### STATE UNIVERSITY SYSTEM OF FLORIDA

**BOARD OF GOVERNORS**

2019-2020 Fixed Capital Outlay Request (Excluding CITF)

Approved November 8, 2018, amended January 31, 2019

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**Distinct Projects**

<table>
<thead>
<tr>
<th>Priority #</th>
<th>University Name</th>
<th>Project Name</th>
<th>Project Type</th>
<th>Year First Funded</th>
<th>Total Project Cost</th>
<th>Prior State Funding</th>
<th>Alternative Funding</th>
<th>Remaining PECO Need</th>
<th>Last Year</th>
<th>2019-20</th>
<th>2020-21</th>
<th>2021-22</th>
<th>2022-23</th>
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**Subtotal Projects**

|             |             |             | $983,000,000 | $1,113,000,000 | $40,000,000 | $399,792,241 | $41,428,568 | $219,325,032 | $502,615,310 |

**TOTAL MRR&R and PROJECTS**

|             |             |             |             |             |             |             |             |             |             |

|             |             |             |             |             |             |             |             |             |             |

|             |             |             |             |             |             |             |             |             |             |

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1) Total Project Cost rounded to nearest $ million.
2) Other Funding Available is from legally available sources, such as private donations and federal grants, not E&G Carryforward.
4) Other Funding Available is from legally available sources, such as private donations and federal grants, not E&G Carryforward.
6) See page titled "Legislative Authorization Requests" for proposed alternative funding sources.

Rev. 1/31/19, amended pursuant to BOC Meeting approval.