	Main Campus:	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
1	2017-2018 Final Budget									
2	General Revenue	\$312,293,011	\$280,373,373	\$75,834,940	\$189,896,132	\$21,994,749	\$9,834,435	\$117,215,351	\$89,065,063	\$223,293,657
3	Ed Enhancement	\$42,170,813	\$35,233,672	\$13,304,267	\$31,435,222	\$1,388,156	\$1,181,138	\$18,696,001	\$7,054,953	\$32,260,049
4	Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031
5	Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	TOTAL	\$690,793,516	\$549,652,065	\$155,065,332	\$417,311,355	\$48,999,716	\$20,615,210	\$269,662,410	\$156,592,922	\$555,190,406
7	2017-2018 Non-Recurring Appropriations and Restoration Adjustments									
8	General Revenue	(\$4,300,000)	\$100,000	(\$1,000,000)		(\$367,087)	(\$1,250,000)	(\$150,000)	(\$351,000)	(\$4,250,000)
9	2017-2018 Casualty Insurance Adjustment									
10	General Revenue	(\$134,797)	(\$292,433)	\$159,411	(\$606,255)			\$258,164	(\$43,932)	(\$95,829)
11	Phosphate Research TF									
12	2017-2018 Florida Retirement System Adjustment									
13	General Revenue	\$74,129	\$65,830	\$13,137	\$56,942			\$35,169	\$11,687	\$75,842
14	2017-2018 Performance Based Funding Incentive Adjustment									
15	General Revenue									
16	2017-2018 Base Funding to Performance Funding Initiative Incentive Adjustment									
17	General Revenue									
18	2017-2018 Distribution of Performance Based Funding Incentives - State Investment									
19	General Revenue	\$55,061,011	\$38,547,492		\$37,954,979	\$4,915,367	\$2,526,239	\$19,395,004	\$20,969,853	\$35,692,230
20	2017-2018 Distribution of Base Funding - Institutional Investment									
21	General Revenue	\$48,516,241	\$43,267,593	\$13,905,021	\$33,229,547	\$3,756,569	\$2,220,787	\$21,769,903	\$12,068,867	\$40,062,707
22	2017-2018 Preeminent and Emerging Funds - Adjustment									
23	General Revenue									
24	2017-2018 Allocation of Preeminent Funds									
25	General Revenue	\$17,333,333	\$17,333,333							
26	2017-2018 Allocation of Emerging Preeminent Funds	, ,,	, ,,							
27	General Revenue				\$8,666,667					\$8,666,667
28	2018-2019 Beginning Base Budget									
29	General Revenue	\$428,842,928	\$379,395,188	\$88,912,509	\$269,198,012	\$30,299,598	\$13,331,461	\$158,523,591	\$121,720,538	\$303,445,274
30	Ed Enhancement	\$42,170,813	\$35,233,672	\$13,304,267	\$31,435,222	\$1,388,156	\$1,181,138	\$18,696,001	\$7,054,953	\$32,260,049
31	Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031
32	Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	TOTAL	\$811,514,043	\$652,939,628	\$170,018,390	\$500,581,342	\$57,304,565	\$24,112,236	\$313,293,848	\$189,901,976	\$638,342,354

