

State University System of Florida
Education and General
2020-2021 Executive Summary, Universities and Special Units
Final Conference Including Supplementals 06-29-2020 - Post-Governor's Vetoes

	Board Amended Request	SB 2500	HB 5001	Final Conference
1	2020-2021 Total State Appropriation - Adjusted for Start-up			
2	State Support	\$2,572,766,835	\$2,572,766,835	\$2,572,766,835
3	Performance-Based Funding - State Investment	\$265,000,000	\$265,000,000	\$265,000,000
4	Performance Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000
5	Casualty Insurance Premiums Adjustment	\$583,010	\$583,010	\$583,010
6	State Health Insurance Premiums Adjustment	\$12,551,520	\$12,551,520	\$12,551,520
7	2020-2021 Beginning Base State Support	\$3,145,901,365	\$3,145,901,365	\$3,145,901,365
8				
9	2020-2021 Budget Issues:			
10	Technical Adjustments			
11	State Health Insurance Adjustments - 2019-20 Annualizations		\$8,965,371	\$8,965,371
12	Risk Management Premium Distribution Modification		\$1,067,176	\$1,067,176
13	Pillars of Excellence			
14	Performance-Based Funding Incentives - State Investment	\$100,000,000		
15	Preeminence/National Ranking	\$85,000,000	\$65,000,000	\$30,000,000
16	Universities of Distinction (VETO)	\$67,000,000	\$15,000,000	\$15,000,000
17	Base Operating Initiatives			
18	FAMU-FSU Joint College of Engineering	\$6,511,000		
19	State Fire Marshal Inspections	\$2,386,646		
20	UF-IFAS - Extension Workload Initiative	\$3,882,213		\$3,800,000
21	UF - Lastinger Center - Algebra Nation Florida - Statewide Digital Math (Senate Form 1082) (VETO)		\$500,000	\$100,000
22	UF - Budget Reduction Based on Carryforward Balance			(\$9,919,599)
23	UF - Icoast: Coastal Monitoring for Action			\$100,000
24	UF - Medical Marijuana Research from BOG Office			\$1,500,000
25	UF - Center for Artificial Intelligence			\$100,000
26	UF - Operational Support			\$25,000,000
27	UF-IFAS - Florida 4H Education Center Improvements (Senate Form 1762)		\$250,000	
28	UF-IFAS - Demonstration of Reducing Residential Water Quality Impacts (Senate Form 2289)		\$250,000	
29	UF-IFAS - Algal Bloom Research and Mitigation			\$100,000
30	UF-HSC - Center for Translational Research - Alzheimer's Disease/Dementia Research		\$500,000	\$100,000
31	UF-HSC - Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2526)		\$500,000	\$500,000
33	FSU - Florida Institute for Child Welfare (VETO)			\$10,000,000
34	FSU - Institute of Politics			\$1,000,000
35	FSU - Boys & Girls State (BASE VETO)			(\$100,000)
36	FAMU - Mandarin Institute (VETO)			\$200,000
37	FAMU - Crestview Education Center			(\$500,000)
38	FAMU - Brooksville Agriculture and Environmental Research Station (VETO)			\$100,000
39	USF - Florida Cybersecurity Initiative			(\$2,900,000)
40	USF - All Children's Hospital Partnership (BASE VETO)			(\$250,000)
41	USF Tampa - Budget Reduction Based on Carryforward Balance			(\$7,268,584)
42	USF St. Pete - Citizen Scholar Partnership (Senate Form 1012) (VETO)		\$250,000	\$100,000
43	USF St. Pete - Operational Support			\$3,000,000
44	USF St. Pete - Budget Reduction Based on Carryforward Balance			(\$781,469)
45	USF St. Pete - Center for Innovation (BASE VETO)			(\$260,413)
46	USF Sarasota / Manatee - Budget Reduction Based on Carryforward Balance			(\$448,252)
47	USF Sarasota / Manatee - Operational Support			\$2,500,000
48	FAU - Operational Support			\$2,000,000
50	FAU - Max Planck Scientific Fellowship (VETO)			\$750,000
51	FAU - Budget Reduction Based on Carryforward Balance			(\$2,498,800)
52	FAU - Secondary Robotics Team Support (BASE VETO)			(\$100,000)

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53	UWF - Specialized Degrees for Firefighters (VETO)		\$158,000	\$158,000
54	UWF - Office of Economic Development & Engagement		(\$2,500,000)	(\$1,187,500)
55	UWF - Office of Economic Development & Engagement (BASE VETO)			(\$1,312,500)
56	UCF - Florida Center for Nursing (VETO)		\$100,000	\$500,000
57	UCF - Budget Reduction Based on Carryforward Balance		(\$12,799,827)	(\$7,274,009)
58	UCF - UCF Restores Post Traumatic Stress Disorder Clinic		\$100,000	
59	UCF - Advanced Manufacturing Sensor Project (BASE VETO)			(\$5,000,000)
60	FIU - FIUnique		(\$757,927)	(\$360,015)
61	FIU - Individualized C (Senate Form 2094) (VETO)	\$500,000		\$750,000
62	FIU - Targeted STEM Initiatives (Senate Form 1833) (VETO)	\$220,000		\$2,000,000
64	FIU - Washington Center Scholarships (Senate Form 1640) (VETO)	\$200,000	\$350,000	\$350,000
65	FIU - Institute of Economic Freedom			\$1,000,000
66	FIU - Operational Support			\$17,000,000
67	UNF - Jax Bridges Competitive Small Business Initiative (Senate Form 2527) (VETO)	\$350,000	\$350,000	\$350,000
68	UNF - MedNex - Universities of Distinction			\$6,000,000
69	FGCU - Universities of Distinction			\$3,000,000
70	NCF - Budget Reduction Based on Carryforward Balance		(\$320,271)	(\$312,264)
71	NCF - Career & Internship Program (BASE VETO)			(\$275,000)
72	NCF - Master in Data Science & Analytics (BASE VETO)			(\$1,220,000)
73	Fla.Poly. - Budget Reduction Based on Carryforward Balance		(\$963,198)	(\$457,519)
74	UWF - Transfer Complete Florida Plus Programs to New Grants and Aids Category - Deduct			(\$29,390,671)
75	Transfer Complete Florida Plus Program to New Grants and Aids Category - Add (SYSTEM BASE VETO)			\$29,390,671
76	<i>Incremental Growth for 2020-2021</i>	\$264,779,859	\$93,552,547	-\$19,117,380
79	Total 2020-2021 State Funds Budget Request	\$3,410,681,224	\$3,239,453,912	\$3,126,783,985
80	Student Tuition Support	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
81	Total E&G Budget Request (State and Tuition)	\$5,368,168,150	\$5,196,940,838	\$5,084,270,911

Notes :

- For FY 2020-2021, the System's request for Performance-Based Funding is as follows: for state investment, \$265 M from FY 2019-2020 plus \$100 M in new state funds for a total of \$365 M; for institutional investment, \$295 M from FY 2019-2020 plus \$70 M redirected from the system base for a total of \$365 M. Total support of \$730 M for Performance-Based Funding initiatives.

- For FY 2020-2021, the Governor recommended \$50 M for new Performance-Based Funding state investment, bringing the total for state investment to \$315 M and a corresponding increase of \$50 M institutional investment bringing the institutional investment total to \$345 M, for a total Performance-Based Funding recommendation of \$660 M.