State University System of Florida
Education and General
2019-2020 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2019-20 Allocation	0	$ 558,425,225	$ 482,464,694	$ 162,356,846	$ 150,874,032	$ 34,819,424	$ 48,789,167	$ 560,237,500	*$ 4,411,156,395*
Student Fees TF Realignment (N/R)	1								
Student Fees TF		$ -	$ -	$ 4,000,000	$ -	$ -	$ -	$ -	*$ -*
Performance Based Funding - State Investment	2								
General Revenue Fund		$ 36,760,351	$ 30,459,667	$ 12,358,238	$ 10,895,127	$ 3,945,308	$ -	$ (265,000,000)	*$ -*
Performance Based Funding - Institutional Investment	2								
General Revenue Fund		$ 40,921,901	$ 33,907,930	$ 13,757,283	$ 12,128,538	$ 4,391,947	$ -	$ (295,000,000)	*$ -*
State Employees Health Insurance Adjust.	4								
General Revenue Fund		$ 1,390,155	$ 1,359,747	$ 450,832	$ 366,005	$ 89,642	$ 83,596	$ -	*$ 9,475,858*
Educational Enhancement TF		$ 210,253	$ 205,654	$ 68,186	$ 55,356	$ 13,558	$ 12,643	$ -	*$ 1,433,169*
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 18,982	$ -	*$ 18,982*
Total G/A - Education and General		**$ 637,707,885**	**$ 548,397,692**	**$ 192,991,385**	**$ 174,319,058**	**$ 43,259,879**	**$ 48,904,388**	**$ 237,500**	**$ 4,422,084,404**
* Total by Fund									
*General Revenue Fund		$ 286,651,227	$ 243,588,162	$ 101,871,057	$ 95,661,375	$ 35,077,806	$ 36,816,697	$ 237,500	$ 2,275,471,408
*Educational Enhancement TF		$ 48,419,627	$ 41,420,363	$ 17,235,827	$ 9,594,407	$ 1,398,671	$ 376,003	$ -	$ 344,165,950
*Student Fees TF		$ 302,637,031	$ 263,389,167	$ 73,884,501	$ 69,063,276	$ 6,783,402	$ 6,545,693	$ -	$ 1,797,281,051
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,165,995	$ -	$ 5,165,995
G/A - Student Financial Assistance									
Initial 2019-20 Allocation	0	$ 858,405	$ 540,666	$ 200,570	$ 98,073	$ 204,407	$ 50,000	$ -	$ 7,140,378
* Total by Fund									
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	$ 7,140,378
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2019-20 Allocation			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ -
* Total by Fund									
General Revenue Fund			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ -
S/C - Risk Management Insurance									
Initial 2019-20 Allocation	0	$ 2,421,707	$ 2,158,495	$ 1,026,354	$ 735,374	$ 220,356	$ 67,906	$ -	$ 19,003,987
Risk Management Realignment	3								
General Revenue Fund		$ 592,884	$ 419,340	$ 52,591	$ (11,014)	$ (111,945)	$ (3,725)	$ -	$ 333,351
Phosphate Research TF							$ 994	$ -	$ 994
Total S/C - Risk Management Insurance		**$ 3,014,591**	**$ 2,577,835**	**$ 1,078,945**	**$ 724,360**	**$ 108,411**	**$ 65,175**	**$ -**	**$ 19,338,332**
* Total by Fund									
*General Revenue Fund		$ 3,014,591	$ 2,577,835	$ 1,078,945	$ 724,360	$ 108,411	$ 60,480	$ -	$ 19,333,637
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 4,695	$ -	$ 4,695

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - FAMU/FSU College of Engineering									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
ALG - UCF Medical School									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 641,580,881**	**$ 551,516,193**	**$ 194,270,900**	**$ 175,141,491**	**$ 43,572,697**	**$ 49,019,563**	**$ 237,500**	**$ 4,448,563,114**
* Total by Fund									
*General Revenue Fund		$ 290,524,223	$ 246,706,663	$ 103,150,572	$ 96,483,808	$ 35,390,624	$ 36,927,177	$ 237,500	$ 2,301,945,423
*Educational Enhancement TF		$ 48,419,627	$ 41,420,363	$ 17,235,827	$ 9,594,407	$ 1,398,671	$ 376,003	$ -	$ 344,165,950
*Student Fees TF		$ 302,637,031	$ 263,389,167	$ 73,884,501	$ 69,063,276	$ 6,783,402	$ 6,545,693	$ -	$ 1,797,281,051
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,170,690	$ -	$ 5,170,690

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2019-20 Allocation	0	$ 4,411,156,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$4,411,156,395
Student Fees TF Realignment (N/R)	1												
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding - State Investment	2												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding - Institutional Investment	2												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Employees Health Insurance Adjus	4	$ -											
General Revenue Fund		$ 9,475,858	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 9,475,858
Educational Enhancement TF		$ 1,433,169											$ 1,433,169
Phosphate Research TF		$ 18,982											$ 18,982
Total G/A - Education and General		**$ 4,422,084,404**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$4,422,084,404**
* Total by Fund													
General Revenue Fund		$ 2,275,471,408	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,275,471,408