	Main Campus:	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
34	Fund Shift from Lottery to General Revenue Based on Estimating Conference									
35	General Revenue	(\$8,262,879)	(\$6,903,626)	(\$2,606,815)	(\$6,159,364)	(\$271,993)	(\$231,430)	(\$3,663,263)	(\$1,382,335)	(\$6,320,979)
36	Ed Enhancement	\$8,262,879	\$6,903,626	\$2,606,815	\$6,159,364	\$271,993	\$231,430	\$3,663,263	\$1,382,335	\$6,320,979
37	Technical Transfer Between Entities - from USF Main to USF-Sarasota/Manatee									
38	General Revenue				(\$279,522)		\$279,522			
39	Technical Transfer Between Entities - from USF-St. Pete to USF Main									
40	General Revenue				\$1,081,866	(\$1,081,866)				
41	Technical Transfer Between Appropration Categories - From USF Main to USF-HSC									
42	General Revenue				(\$5,089,987)					
43	Technical Transfer Between Appropration Categories - From UF Main to UF-IFAS									
44	General Revenue	(\$2,034,842)								
45	Technical Transfer Between Appropration Categories - From UCF Main to UCF-MS									
46	General Revenue									(\$2,442,140)
47	7 Florida Retirement System									
48	General Revenue	\$ 1,272,417 \$	862,137	\$ 261,250	\$ 590,332 \$	6 96,464 9	\$ 39,446	\$ 418,708	\$ 204,935	\$ 916,207
49	Reduction of 2017-2018 State Investment in Performance Based Incentives									
50	General Revenue	(\$55,061,011)	(\$38,547,492)	-	(\$37,954,979)	(\$4,915,367)	(\$2,526,239)	(\$19,395,004)	(\$20,969,853)	(\$35,692,230)
51	2018-2019 State Investment in Performance Based Incentives									
52	General Revenue									
	Reduction of 2017-2018 Base PLUS Reduction of 2018-2019 Appropriation for									
53	Institutional Investment in Performance Based Incentives									
54	General Revenue	(\$53,002,618)	(\$47,135,335)	(\$14,765,439)	(\$36,200,500)	(\$3,945,884)	(\$1,766,626)	(\$22,880,729)	(\$11,992,412)	(\$41,770,552)
55	2018-2019 Institutional Investment in Performance Based Incentives									
56	General Revenue									
57	Preeminence Funding									
58	General Revenue									
59	World Class Faculty and Scholar Program									
60	General Revenue	\$3,538,261	\$3,310,722	\$512,131	\$2,946,166			\$1,284,455	\$591,436	\$3,335,656
61	Professional and Graduate Degree Excellence Program									
62	General Revenue	\$2,779,711	\$1,764,359	\$312,679	\$1,207,707			\$440,041	\$125,168	\$875,350
63	FAMU - Operational Support									
64	General Revenue			\$6,000,000						
65	FAU -Restore Operating Funds									
66	General Revenue							\$2,129,184		
67	FAU - Max Planck Scientific Fellowship Program									
68	General Revenue							\$750,000		
69	FAU - Everglades Restoration and Community Resiliency Post Irma									
70	General Revenue							\$250,000		
71	FGCU - Operational Support									
72	General Revenue									

72 General Revenue

Main Campus:	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
73 FIU-Targeted STEM Initiatives									
74 General Revenue									
75 FIU-Washington Center for Scholarships									
76 General Revenue									
77 FIU - University-Industry Research and Development Lab									
78 General Revenue									
79 FIU - Operational Support									
80 General Revenue									
81 FPU - Advanced Mobility Institute									
82 General Revenue									
83 FSU - Tallahassee Veterans Legal Collaborative									
84 General Revenue		\$400,000							
85 FSU - National Ranking Operational Enhancement									
86 General Revenue		\$2,500,000							
87 FSU - Operational Support									
88 General Revenue		\$5,000,000							
89 FSU - Charles Hilton Endowed Professorship - BASE VETO									
90 General Revenue		(\$300,000)							
91 Florida Campus Compact - BASE VETO									
92 General Revenue		(\$514,926)							
93 NCF - Second Year Plan for Growth									
94 General Revenue									
95 UCF - Post Traumatic Stress Disorder Clinic for Veterans									
96 General Revenue									\$500,000
97 UCF-First Robotics Competition									
98 General Revenue									\$400,000
99 UF - Lastinger Center									
100 General Revenue	\$500,000								
101 UF - Lastinger Center for Learning Algebra Nation									
102 General Revenue	\$1,000,000								
UF - Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care									
103 <u>Techniques</u>	#1 - 00.000								
104 General Revenue	\$1,500,000								
105 UF - National Ranking Operational Enhancement	# 2 =00,000								
106 General Revenue	\$2,500,000								
107 <u>UF - Operational Support</u> 108 General Revenue	¢E 000 000								
 General Revenue UNF - Jax Bridges Competitive Small Business Initiative 	\$5,000,000								
110 General Revenue 111 UNF - Regional University Enhancement									
111 <u>ONF - Regional Oniversity Enhancement</u> 112 General Revenue									

