## 2019 Performance-Based Funding Model Final Metric Score Sheet

Scores in black are based on Excellence.
Scores in orange are based on Improvement.

| Metric | FAMU | FAU | FGCU | FIU | FSU | NCF | UCF | UF | UNF | USF | UWF |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 6 | 7 | 8 | 7 | 7 | 1 | 7 | 9 | 8 | 8 | 10 |
| 2 | 6 | 9 | 8 | 9 | 9 | 4 | 9 | 10 | 9 | 8 | 8 |
| 3 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| 4 | 1 | 10 | 10 | 10 | 10 | 10 | 6 | 10 | 7 | 10 | 10 |
| 5 | 2 | 3 | 0 | 8 | 10 | 0 | 8 | 10 | 0 | 7 | 10 |
| 6 | 7 | 9 | 10 | 8 | 7 | 9 | 10 | 10 | 10 | 10 | 10 |
| 7 | 10 | 10 | 7 | 10 | 6 | 7 | 9 | 6 | 7 | 9 | 9 |
| $8 . a$ | 8 | 10 | 10 | 8 | 9 |  | 10 | 10 | 7 | 10 | 7 |
| $8 . b$ |  |  |  |  |  | 6 |  |  |  | 10 |  |
| 9 | 10 | 8 | 8 | 7 | 10 | 10 | 9 | 10 | 10 | 10 | 10 |
| $10 . a$ | 10 |  |  |  |  |  |  |  |  |  |  |
| $10 . b$ |  | 10 | 10 | 10 |  |  |  |  |  |  |  |
| $10 . \mathrm{c}$ |  |  |  |  | 10 |  |  |  |  |  |  |
| $10 . \mathrm{d}$ |  |  |  |  |  | 10 |  |  |  |  |  |
| 10.9 |  |  |  |  |  |  | 10 |  |  |  |  |
| $10 . f$ |  |  |  |  |  |  |  | 10 |  |  |  |
| 10.9 |  |  |  |  |  |  |  |  | 10 |  |  |
| $10 . h$ |  |  |  |  |  |  |  |  |  | 10 |  |
| $10 . i$ |  |  |  |  |  |  |  |  |  |  | 10 |
| Total <br> Score | 70 | 86 | 81 | 87 | 88 | 67 | 88 | 95 | 78 | 92 | 94 |

Metric 1 - Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
Metric 2 - Median Average Wages of Undergraduates Employed 1 Yr after Graduation
Metric 3 - Net Tuition \& Fees per 120 Credit Hours
Metric 4 - Four Year Graduation Rates (Full-time FTIC)
Metric 5 - Academic Progress Rate (2nd Year Retention with GPA above 2.0)
Metric 6 - Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
Metric 7 - University Access Rate (Percent of Undergraduates with a Pell Grant)
Metric 8a - Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
Metric 8 b - Freshmen in Top 10\% of Graduating High School Class
Metric 9 - Board of Governors' Choice (Percentage of Bachelor's Degrees Awarded Without Excess Hours)
Metric 10 - Board of Trustees' Choice (see detailed sheets)