Educational Enhancement TF		$ 344,165,950	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 344,165,950
Student Fees TF		$ 1,797,281,051	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,797,281,051
Phosphate Research TF		$ 5,165,995	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,165,995
G/A - Student Financial Assistance													
Initial 2019-20 Allocation	0	$ 7,140,378	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 7,140,378
* Total by Fund													
General Revenue Fund		**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
G/A - Fla Postsecondary Comprehensive Transition Program													
Initial 2019-20 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 8,984,565	$ -	**$ 8,984,565**
* Total by Fund													
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,984,565**	**$ -**	**$ 8,984,565**
S/C - Risk Management Insurance													
Initial 2019-20 Allocation	0	$ 19,003,987	$ 9,255	$ 1,719,660	$ 1,305,133	$ 372,656	$ 139,407	$ -	$ 66,282	$ -	$ -	$ -	$ 22,616,380
Risk Management Realignment	3												
General Revenue Fund		$ 333,351	$ 1,412	$ 104,567	$ 141,568	$ 19,161	$ (8,535)	$ -	$ (9,508)	$ -	$ -	$ -	$ 582,016
Phosphate Research TF		$ 994	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 994
Total S/C - Risk Management Insurance		**$ 19,338,332**	**$ 10,667**	**$ 1,824,227**	**$ 1,446,701**	**$ 391,817**	**$ 130,872**	**$ -**	**$ 56,774**	**$ -**	**$ -**	**$ -**	**$ 23,199,390**
* Total by Fund													
General Revenue Fund		$ 19,333,637	$ 10,667	$ 1,824,227	$ 1,446,701	$ 391,817	$ 130,872	$ -	$ 56,774	$ -	$ -	$ -	$ 23,194,695
Phosphate Research TF		$ 4,695	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,695
G/A - FAMU-FSU College of Engineering													
Initial 2019-20 Allocation	0	$ -	$ 14,484,361	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,484,361
State Employees Health Insurance Adjus	4												
General Revenue Fund		$ -	$ 33,344	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,344
Total G/A - FAMU-FSU COE		**$ -**	**$ 14,517,705**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 14,517,705**
* Total by Fund													
General Revenue Fund		$ -	$ 14,517,705	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,517,705

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G/A - IFAS													
Initial 2019-20 Allocation	0	$ -	$ -	$ 180,945,694	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 180,945,694
State Employees Health Insurance Adjus	4												
General Revenue Fund		$ -		$ 530,123	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 530,123
Total G/A - IFAS		**$ -**	**$ -**	**$ 181,475,817**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 181,475,817**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ 148,988,918	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 148,988,918
Educational Enhancement TF		$ -	$ -	$ 17,079,571	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,079,571
Experimental Stn Fed Grant TF		$ -	$ -	$ 4,763,075	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,763,075
Experimental Stn Incidental TF		$ -	$ -	$ 2,289,504	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,289,504
Extension Svc Fed Grant TF		$ -	$ -	$ 5,257,605	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,257,605
Extension Svc Incidental TF		$ -	$ -	$ 3,097,144	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,097,144
G/A - UF Health Center													
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ 197,221,685	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 197,221,685
State Employees Health Insurance Adjus	4												
General Revenue Fund		$ -			$ 387,876	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 387,876
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ 197,609,561**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 197,609,561**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ 106,705,177	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 106,705,177
Educational Enhancement TF		$ -	$ -	$ -	$ 7,898,617	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,898,617
Student Fees TF		$ -	$ -	$ -	$ 38,463,434	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,463,434
Incidental TF		$ -	$ -	$ -	$ 10,874,290	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,874,290
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ 33,668,043	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,668,043
G/A - USF Medical Center													
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ 144,201,402	$ -	$ -	$ -	$ -	$ -	$ -	$ 144,201,402