112 General Revenue

	<u>Main Campus:</u>	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
	USF-Sarasota/Manatee - Florida Center for the Partnerships for Arts Integrated Teaching									
113	(PAInT)									
114	General Revenue						\$350,000			
	USF - Sarasota/Manatee - South Florida's Museum's Institute for STEAM Teaching:									
115	Center for PAInT - BASE VETO									
116	General Revenue						(\$50,000)			
117	USF-St. Pete - Citizen Scholar Partnership									
118	General Revenue					\$263,458				
119	USF-St. Pete - Joint Institute for Gulf of Mexico Studies									
120	General Revenue					\$100,000				
121	USF-St. Pete - Operational Support									
122	General Revenue					\$750,000				
	USF St. Pete - STEM Programs									
124	General Revenue					\$1,000,000				
	USF - St. Pete - Greenhouse Project - BASE VETO									
126	General Revenue					(\$72,500)				
	UWF - Cybersecurity Support									
128	General Revenue								\$600,000	
	UWF - Archaeology Program - BASE VETO								(**********	
130	General Revenue								(\$931,439)	
	UF/IFAS 4-H & Family Initiative									
132	General Revenue									
	Program to Cure Dystonia and Other Involuntary Muscle Disorders									
134	General Revenue									
	Institute of Human and Machine Cognition General Revenue									
136										
	2018-2019 Budget	#220 FF4 0 (F	#200.004.00 <i>4</i>	450 (B(045	\$100 000 500	# 22 221 010	#0.40<404	\$115 OF (000	#0 7 0// 0 0 0	0000 044 505
138	General Revenue	\$328,571,967	\$299,831,026	\$78,626,315	\$189,339,732	\$22,221,910	\$9,426,134	\$117,856,982	\$87,966,038	\$223,246,585
139	Ed Enhancement	\$50,433,692	\$42,137,298	\$15,911,082	\$37,594,586	\$1,660,149	\$1,412,568	\$22,359,264	\$8,437,288	\$38,581,028
140	Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031
141	Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
142	TOTAL	\$719,505,961	\$580,279,092	\$162,339,011	\$426,882,426	\$49,498,870	\$20,438,339	\$276,290,502	\$157,529,811	\$564,464,644

						Johnson Matching	Performance			
<u>Main Campus:</u>	FIU	UNF	FGCU	NCF	<u>FPU</u>	Grant	Funding	Preeminent	Other	UNIV.
2017-2018 Final Budget										
General Revenue	\$174,042,690	\$69,324,527	\$56,055,333	\$23,381,229	\$36,461,909	\$237,500	\$520,000,000		\$52,000,000	\$2,224,624,434
Ed Enhancement	\$27,579,460	\$11,487,992	\$6,383,204	\$926,870	\$243,148					\$229,344,945
Student Fees TF	\$263,389,167	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693					\$1,797,281,051
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,124,087					\$5,119,562
TOTAL	\$461,366,341	\$149,423,928	\$130,566,720	\$30,614,354	\$48,278,217	\$237,500	\$520,000,000		\$52,000,000	\$4,256,369,992
2017-2018 Non-Recurring Appropriations and Restoration Adjustments										
General Revenue		(\$350,000)	(\$1,250,000)							(\$13,168,087)
2017-2018 Casualty Insurance Adjustment										
General Revenue	\$147,699	(\$8,738)	(\$70,263)	(\$28,578)	\$9,425					(\$706,126)
Phosphate Research TF					(\$843)					(\$843)
2017-2018 Florida Retirement System Adjustment										
General Revenue	\$50,222	\$18,895	\$15,240	\$3,353	\$2,257					\$422,703
2017-2018 Performance Based Funding Incentive Adjustment										
General Revenue							(\$245,000,000)			(\$245,000,000)
2017-2018 Base Funding to Performance Funding Initiative Incentive Adjustment										
General Revenue							(\$275,000,000)			(\$275,000,000)
2017-2018 Distribution of Performance Based Funding Incentives - State Investment										
General Revenue	\$27,468,290			\$2,469,535						\$245,000,000
2017-2018 Distribution of Base Funding - Institutional Investment										
General Revenue	\$30,831,754	\$12,894,229	\$9,704,854	\$2,771,928						\$275,000,000
2017-2018 Preeminent and Emerging Funds - Adjustment										
General Revenue									(\$52,000,000)	(\$52,000,000)
2017-2018 Allocation of Preeminent Funds										
General Revenue										\$34,666,666
2017-2018 Allocation of Emerging Preeminent Funds										
General Revenue										\$17,333,334
2018-2019 Beginning Base Budget										
General Revenue	\$232,540,655	\$81,878,913	\$64,455,164	\$28,597,467	\$36,473,591	\$237,500	\$0	\$0	\$0	\$2,237,852,389
Ed Enhancement	\$27,579,460	\$11,487,992	\$6,383,204	\$926,870	\$243,148	\$0	\$0	\$0	\$0	\$229,344,945
Student Fees TF	\$263,389,167	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$0	\$1,797,281,051
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,123,244	\$0	\$0	\$0	\$0	\$5,123,244
TOTAL	\$523,509,282	\$163,251,406	\$139,901,644	\$36,307,739	\$48,385,676	\$237,500	\$0	\$0	\$0	\$4,269,601,629

