

State University System of Florida
Education and General
2019-2020 Executive Summary, Universities and Special Units
Final Conference Appropriations Post-Vetoes

	Board Request	House Bill 5001	Senate Bill 2500	Final Conference
2018-2019 Total Appropriation				
State Support	\$2,546,984,740	\$2,546,984,740	\$2,546,984,740	\$2,546,984,740
Performance Based Funding - State Investment	\$265,000,000	\$265,000,000	\$265,000,000	\$265,000,000
Performance Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000
Tuition Support	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
2018-2019 Total Base Budget	\$5,064,471,666	\$5,064,471,666	\$5,064,471,666	\$5,064,471,666
2019-2020 Start-up Budget				
2018-2019 Non-Recurring Issues	(\$27,102,461)	(\$27,102,461)	(\$27,102,461)	(\$27,102,461)
Performance Based Funding - Non-Recurring State Investment	(\$12,670,000)	(\$12,670,000)	(\$12,670,000)	(\$12,670,000)
2018-2019 Health Insurance Premiums Adjustment	\$16,325,993	\$16,325,993	\$16,325,993	\$16,325,993
2018-2019 Casualty Insurance Premium Adjustment	\$447,216	\$447,216	\$447,216	\$447,216
2018-19 Reduction Due to Basic Life Insurance Contract Savings	(\$414,575)	(\$414,575)	(\$414,575)	(\$414,575)
2018-2019 Health Insurance Premiums - Annualization	\$11,661,424	\$11,661,424	\$11,661,424	\$11,661,424
2019-2020 Start-Up Budget	\$5,052,719,263	\$5,052,719,263	\$5,052,719,263	\$5,052,719,263
2019-2020 Budget Issues:				
Technical Adjustments				
Florida Retirement System Contribution Adjustment	\$0	\$0	\$4,064,013	\$0
Performance and Preeminent Funding Initiatives				
Performance Based Funding - State Investment	\$75,000,000	\$0	(\$22,330,000)	\$0
Performance Based Funding - Restoration of Nonrecurring State		\$12,666,667	\$0	\$12,670,000
Preeminent University Funding	\$0	(\$20,000,000)	\$0	\$0
Preeminence and Emerging Preeminence	\$0	\$0	\$80,000,000	\$0
System Initiatives				
Plant Operations, and Maintenance for New Facilities	\$26,461,630	\$0	\$0	\$0
State Fire Marshal Inspections	\$2,276,318	\$0	\$0	\$0
Programs of Excellence (Year 1 of 2)	\$30,000,000	\$0	\$0	\$0
Professional/Graduate Degree Excellence Program	\$0	(\$5,000,002)	\$0	\$0
World Class Scholars	\$20,000,000	(\$10,000,008)	\$0	\$0
Reduction in University Base Operational Funding	\$0	(\$100,000,000)	\$0	(\$35,334,417)
University Initiatives				
FAU100	\$16,300,000	\$0	\$0	\$12,000,000
FAU - Max Planck Scientific Fellowship Program (HB 2885)	\$0	\$750,000	\$0	\$750,000
FGCU - Operational Support	\$12,385,000	\$0	\$0	\$10,000,000
FGCU - Red Tide Initiative (HB 3191)	\$0	\$100,000	\$0	\$0
FGCU - Academic and Career Attainment Funding (BASE VETO)				(\$500,000)
FIU - Targeted STEM Initiatives (SF 1449)	\$0	\$0	\$200,000	\$2,500,000
FIU - Operational Support	\$0	\$0	\$0	\$15,000,000
FIU - Washington Center Scholarships (SF 1032)	\$0	\$0	\$50,000	\$0
FPU - Graduate Program Growth (SF 1172) (NEW ITEM VETO)	\$0	\$0	\$650,000	\$500,000
FPU - Enhanced Graduation Pathways (SF 1170)	\$0	\$0	\$500,000	\$0
FPU - Advanced Mobility Research (SF 1168)	\$0	\$0	\$500,000	\$500,000
FSU - Florida Campus Compact (SF 1540) (NEW ITEM VETO)	\$0	\$0	\$514,926	\$514,926
FSU - Tallahassee Veterans Legal Collaborative (HB 4981)	\$0	\$200,000	\$0	\$0
FSU/UF National Ranking Enhancement	\$0	\$0	\$0	\$21,880,229
FSU - College of Law Scholarships/Faculty (BASE VETO)				(\$846,763)
NCF - Third Year Plan for Growth	\$1,640,000	\$0	\$1,640,000	\$1,640,000
UCF - Florida Downtown Presence (BASE VETO)				(\$1,693,525)
UF - Center for Artificial Intelligence (HB 9047/SF 1899)	\$0	\$50,000	\$200,000	\$0
UF - Center for Rare Disease Research Initiative	\$0	\$0	\$0	\$0
UF - Lastinger Center for Learning Algebra Nation (HB 2881/SF 1426)	\$0	\$50,000	\$400,000	\$0
UF- Lastinger Center Developmentally Appropriate Emergency Response Training (SF 2184) (NEW ITEM VETO)	\$0	\$0	\$100,000	\$2,000,000
UF - Lastinger Center Winning Reading Boost (BASE VETO)				(\$200,000)