State Employees Health Insurance Adjus	4												
General Revenue Fund		$ -			$ -	$ 296,693	$ -	$ -	$ -	$ -	$ -	$ -	$ 296,693
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ 144,498,095**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 144,498,095**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ 67,059,933	$ -	$ -	$ -	$ -	$ -	$ -	$ 67,059,933
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 12,740,542	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,740,542
Student Fees TF		$ -	$ -	$ -	$ -	$ 64,697,620	$ -	$ -	$ -	$ -	$ -	$ -	$ 64,697,620
G/A - FSU Medical School													
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 48,734,629	$ -	$ -	$ -	$ -	$ -	$ 48,734,629
State Employees Health Insurance Adjus	4												
General Revenue Fund		$ -			$ -	$ -	$ 98,681	$ -	$ -	$ -	$ -	$ -	$ 98,681
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 48,833,310**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 48,833,310**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 34,989,650	$ -	$ -	$ -	$ -	$ -	$ 34,989,650
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ 824,574	$ -	$ -	$ -	$ -	$ -	$ 824,574
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 13,019,086	$ -	$ -	$ -	$ -	$ -	$ 13,019,086

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ALG - UCF Medical School													
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 46,134,720	$ -	$ -	$ -	$ -	$ 46,134,720
State Employees Health Insurance Adjus	4												
General Revenue Fund		$ -			$ -	$ -	$ -	$ 85,568	$ -	$ -	$ -	$ -	$ 85,568
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 46,220,288**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 46,220,288**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 30,500,206	$ -	$ -	$ -	$ -	$ 30,500,206
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 15,720,082	$ -	$ -	$ -	$ -	$ 15,720,082
ALG - FIU Medical School													
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 51,211,758	$ -	$ -	$ -	$ 51,211,758
State Employees Health Insurance Adjus	4												
General Revenue Fund		$ -			$ -	$ -	$ -	$ -	$ 135,116	$ -	$ -	$ -	$ 135,116
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,346,874**	**$ -**	**$ -**	**$ -**	**$ 51,346,874**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 32,689,468	$ -	$ -	$ -	$ 32,689,468
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,657,406	$ -	$ -	$ -	$ 18,657,406
ALG - FAU Medical School													
Initial 2019-20 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,121,007	$ -	$ -	$ 26,121,007
State Employees Health Insurance Adjus	4												
General Revenue Fund		$ -			$ -	$ -	$ -	$ -	$ -	$ 56,110	$ -	$ -	$ 56,110
Total ALG - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,177,117**	**$ -**	**$ -**	**$ 26,177,117**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,528,870	$ -	$ -	$ 16,528,870
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,648,247	$ -	$ -	$ 9,648,247
G/A - Moffitt Cancer Center													
Initial 2019-20 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**			$ -
Total G/A - Moffitt Cancer Center			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	**$ 10,576,930**	**$ -**
* Total by Fund													
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ 10,576,930	$ 10,576,930
G/A - Institute for Human & Machine Cognition													
Initial 2019-20 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**			$ -
Total G/A - IHMC		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,739,184**	
* Total by Fund													
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ 3,739,184	$ 3,739,184
Total - All Appropriation Categories		**$ 4,448,563,114**	**$ 14,528,372**	**$ 183,300,044**	**$ 199,056,262**	**$ 144,889,912**	**$ 48,964,182**	**$ 46,220,288**	**$ 51,403,648**	**$ 26,177,117**	**$ 8,984,565**	**$ 14,316,114**	**$5,186,403,618**
* Total by Fund													
General Revenue Fund		$ 2,301,945,423	$ 14,528,372	$ 150,813,145	$ 108,151,878	$ 67,451,750	$ 35,120,522	$ 30,500,206	$ 32,746,242	$ 16,528,870	$ 8,984,565	$ 14,316,114	$ 2,781,087,087
Educational Enhancement TF		$ 344,165,950	$ -	$ 17,079,571	$ 7,898,617	$ 12,740,542	$ 824,574	$ -	$ -	$ -	$ -	$ -	$ 382,709,254
Student Fees TF		$ 1,797,281,051	$ -	$ -	$ 38,463,434	$ 64,697,620	$ 13,019,086	$ 15,720,082	$ 18,657,406	$ 9,648,247	$ -	$ -	$ 1,957,486,926
Phosphate Research TF		$ 5,170,690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,170,690
Other Operating Trust Funds		$ -	$ -	$ 15,407,328	$ 44,542,333	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 59,949,661