		riscal re	ai 2010-2019							
						Johnson Matching	Performance			
<u>Main Campus:</u>	<u>FIU</u>	UNF	FGCU	NCF	<u>FPU</u>	Grant	Funding	Preeminent	Other	UNIV.
Fund Shift from Lottery to General Revenue Based on Estimating Conference										
General Revenue	(\$5,403,872)	(\$2,250,938)	(\$1,250,714)	(\$181,609)	(\$47,642)					(\$44,937,459)
Ed Enhancement	\$5,403,872	\$2,250,938	\$1,250,714	\$181,609	\$47,642					\$44,937,459
Technical Transfer Between Entities - from USF Main to USF-Sarasota/Manatee										* 2
General Revenue										\$0
Technical Transfer Between Entities - from USF-St. Pete to USF Main General Revenue										\$0
Technical Transfer Between Appropration Categories - From USF Main to USF-HSC										\$ 0
General Revenue										(\$5,089,987)
Technical Transfer Between Appropration Categories - From UF Main to UF-IFAS										(\$0,000,007)
General Revenue										(\$2,034,842)
Technical Transfer Between Appropration Categories - From UCF Main to UCF-MS										
General Revenue										(\$2,442,140)
Florida Retirement System										
General Revenue	\$ 858,931	\$ 237,902	\$ 204,102	\$ 45,057 \$	53,729					\$6,061,617
Reduction of 2017-2018 State Investment in Performance Based Incentives										
General Revenue	(\$27,468,290)			(\$2,469,535)						(\$245,000,000)
2018-2019 State Investment in Performance Based Incentives										
General Revenue							\$265,000,000			\$265,000,000
<u>Reduction of 2017-2018 Base PLUS Reduction of 2018-2019 Appropriation for</u> Institutional Investment in Performance Based Incentives										
General Revenue	(\$33,730,710)	(\$13,574,657)	(\$10,313,143)	(\$3,921,395)						(\$295,000,000)
2018-2019 Institutional Investment in Performance Based Incentives	(\$33,730,710)	(\$13,374,037)	(\$10,515,145)	(#3,921,393)						(\$295,000,000)
General Revenue							\$295,000,000			\$295,000,000
Preeminence Funding							\$2,0,000,000			\$270,000,000
General Revenue								\$20,000,000		\$20,000,000
World Class Faculty and Scholar Program										
General Revenue	\$2,094,475	\$900,872	\$709,416	\$575,342	\$201,069					\$20,000,000
Professional and Graduate Degree Excellence Program										
General Revenue	\$1,933,365	\$298,424	\$263,197							\$10,000,000
FAMU - Operational Support										
General Revenue										\$6,000,000
FAU-Restore Operating Funds										*** 120 101
General Revenue										\$2,129,184
FAU - Max Planck Scientific Fellowship Program General Revenue										\$750,000
FAU - Everglades Restoration and Community Resiliency Post Irma General Revenue										\$250,000
FGCU - Operational Support										
General Revenue			\$13,776,000							\$13,776,000

