

**State University System of Florida
Education and General
2019-2020 Final Amendment Package**

Amendment Number	UF		FSU		FAMU		USF TAMPA		USF ST. PETE		USF SAR/MAN		FAU		UWF	
<u>ALG - UCF Medical School</u>																
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - UCF Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund																
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>ALG - FIU Medical School</u>																
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - FIU Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund																
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>ALG - FAU Medical School</u>																
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - FAU Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund																
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Moffitt Cancer Center</u>																
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - Moffitt Cancer Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund																
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Institute for Human & Machine Cognition</u>																
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total G/A - IHMC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund																
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - All Appropriation Categories		\$ 835,349,985	\$ 672,098,056	\$ 190,942,553	\$ 492,789,588	\$ 60,334,910	\$ 30,794,296	\$ 330,112,504	\$ 180,801,997							
* Total by Fund																
General Revenue Fund		\$ 431,572,064	\$ 384,939,832	\$ 103,192,374	\$ 247,230,475	\$ 32,633,926	\$ 17,906,755	\$ 165,971,572	\$ 109,077,858							
Educational Enhancement TF		\$ 63,277,619	\$ 52,847,456	\$ 19,948,565	\$ 47,111,005	\$ 2,084,173	\$ 1,787,904	\$ 28,066,676	\$ 10,597,654							
Student Fees TF		\$ 340,500,302	\$ 234,310,768	\$ 67,801,614	\$ 198,448,108	\$ 25,616,811	\$ 11,099,637	\$ 136,074,256	\$ 61,126,485							
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							

**State University System of Florida
Education and General
2019-2020 Final Amendment Package**

	Amendment Number							UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL	
		UCF	FIU	UNF	FGCU	NCF	FPU			
<u>G/A - Education and General</u>										
Initial 2019-20 Allocation	0	\$ 558,425,225	\$ 482,464,694	\$ 162,356,846	\$ 150,874,032	\$ 34,819,424	\$ 48,789,167	\$ 560,237,500	\$ 4,411,156,395	
Student Fees TF Realignment (N/R)	1									
Student Fees TF		\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Performance Based Funding - State Investment	2									
General Revenue Fund		\$ 36,760,351	\$ 30,459,667	\$ 12,358,238	\$ 10,895,127	\$ 3,945,308	\$ -	\$ (265,000,000)	\$ -	
Performance Based Funding - Institutional Investment	2									
General Revenue Fund		\$ 40,921,901	\$ 33,907,930	\$ 13,757,283	\$ 12,128,538	\$ 4,391,947	\$ -	\$ (295,000,000)	\$ -	
State Employees Health Insurance Adjust.	4									
General Revenue Fund		\$ 1,390,155	\$ 1,359,747	\$ 450,832	\$ 366,005	\$ 89,642	\$ 83,596	\$ -	\$ 9,475,858	
Educational Enhancement TF		\$ 210,253	\$ 205,654	\$ 68,186	\$ 55,356	\$ 13,558	\$ 12,643	\$ -	\$ 1,433,169	
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,982	\$ -	\$ 18,982	
Total G/A - Education and General		\$ 637,707,885	\$ 548,397,692	\$ 192,991,385	\$ 174,319,058	\$ 43,259,879	\$ 48,904,388	\$ 237,500	\$ 4,422,084,404	
* Total by Fund										
*General Revenue Fund		\$ 286,651,227	\$ 243,588,162	\$ 101,871,057	\$ 95,661,375	\$ 35,077,806	\$ 36,816,697	\$ 237,500	\$ 2,275,471,408	
*Educational Enhancement TF		\$ 48,419,627	\$ 41,420,363	\$ 17,235,827	\$ 9,594,407	\$ 1,398,671	\$ 376,003	\$ -	\$ 344,165,950	
*Student Fees TF		\$ 302,637,031	\$ 263,389,167	\$ 73,884,501	\$ 69,063,276	\$ 6,783,402	\$ 6,545,693	\$ -	\$ 1,797,281,051	
*Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,165,995	\$ -	\$ 5,165,995	
<u>G/A - Student Financial Assistance</u>										
Initial 2019-20 Allocation	0	\$ 858,405	\$ 540,666	\$ 200,570	\$ 98,073	\$ 204,407	\$ 50,000	\$ -	\$ 7,140,378	
* Total by Fund										
General Revenue Fund		\$ 858,405	\$ 540,666	\$ 200,570	\$ 98,073	\$ 204,407	\$ 50,000	\$ -	\$ 7,140,378	
<u>G/A - Fla Postsecondary Comprehensive Transition Program</u>										
Initial 2019-20 Allocation			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* Total by Fund										
General Revenue Fund			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>S/C - Risk Management Insurance</u>										
Initial 2019-20 Allocation	0	\$ 2,421,707	\$ 2,158,495	\$ 1,026,354	\$ 735,374	\$ 220,356	\$ 67,906	\$ -	\$ 19,003,987	
Risk Management Realignment	3									
General Revenue Fund		\$ 592,884	\$ 419,340	\$ 52,591	\$ (11,014)	\$ (111,945)	\$ (3,725)	\$ -	\$ 333,351	
Phosphate Research TF							\$ 994	\$ -	\$ 994	
Total S/C - Risk Management Insurance		\$ 3,014,591	\$ 2,577,835	\$ 1,078,945	\$ 724,360	\$ 108,411	\$ 65,175	\$ -	\$ 19,338,332	
* Total by Fund										
*General Revenue Fund		\$ 3,014,591	\$ 2,577,835	\$ 1,078,945	\$ 724,360	\$ 108,411	\$ 60,480	\$ -	\$ 19,333,637	
*Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,695	\$ -	\$ 4,695	

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Amendment Number							UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL	
	UCF	FIU	UNF	FGCU	NCF	FPU			
<u>ALG - UCF Medical School</u>									
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total G/A - UCF Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>ALG - FIU Medical School</u>									
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total G/A - FIU Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>ALG - FAU Medical School</u>									
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total G/A - FAU Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>G/A - Moffitt Cancer Center</u>									
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total G/A - Moffitt Cancer Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>G/A - Institute for Human & Machine Cognition</u>									
Initial 2019-20 Allocation	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total G/A - IHMC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total - All Appropriation Categories		\$ 641,580,881	\$ 551,516,193	\$ 194,270,900	\$ 175,141,491	\$ 43,572,697	\$ 49,019,563	\$ 237,500	\$ 4,448,563,114
* Total by Fund									
*General Revenue Fund		\$ 290,524,223	\$ 246,706,663	\$ 103,150,572	\$ 96,483,808	\$ 35,390,624	\$ 36,927,177	\$ 237,500	\$ 2,301,945,423
*Educational Enhancement TF		\$ 48,419,627	\$ 41,420,363	\$ 17,235,827	\$ 9,594,407	\$ 1,398,671	\$ 376,003	\$ -	\$ 344,165,950
*Student Fees TF		\$ 302,637,031	\$ 263,389,167	\$ 73,884,501	\$ 69,063,276	\$ 6,783,402	\$ 6,545,693	\$ -	\$ 1,797,281,051
*Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,170,690	\$ -	\$ 5,170,690

