

STATE UNIVERSITY SYSTEM OF FLORIDA
2018-2019 Fixed Capital Outlay Budget Comparison
as of March 9, 2018

Univ	Project Name	Prior State Funding	Board Request (2018-19)	Governor's Budget	House Budget	Senate SB 2500	CONFERENCE
UF	Data Science and Information Technology Building		\$27,500,000		\$25,000,000	\$25,000,000	\$50,000,000
	Music Building Remodeling & Addition	\$5,900,000	\$7,400,000			\$5,900,000	
FSU	Earth Ocean Atmospheric Sciences Building (Phase I)	\$56,890,737	\$12,959,263			\$12,959,263	\$12,959,263
	Interdisciplinary Research Commercialization Bldg (IRCB)	\$6,774,101	\$27,000,000			\$9,500,000	\$9,500,000
	STEM Teaching Lab	\$4,233,813	\$6,766,187			\$8,000,000	
	College of Business	\$5,000,000	\$10,000,000			\$8,500,000	\$8,500,000
FAMU	FAMU Infrastructure Central Plant Improvements		\$4,850,000			\$4,850,000	
	Student Affairs Building (CASS)	\$16,155,000	\$5,000,000				
USF	Morsani College of Medicine	\$90,893,118	\$12,555,000			\$8,700,000	\$7,000,000
	Interdisciplinary Science - Research Lab Built Out	\$74,732,583	\$9,031,204				
FAU	Jupiter STEM/Life Sciences Building	\$12,881,247	\$17,000,000			\$10,000,000	
UWF	Central Utility Plant Switchgear Replacement		\$3,200,000			\$3,200,000	
UCF	Engineering Building I Renovation	\$3,620,723	\$17,700,000				
FIU	Engineering Building Phase I & II**	\$10,000,000				\$12,432,000	\$20,641,537
UNF	Lassiter Hall Renovations		\$4,000,000			\$4,000,000	
FGCU	Integrated Watershed and Coastal Studies	\$16,553,504	\$2,990,967			\$13,000,000	\$14,000,000
NCF	Multi-Purpose Building		\$6,000,000			\$4,000,000	
FPU	Applied Research Center	\$7,000,000	\$26,700,000			\$5,000,000	
SUS Projects	Utility Infrastructure Maintenance and Repairs		\$27,500,000			\$10,000,000	
Total SUS PECO (Named Projects)		\$310,634,826	\$228,152,621	\$34,397,988	\$25,000,000	\$145,041,263	\$122,600,800
	Renovation/Remodeling/Repair Request from PECO	\$45,562,241	\$48,629,307	\$50,000,000	\$47,182,459	\$48,629,307	\$47,182,459
	Requests from CITF	\$45,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
	Total SUS PECO (Named Projects)	\$146,079,467	\$228,152,621	\$34,397,988	\$25,000,000	\$145,041,263	\$122,600,800
	University Lab Schools	\$13,254,897		\$6,194,326	\$6,194,326	\$6,194,326	\$6,194,326
	Florida State Lab School-Hurricane Special Needs Shelters					\$3,000,000	\$2,000,000
	A.D. Henderson University School & FAU High*			\$7,875,000			
Total Fixed Capital Outlay Appropriations		\$249,896,605	\$316,781,928	\$138,467,314	\$118,376,785	\$242,864,896	\$217,977,585

* The Governor's recommendation requires a dollar for dollar match of private funds.

**10M is funded from reversion of land acquisition funds in Conference (Source: Section 14). Was included in the Board's request for FY2019-20.