	1 iscai i	cal 2010-2017							
					Johnson				
						Performance			
<u>FIU</u>	UNF	<u>FGCU</u>	NCF	FPU	Grant	Funding	Preeminent	Other	UNIV.
\$3,500,000									\$3,500,000
\$300,000									\$300,000
\$500,000									\$500,000
\$4,700,000									\$4,700,000
				\$500,000					\$500,000
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			\$3,635,000						\$3,635,000
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	\$350,000								\$350,000
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	φ 1 ,074,343								\$4,094,345
	FIU \$3,500,000 \$500,000 \$4,700,000	FIU UNF \$3,500,000 \$300,000 \$300,000 \$500,000	FU UNF FGCU \$3,500,000 \$300,000 \$300,000 \$500,000 \$500,000 \$4,700,000	\$3,500,000 \$300,000 \$4,700,000 \$4,700,000 \$3,635,000	EU UNF FGCU NCF FPU \$30,000 \$300,000 \$5	LU LU <thlu< th=""> LU LU LU<!--</td--><td>IU UR IC IC ID Idman Idman \$3,00,00 \$30,000 \$50,000 \$50,000 \$50,000 \$50,000</td><td>Ind Ind Ind Ind Index Index SADARDA SADARDA SADARDA SADARDA SADARDA SADARDA</td><td><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></td></thlu<>	IU UR IC IC ID Idman Idman \$3,00,00 \$30,000 \$50,000 \$50,000 \$50,000 \$50,000	Ind Ind Ind Ind Index Index SADARDA SADARDA SADARDA SADARDA SADARDA SADARDA	<table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row><table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row></table-row>

						Johnson Matching	Performance			
Main Campus:	FIU	UNF	FGCU	NCF	FPU	Grant	Funding	Preeminent	Other	UNIV.
USF-Sarasota/Manatee - Florida Center for the Partnerships for Arts Integrated Teaching							*			
(PAInT)										
General Revenue										\$350,000
USF - Sarasota/Manatee - South Florida's Museum's Institute for STEAM Teaching:										
Center for PAInT - BASE VETO										\$0
General Revenue										(\$50,000)
USF-St. Pete - Citizen Scholar Partnership										
General Revenue										\$263,458
USF-St. Pete - Joint Institute for Gulf of Mexico Studies										
General Revenue										\$100,000
USF-St. Pete - Operational Support										
General Revenue										\$750,000
USF St. Pete - STEM Programs										
General Revenue										\$1,000,000
USF - St. Pete - Greenhouse Project - BASE VETO										
General Revenue										(\$72,500)
UWF - Cybersecurity Support										
General Revenue										\$600,000
UWF - Archaeology Program - BASE VETO										(***********
General Revenue										(\$931,439)
UF/IFAS 4-H & Family Initiative										¢0
General Revenue										\$0
Program to Cure Dystonia and Other Involuntary Muscle Disorders General Revenue										\$0
Institute of Human and Machine Cognition										\$0
General Revenue										\$0
2018-2019 Budget										\$ 0
<u>General Revenue</u>	\$179,824,554	\$71,934,861	\$67,844,022	\$26,280,327	\$37,180,747	\$237,500	\$560,000,000	\$20,000,000	\$0	\$2,320,388,700
Ed Enhancement	\$32,983,332	\$13,738,930	\$7,633,918	\$1,108,479	\$290,790	\$257,500	\$300,000,000	\$20,000,000	\$0 \$0	\$274,282,404
Student Fees TF	\$263,389,167	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,797,281,051
Phosphate Research TF	\$203,389,107	\$09,884,301	\$09,003,270	\$0,785,402	\$5,123,244	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,123,244
ТОТАІ	\$476,197,053	\$155,558,292	\$144,541,216	\$34,172,208	\$49,140,474	\$237,500	\$560,000,000	\$20,000,000	\$0	\$4,397,075,399
IJIAL	φ1/0,197,000	φ100,000,272	ψ111,011,210	φυ 1,17 2,200	ψ17,140,474	φ207,000	φυου,000,000	φ20,000,000	ψυ	ψ1,077,070,077

State University System 2018-2019 Final Conference Report Special Units and Other Categories