|  |  | FAMU | FAU | FGCU | FIU | FSU | NCF | UCF | UF | UNF | USF | UWF |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation) | Excellence | 63.9\% | 68.2\% | 69.2\% | 68.2\% | 66.0\% | 53.0\% | 67.4\% | 71.3\% | 69.9\% | 70.4\% | 69.2\% |
|  | Improvement | -2.8\% | -0.8\% | 0.5\% | 0.3\% | -0.6\% | -1.2\% | -0.5\% | 0.4\% | 0.6\% | 0.1\% | 5.2\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 6 | 7 | 8 | 7 | 7 | 1 | 7 | 9 | 8 | 8 | 8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 10 |
| Higher Score |  | 6 | 7 | 8 | 7 | 7 | 1 | 7 | 9 | 8 | 8 | 10 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation | Excellence | \$ 31,600 | \$ 38,200 | \$ 38,000 | \$ 38,800 | \$ 37,500 | \$ 25,900 | \$ 38,600 | \$ 42,200 | \$ 38,600 | \$ 38,000 | \$ 36,800 |
|  | Improvement | -4.2\% | -4.0\% | 0.0\% | -1.3\% | 4.5\% | -3.0\% | -0.3\% | 0.2\% | 1.6\% | 1.9\% | 2.2\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 6 | 9 | 8 | 9 | 8 | 4 | 9 | 10 | 9 | 8 | 8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 3 | 3 | 4 |
| Higher Score |  | 6 | 9 | 8 | 9 | 9 | 4 | 9 | 10 | 9 | 8 | 8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. Net Tuition \& Fees per 120 Credit Hours | Excellence | \$ 7,640 | \$ 12,230 | \$ 15,350 | \$ 11,930 | \$ 8,680 | \$ (1,030) | \$ 12,070 | \$ 2,140 | \$ 12,970 | \$ 7,130 | \$ 9,920 |
|  | Improvement | -19.0\% | -16.0\% | -13.0\% | -24.0\% | -37.0\% | -117.0\% | -22.0\% | -79.0\% | -21.0\% | -41.0\% | -23.0\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 10 | 6 | 3 | 7 | 10 | 10 | 6 | 10 | 6 | 10 | 9 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Higher Score |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4. Four Year Graduation Rate (Full-Time FTIC) | Excellence | 22.5\% | 33.9\% | 28.8\% | 38.9\% | 71.5\% | 55.7\% | 45.7\% | 67.1\% | 38.5\% | 58.6\% | 31.3\% |
|  | Improvement | 0.9\% | 6.4\% | 5.9\% | 5.1\% | 3.1\% | 2.1\% | 2.0\% | 0.4\% | 3.8\% | 1.2\% | 6.1\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 0 | 0 | 0 | 1 | 10 | 10 | 6 | 10 | 0 | 10 | 0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  | 1 | 10 | 10 | 10 | 6 | 4 | 4 | 0 | 7 | 2 | 10 |
| Higher Score |  | 1 | 10 | 10 | 10 | 10 | 10 | 6 | 10 | 7 | 10 | 10 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0) | Excellence | 71.3\% | 80.4\% | 72.4\% | 88.0\% | 91.4\% | 75.9\% | 88.7\% | 95.2\% | 78.6\% | 86.6\% | 79.8\% |
|  | Improvement | 1.3\% | 1.8\% | -2.9\% | 1.5\% | -0.4\% | -2.9\% | 1.1\% | 0.5\% | 0.4\% | 0.4\% | 5.2\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 0 | 2 | 0 | 8 | 10 | 0 | 8 | 10 | 0 | 7 | 1 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score <br> Higher Score |  | 2 | 3 | 0 | 3 | 0 | 0 | 2 | 1 | 0 | 0 | 10 |
|  |  | 2 | 3 | 0 | 8 | 10 | 0 | 8 | 10 | 0 | 7 | 10 |


|  |  | FAMU | FAU | FGCU | FIU | FSU | NCF | UCF | UF | UNF | USF | UWF |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis | Excellence | 43.7\% | 49.3\% | 53.1\% | 46.3\% | 44.4\% | 48.0\% | 51.6\% | 57.6\% | 54.3\% | 61.5\% | 54.3\% |
|  | Improvement | 1.1\% | -1.5\% | 0.6\% | -2.6\% | 0.9\% | -3.2\% | -0.3\% | -1.2\% | 2.6\% | 0.1\% | 2.3\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 7 | 9 | 10 | 8 | 7 | 9 | 10 | 10 | 10 | 10 | 10 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 5 | 0 | 4 |
|  |  | 7 | 9 | 10 | 8 | 7 | 9 | 10 | 10 | 10 | 10 | 10 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7. University Access Rate (Percent of Undergraduates with a Pell Grant) | Excellence | 65.6\% | 42.9\% | 32.5\% | 52.0\% | 28.3\% | 33.3\% | 40.6\% | 28.6\% | 30.7\% | 41.7\% | 39.6\% |
|  | Improvement | 2.8\% | 1.8\% | 1.9\% | 1.6\% | 0.3\% | 3.8\% | 1.2\% | 0.9\% | 0.5\% | 1.7\% | 0.4\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 10 | 10 | 7 | 10 | 6 | 7 | 9 | 6 | 7 | 9 | 9 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score ${ }^{\text {He\| }}$ |  | 5 | 3 | 3 | 3 | 0 | 7 | 2 | 1 | 1 | 3 | 0 |
|  |  | 10 | 10 | 7 | 10 | 6 | 7 | 9 | 6 | 7 | 9 | 9 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8a. Graduate Degrees Awarded in Areas of Strategic Emphasis | Excellence | 55.2\% | 64.4\% | 64.2\% | 56.2\% | 59.3\% |  | 62.6\% | 70.6\% | 52.7\% | 73.3\% | 53.1\% |
|  | Improvement | -3.7\% | 1.9\% | 2.2\% | -3.4\% | 2.4\% |  | 0.6\% | -0.2\% | -1.0\% | -1.5\% | 1.9\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 8 | 10 | 10 | 8 | 9 |  | 10 | 10 | 7 | 10 | 7 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score <br> Higher Score |  | 0 | 3 | 4 | 0 | 4 |  | 1 | 0 | 0 | 0 | 3 |
|  |  | 8 | 10 | 10 | 8 | 9 |  | 10 | 10 | 7 | 10 | 7 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8b. Freshman in Top 10\% of Graduating High School Class - for NCF only | Excellence |  |  |  |  |  | 38.0\% |  |  |  |  |  |
|  | Improvement |  |  |  |  |  | 3.0\% |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  |  |  |  |  |  | 5 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  |  |  |  |  |  | 6 |  |  |  |  |  |
| Higher Score |  |  |  |  |  |  | 6 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9. Percentage of Bachelor's Degrees Awarded Without Excess Hours | Excellence | 51.4\% | 77.1\% | 76.1\% | 74.7\% | 82.1\% | 82.9\% | 77.8\% | 83.6\% | 83.1\% | 80.7\% | 81.1\% |
|  | Improvement | 9.8\% | 2.0\% | 0.4\% | 2.5\% | 0.4\% | 0.2\% | 1.4\% | 1.5\% | 2.8\% | 2.4\% | 0.9\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 0 | 8 | 8 | 7 | 10 | 10 | 9 | 10 | 10 | 10 | 10 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score <br> Higher Score |  | 10 | 4 | 0 | 5 | 0 | 0 | 2 | 3 | 5 | 4 | 1 |
|  |  | 10 | 8 | 8 | 7 | 10 | 10 | 9 | 10 | 10 | 10 | 10 |


