rates	Improvement										2.0%	
												-
Excellence Score											9	
7	Т	1	ı	1 1		1	1	1	1			ı
Improvement Score					_						4	
Higher Score											9	
10k. Percent of Baccalaureate Graduates	Excellence											38.2%
Completing 2+ Types of High-Impact Practices	Improvement											38.2%
Completing 2. Types of High-Impact Hactices	improvement											J.4 /0
Excellence Score												6
Excellence ocore	1	1	<u>l</u>	1		1	1	1	1	1	1	
Improvement Score												6
Higher Score												6