			FAMU/FSU College of								Special	
		UNIV.	Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Categories	TOTAL
1	2017-2018 Final Budget											
2	General Revenue	\$2,224,624,434	\$14,384,389	\$151,713,497	\$111,382,377	\$62,700,009	\$34,896,442	\$26,495,175	\$32,014,049	\$14,921,681	\$23,316,114	\$2,696,448,167
3	Ed Enhancement	\$229,344,945		\$12,533,877	\$5,796,416	\$9,349,672	\$605,115					\$257,630,025
4	Student Fees TF	\$1,797,281,051			\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247		\$1,957,486,926
5	Phosphate Research TF	\$5,119,562										\$5,119,562
6	TOTAL	\$4,256,369,992	\$14,384,389	\$164,247,374	\$155,642,227	\$136,747,301	\$48,520,643	\$42,215,257	\$50,671,455	\$24,569,928	\$23,316,114	\$4,916,684,680
	2017-2018 Non-Recurring Appropriations and Restoration Adjustments											
8		(\$13,168,087)		(\$800,000)	(\$5,243,525)				\$200,000		(\$1,015,435)	(\$20,027,047)
	2017-2018 Casualty Insurance Adjustment											
10		(\$706,126)		\$67,007	\$16,923	\$46,145	\$22,741		\$256			(\$553,054)
11		(\$843)										(\$843)
	2017-2018 Florida Retirement System Adjustment	¢ 100 500	¢ 4.505	4	* *	a 10 5 (0		* = 007	¢ = 0.00	* 4 224		¢=10.000
13		\$422,703	\$ 1,787	\$ 17,779	\$ 21,866	\$ 19,569	\$ 7,131	\$ 7,096	\$ 7,848	\$ 4,221		\$510,000
	2017-2018 Performance Based Funding Incentive Adjustment	(\$245,000,000)										(\$245,000,000)
15		(\$245,000,000)										(\$245,000,000)
16	2017-2018 Base Funding to Performance Funding Initiative Incentive Adjustment General Revenue	(\$275,000,000)										(\$275,000,000)
	2017-2018 Distribution of Performance Based Funding Incentives - State Investment	(\$275,000,000)										(\$275,000,000)
10		\$245,000,000										\$245,000,000
	2017-2018 Distribution of Base Funding - Institutional Investment	\$243,000,000										\$245,000,000
20	<u>_</u>	\$275,000,000										\$275,000,000
	2017-2018 Preeminent and Emerging Funds - Adjustment	φ270,000,000										\$275,000,000
23												\$0
	2017-2018 Allocation of Preeminent Funds											4.0
25		\$34,666,666										\$34,666,666
26	2017-2018 Allocation of Emerging Preeminent Funds											
27		\$17,333,334										\$17,333,334
28	2018-2019 Beginning Base Budget											
29	General Revenue	\$2,237,852,389	\$14,386,176	\$150,998,283	\$106,177,641	\$62,765,723	\$34,926,314	\$26,502,271	\$32,222,153	\$14,925,902	\$22,300,679	\$2,703,057,531
30	Ed Enhancement	\$229,344,945	\$0	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0	\$0	\$257,630,025
31	Student Fees TF	\$1,797,281,051	\$0	\$0	\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247	\$0	\$1,957,486,926
32		\$5,123,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,123,244
33	TOTAL	\$4,269,601,629	\$14,386,176	\$163,532,160	\$150,437,491	\$136,813,015	\$48,550,515	\$42,222,353	\$50,879,559	\$24,574,149	\$22,300,679	\$4,923,297,726
34	Fund Shift from Lottery to General Revenue Based on Estimating Conference											
35		(\$44,937,459)										(\$44,937,459)
36		\$44,937,459										\$44,937,459
37	Technical Transfer Between Entities - from USF Main to USF-Sarasota/Manatee											
38		\$0										\$0
39	Technical Transfer Between Entities - from USF-St. Pete to USF Main											
40	General Revenue	\$0										\$0

State University System 2018-2019 Final Conference Report Special Units and Other Categories

