

State University System of Florida
Education and General
2020-2021 Executive Summary, Universities and Special Units
Draft as of August 28, 2019

	Board Request
1 2020-2021 Total State Appropriation - Adjusted for Start-up	
2 State Support	\$2,574,316,387
3 Performance-Based Funding - State Investment	\$265,000,000
4 Performance Based Funding - Institutional Investment	\$295,000,000
5 2020-2021 Beginning Base State Support	\$3,134,316,387
6	
7 2020-2021 Budget Issues:	
8 Pillars of Excellence	
9 Performance-Based Funding Incentives	\$100,000,000
10 Preeminence/National Ranking & Universities of Distinction	\$150,000,000
12 Base Operating Initiatives	
13 FAMU-FSU Joint College of Engineering	\$6,511,000
14 State Fire Marshal Inspections	\$2,386,646
15 UF-IFAS Extension Workload Initiative	\$3,882,213
16 <i>Incremental Growth for 2020-2021</i>	<i>\$262,779,859</i>
17	
18 Total 2020-2021 State Funds Budget Request	\$3,397,096,246
19 Student Tuition Support	\$1,957,486,926
20 Total E&G Budget Request (State and Tuition)	\$5,354,583,172

Notes :

- For FY 2020-2021, the System's request for Performance-Based Funding is as follows: for state investment, \$265 M from FY 2019-2020 plus \$100 M in new state funds for a total of \$365 M; for institutional investment, \$295 M from FY 2019-2020 plus \$70 M redirected from the system base for a total of \$365 M. Total support of \$730 M for Performance-Based Funding initiatives.