|  |  | FAMU | FAU | FGCU | FIU | FSU | NCF | UCF | UF | UNF | USF | UWF |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10a. Percent of R\&D Expenditures Funded from | Excellence | 83.7\% |  |  |  |  |  |  |  |  |  |  |
| External Sources | Improvement | 0.3\% |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  | 10 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  | 0 |  |  |  |  |  |  |  |  |  |  |
| Higher Score |  | 10 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Excellence |  | 47.9\% | 706 | 84.5\% |  |  |  |  |  |  |  |
| 10 b Bachelor's Degrees Awarded to Minorities | Improvement |  | 1.2\% | 16.1\% | 0.9\% |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  |  | 10 | 10 | 10 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  |  | 2 | 10 | 1 |  |  |  |  |  |  |  |
| Higher Score |  |  | 10 | 10 | 10 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10c. National Rank Higher than Predicted by the | Excellence |  |  |  |  | 145 |  |  |  |  |  |  |
| Financial Resources Ranking Based on U.S. and World News Report | Improvement |  |  |  |  | 11.5\% |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  |  |  |  |  | 10 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  |  |  |  |  | 10 |  |  |  |  |  |  |
| Higher Score |  |  |  |  |  | 10 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10d. Percent of Undergraduate Seniors | Excellence |  |  |  |  |  | 100.0\% |  |  |  |  |  |
| Participating in a Research Course | Improvement |  |  |  |  |  | 0.0\% |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  |  |  |  |  |  | 10 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  |  |  |  |  |  | 0 |  |  |  |  |  |
| Higher Score |  |  |  |  |  |  | 10 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10e. Number of Bachelor Degrees Awarded | Excellence |  |  |  |  |  |  | 13,342 |  |  |  |  |
| Annually | Improvement |  |  |  |  |  |  | 2.1\% |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  |  |  |  |  |  |  | 10 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  |  |  |  |  |  |  | 4 |  |  |  |  |
| Higher Score |  |  |  |  |  |  |  | 10 |  |  |  |  |


|  |  | FAMU | FAU | FGCU | FIU | FSU | NCF | UCF | UF | UNF | USF | UWF |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10f. Number of Licenses/Options Executed Annually (Ranking) | Excellence |  |  |  |  |  |  |  | 2 |  |  |  |
|  | Improvement |  |  |  |  |  |  |  | 0.0\% |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  |  |  |  |  |  |  |  | 10 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  |  |  |  |  |  |  |  | 0 |  |  |  |
| Higher Score |  |  |  |  |  |  |  |  | 10 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10g. Percent of Undergraduate FTE in Online Courses | Excellence |  |  |  |  |  |  |  |  | 21.0\% |  |  |
|  | Improvement |  |  |  |  |  |  |  |  | 10.5\% |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  |  |  |  |  |  |  |  |  | 10 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  |  |  |  |  |  |  |  |  | 10 |  |  |
| Higher Score |  |  |  |  |  |  |  |  |  | 10 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10h. Number of Postdoctoral Appointees | Excellence |  |  |  |  |  |  |  |  |  | 281 |  |
|  | Improvement |  |  |  |  |  |  |  |  |  | 3.3\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  |  |  |  |  |  |  |  |  |  | 10 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  |  |  |  |  |  |  |  |  |  | 6 |  |
| Higher Score |  |  |  |  |  |  |  |  |  |  | 10 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10i. Number of Adult (Aged 25+) Undergraduates Enrolled (in Fall) | Excellence |  |  |  |  |  |  |  |  |  |  | 33.3\% |
|  | Improvement |  |  |  |  |  |  |  |  |  |  | 0.9\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Excellence Score |  |  |  |  |  |  |  |  |  |  |  | 10 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement Score |  |  |  |  |  |  |  |  |  |  |  | 1 |
| Higher Score |  |  |  |  |  |  |  |  |  |  |  | 10 |