FAMU/FS	U

		College of								Special	
	UNIV.	Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Categories	TOTAL
41 Technical Transfer Between Appropration Categories - From USF Main to USF-HSC											
42 General Revenue	(\$5,089,987)				\$5,089,987						\$0
43 Technical Transfer Between Appropration Categories - From UF Main to UF-IFAS											**
44 General Revenue	(\$2,034,842)		\$2,034,842								\$0
45 <u>Technical Transfer Between Appropration Categories - From UCF Main to UCF-MS</u> 46 General Revenue	(\$2,442,140)						\$2,442,140				\$0
47 <u>Florida Retirement System</u>	(\$2,442,140)						\$2,442,140				\$ 0
48 General Revenue	\$6,061,617	\$23,897	\$305,737	\$278,426	\$219,779	\$80,486	\$76,477	\$106,864	\$41,535		\$7,194,818
49 Reduction of 2017-2018 State Investment in Performance Based Incentives											
50 General Revenue	(\$245,000,000)										(\$245,000,000)
51 2018-2019 State Investment in Performance Based Incentives											
52 General Revenue	\$265,000,000										\$265,000,000
Reduction of 2017-2018 Base PLUS Reduction of 2018-2019 Appropriation for Institutional Investment in											
53 <u>Performance Based Incentives</u> 54 General Revenue	(\$295,000,000)										(\$295,000,000)
55 2018-2019 Institutional Investment in Performance Based Incentives	(\$295,000,000)										(\$293,000,000)
56 General Revenue	\$295,000,000										\$295,000,000
57 Preeminence Funding	+										4_/0/000/000
58 General Revenue	\$20,000,000										\$20,000,000
59 World Class Faculty and Scholar Program											
60 General Revenue	\$20,000,000										\$20,000,000
61 Professional and Graduate Degree Excellence Program											
62 General Revenue	\$10,000,000										\$10,000,000
63 <u>FAMU - Operational Support</u> 64 General Revenue	\$6,000,000										\$6,000,000
65 FAU-Restore Operating Funds	\$0,000,000										\$0,000,000
66 General Revenue	\$2,129,184										\$2,129,184
67 FAU - Max Planck Scientific Fellowship Program											
68 General Revenue	\$750,000										\$750,000
69 FAU - Everglades Restoration and Community Resiliency Post Irma											
70 General Revenue	\$250,000										\$250,000
71 FGCU - Operational Support	\$10 FF(000										610 FF(000
72 General Revenue	\$13,776,000										\$13,776,000
73 <u>FIU-Targeted STEM Initiatives</u> 74 General Revenue	\$3,500,000										\$3,500,000
75 FIU-Washington Center for Scholarships	\$5,500,000										\$5,500,000
76 General Revenue	\$300,000										\$300,000
77 FIU - University-Industry Research and Development Lab											
78 General Revenue	\$500,000										\$500,000
79 FIU - Operational Support											
80 General Revenue	\$4,700,000										\$4,700,000
81 <u>FPU - Advanced Mobility Institute</u> 82 General Revenue	\$500.000										\$500.000
82 General Revenue 83 <u>FSU - Tallahassee Veterans Legal Collaborative</u>	\$500,000										\$500,000
84 General Revenue	\$400,000										\$400,000
85 FSU - National Ranking Operational Enhancement	4 , 0 0 0										+/
86 General Revenue	\$2,500,000										\$2,500,000
87 FSU - Operational Support											
88 General Revenue	\$5,000,000										\$5,000,000
89 <u>FSU - Charles Hilton Endowed Professorship - BASE VETO</u>	(#200.000)										(******
90 General Revenue	(\$300,000)										(\$300,000)
91 Florida Campus Compact - BASE VETO 92 General Revenue	(\$514.02()										(\$514,926)
72 Ornelai Nevenue	(\$514,926)										(\$J14,720)

State University System 2018-2019 Final Conference Report Special Units and Other Categories FAMU/ESU