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54	UF-IFAS - STEM, Workforce and Student 4H Programs (SF 1156) (NEW ITEM VETO)	\$0	\$0	\$100,000	\$750,000
55	UF-IFAS - Tropical Aquaculture Laboratory (House Bill 9109)	\$0	\$50,000	\$0	\$0
56	UF-IFAS - Operational Enhancement (Senate Bill 2500 Amendment)	\$0	\$0	\$295,885	\$0
57	UF-IFAS Workload Initiative	\$3,874,528	\$0	\$3,874,528	\$1,000,000
58	UF-IFAS - Center for Landscape Ecology (BASE VETO)				(\$1,000,000)
59	UF-HSC - Center for Translational Research in Neurodegenerative Disease (HB 4253/SF 1542)	\$0	\$50,000	\$200,000	\$2,000,000
60	UF-HSC - Program to Cure Dystonia and Other Involuntary Muscle Disorders (SF 1880)	\$0	\$0	\$500,000	\$300,000
61	UF-HSC - Advanced Training of Pediatric Child Abuse Specialists (SF 1472)	\$0	\$0	\$30,000	\$0
62	UNF - Support Our Students	\$10,794,840	\$0	\$0	\$10,000,000
63	UNF - Jax Bridges Competitive Small Business Initiative (HB 3973/SF 2453)	\$0	\$350,000	\$350,000	\$350,000
64	USF St. Petersburg - Citizen Scholar Partnership (HB 9137)	\$0	\$100,000	\$0	\$300,000
65	USF St. Petersburg - STEM-Based Workforce Development (SF 2037)	\$0	\$0	\$50,000	\$0
66	USF St. Petersburg - Joint Institute for Gulf of Mexico Studies (SF 1895) (NEW ITEM VETO)	\$0	\$0	\$47,103	\$200,000
67	USF Sarasota/Manatee - Operational Support	\$0	\$0	\$0	\$5,000,000
68	USF St. Petersburg - Operational Support	\$0	\$0	\$0	\$3,500,000
69	USF - MC - Quality Medical School Education Asset Inventory Management System Initiative (AIMS) (BASE VETO)				(\$1,715,360)
70	UWF - Cybersecurity Support	\$0	\$0	\$0	\$1,500,000
71	FAMU-FSU College of Engineering	\$6,394,000	\$0	\$0	\$0
72	Incremental Growth for 2019-2020	\$198,732,316	-\$120,633,343	\$71,936,455	\$59,600,164
73					
74	Total 2019-2020 Budget	\$5,251,451,579	\$4,932,085,920	\$5,124,655,718	\$5,112,319,427
75	% Increase over 2019-2020 Beginning Base Budget (Line 14)	3.9%	-2.4%	1.4%	1.2%
76	2018-2019 Beginning State Support (start-up items included)	\$3,095,232,337	\$3,095,232,337	\$3,095,232,337	\$3,095,232,337
77	Increase in State Support	\$198,732,316	(\$120,633,343)	\$71,936,455	\$59,600,164
78	Total State Support Needed for FY 2019-2020	\$3,293,964,653	\$2,974,598,994	\$3,167,168,792	\$3,154,832,501
79					
80	2018-2019 Beginning Student Tuition Support	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
81	Increase in Student Tuition Support	-	-	-	-
82	Total Tuition Support Needed for FY 2019-2020	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
83	Total Support for FY 2019-2020	\$5,251,451,579	\$4,932,085,920	\$5,124,655,718	\$5,112,319,427
84	Statewide Initiatives				
85	Moffitt Cancer Center (pass-through)	\$8,500,000	\$0	\$0	\$0
86	Institute of Human and Machine Cognition (pass-through)	\$6,739,184	\$0	\$0	\$1,000,000
87	Incremental Growth for 2019-2020	\$15,239,184	\$0	\$0	\$1,000,000
88	Total Support w/Statewide Initiatives for FY 2019-2020	\$5,266,690,763	\$4,932,085,920	\$5,124,655,718	\$5,113,319,427

The conference budget for FY 2019-20 includes \$12.6M to restore 2018-19 nonrecurring performance funding, bringing the total State investment to \$265M. The institutional investment is \$295M, which creates a total performance based funding allocation for 2019-20 of \$560M.

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FY 2019-2020 Appropriation - Vetoed Items

	University Initiative	Veto Amount
1	University Base Initiatives - Vetoed by Governor	
2	FGCU - Academic and Career Attainment Funding (University Base Veto)	\$500,000
3	FSU - College of Law Scholarships/Faculty (University Base Veto)	\$846,763
4	UCF - Florida Downtown Presence (University Base Veto)	\$1,693,525
5	UF - Lastinger Center Winning Reading Boost (University Base Veto)	\$200,000
6	UF-IFAS - Center for Landscape Ecology (University Base Veto)	\$1,000,000
7	USF - MC - Quality Medical School Education Asset Inventory Management System Initiative (AIMS) (University Base Veto)	\$1,715,360
8	Total Base Vetoes :	\$5,955,648
9	Conference Line Items - Vetoed by Governor	
10	FPU - Graduate Program Growth	\$500,000
11	FSU - Florida Campus Compact	\$514,926
12	UF - Lastinger Center Developmentally Appropriate Emergency Response Training	\$2,000,000
13	USF - St. Petersburg Joint Institute for Gulf of Mexico Studies	\$200,000
14	IFAS - (Institute of Food and Agriculture Science) - STEM, Workforce & 4-H Programs	\$750,000
15	Total Line Item Vetoes :	\$3,964,926
16	Grand Total Vetoes :	\$9,920,574