

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2020-2021 Fixed Capital Outlay Budget Comparison
June 29, 2020

University	Project Name	Priority List - Total Points	Prior State Funding	Board Statutorily Required PECO List, by Project Priority	House Bill 5001	Senate Bill 2500	Final Conference after Vetoes
FPU	Applied Research Center	42	\$ 7,000,000	\$ 12,754,652	\$ -	\$ 12,754,652	
NCF	Multipurpose Facility (bldg. replacement)	41	\$ -	\$ 23,400,000	\$ -	\$ -	
FGCU	School of Integrated Watershed and Coastal Studies	40	\$ 39,553,504	\$ 16,376,496	\$ -	\$ 8,188,248	\$ 14,988,248
UF	Data Science and Information Technology Building	38	\$ 75,000,000	\$ 35,000,000	\$ -	\$ 35,000,000	\$ 35,000,000
UNF	Roy Lassiter Hall Renovations	37	\$ -	\$ 4,900,000	\$ -	\$ 2,500,000	
UWF	Building 54, Fire Mitigation (fire safety retrofit)	36	\$ -	\$ 6,250,000	\$ -	\$ -	
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	34	\$ 20,507,914	\$ 23,492,086	\$ -	\$ -	
UNF	Coggins College of Business Remodel & Renovation	32	\$ -	\$ 23,520,000	\$ -	\$ -	
FIU	Engineering Building Phase I & II	30	\$ 30,641,537	\$ 74,358,463	\$ -		\$ 8,266,104
FSU	College of Business (\$20 M Vetoed)	26	\$ 13,500,000	\$ 27,000,000	\$ -	\$ 30,500,000	\$ 20,000,000
UF	PK Yonge Lab School (secondary school facility)	24	\$ 11,500,000	\$ 8,300,000	\$ 8,300,000	\$ -	\$ 8,300,000
FAU	Jupiter STEM/Life Sciences Bldg.	24	\$ 23,881,247	\$ 11,146,000	\$ -	\$ -	\$ 11,146,000
NCF	Old Caples House & Carriage House Renovation and Remodel	23	\$ -	\$ 1,200,000	\$ -	\$ -	
FAU	AD Henderson Lab School (K-8 replacement facility)	21	\$ 11,500,000	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 15,000,000
FGCU	Health Sciences Building	20	\$ -	\$ 43,939,544	\$ -	\$ -	
USF	Renovate System Central Plants (boilers, chillers)	16	\$ -	\$ 8,063,098	\$ -	\$ -	
FAMU	Central Plant Improvements (boiler, chiller, etc.)	15	\$ -	\$ 5,141,000	\$ -	\$ 2,000,000	
Total SUS (Named Projects)				\$ 339,841,339	\$ 23,300,000	\$ 90,942,900	\$ 92,700,352

Total FCO Budget	Maintenance, Repair, Renovation & Remodeling		\$ -	\$ 100,000,000	\$ -	\$ -	\$ -
	Requests from CITF		\$ 44,000,000	\$ 48,000,000	\$ 48,000,000	\$ 48,000,000	\$ 48,000,000
	Total SUS (Named Projects)		\$ 122,600,800	\$ 339,841,339	\$ 23,300,000	\$ 90,942,900	\$ 92,700,352
Total			\$ 166,600,800	\$ 487,841,339	\$ 71,300,000	\$ 138,942,900	\$ 140,700,352