		FAMU/FSU									
	UNIV.	College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	<u>Special</u> Categories	TOTAL
93 NCF - Second Year Plan for Growth	UNIV.	Lingineering	UT-IFA5	<u>or-nsc</u>	<u>031-113C</u>	130-1415	UCI-MS	<u>FIC-M5</u>	FAU-M3	categories	IUIAL
94 General Revenue	\$3,635,000										\$3,635,000
95 UCF - Post Traumatic Stress Disorder Clinic for Veterans	\$5,655,666										\$5,055,000
96 General Revenue	\$500,000										\$500.000
97 UCF- First Robotics Competition	+++++++++++++++++++++++++++++++++++++++										++++++
98 General Revenue	\$400,000										\$400,000
99 UF - Lastinger Center											
100 General Revenue	\$500,000										\$500,000
101 UF - Lastinger Center for Learning Algebra Nation											
102 General Revenue	\$1,000,000										\$1,000,000
103 UF - Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques											
104 General Revenue	\$1,500,000										\$1,500,000
105 UF - National Ranking Operational Enhancement											
106 General Revenue	\$2,500,000										\$2,500,000
107 <u>UF - Operational Support</u> 108 General Revenue	\$5,000,000										\$5,000,000
108 UNF - Jax Bridges Competitive Small Business Initiative	\$5,000,000										\$5,000,000
109 <u>ONF - Jax Bridges Competitive Sman Business Initiative</u>	\$350,000										\$350,000
111 UNF - Regional University Enhancement	4556,000										\$556,000
112 General Revenue	\$4,094,345										\$4,094,345
113 USF-Sarasota/Manatee - Florida Center for the Partnerships for Arts Integrated Teaching (PAInT)											
114 General Revenue	\$350,000										\$350,000
USF - Sarasota/Manatee - South Florida's Museum's Institute for STEAM Teaching: Center for PAInT -											
115 BASE VETO											
116 General Revenue	(\$50,000)										(\$50,000)
117 USF-St. Pete - Citizen Scholar Partnership											
118 General Revenue	\$263,458										\$263,458
119 USF-St. Pete - Joint Institute for Gulf of Mexico Studies											
120 General Revenue	\$100,000										\$100,000
121 USF-St. Pete - Operational Support	¢750.000										¢750.000
122 General Revenue	\$750,000										\$750,000
123 USF St. Pete - STEM Programs 124 General Revenue	\$1,000,000										\$1,000,000
125 USF - St. Pete - Greenhouse Project - BASE VETO	\$1,000,000										\$1,000,000
126 General Revenue	(\$72,500)										(\$72,500)
127 UWF - Cybersecurity Support	(+//										(+/)
128 General Revenue	\$600,000										\$600,000
129 UWF - Archaeology Program - BASE VETO											
130 General Revenue	(\$931,439)										(\$931,439)
131 UF/IFAS 4-H & Family Initiative											
132 General Revenue	\$0		500,000								\$500,000
133 Program to Cure Dystonia and Other Involuntary Muscle Disorders											
134 General Revenue	\$0			500,000							\$500,000
135 Institute of Human and Machine Cognition	¢0									*=00.000	¢=00.000
136 General Revenue	\$0									\$500,000	\$500,000
137 2018-2019 Budget	¢2,220,200,700	¢14 410 070	¢1E2 020 072	\$100 0FC 00F	¢ (0 075 400	\$2E 004 000	¢20.020.000	622 220 015	¢14.067.405	¢00 000 070	¢0 707 704 010
138 General Revenue 139 Ed Enhancement	\$2,320,388,700 \$274,282,404	\$14,410,073 \$0	\$153,838,862 \$12,533,877	\$106,956,067 \$5,796,416	\$68,075,489 \$9,349,672	\$35,006,800 \$605,115	\$29,020,888 \$0	\$32,329,017 \$0	\$14,967,437 \$0	\$22,800,679 \$0	\$2,797,794,012 \$302,567,484
139 Ed Ennancement 140 Student Fees TF	\$274,282,404 \$1,797,281,051	\$0 \$0	\$12,533,877	\$38,463,434	\$9,349,672 \$64,697,620	\$605,115 \$13,019,086	\$0 \$15,720,082	\$0 \$18,657,406	\$0 \$9,648,247	\$0 \$0	\$302,567,484 \$1,957,486,926
140 Student rees 11 141 Phosphate Research TF	\$5,123,244	\$0 \$0	\$0 \$0	\$36,403,434	\$04,097,020	\$13,019,088	\$13,720,082 \$0	\$18,657,408	\$9,040,247	\$0 \$0	\$5,123,244
142 TOTAL	\$4,397,075,399	\$14,410,073	\$166,372,739	\$151,215,917	\$142,122,781	\$48,631,001	\$44,740,970	\$50,986,423	\$24,615,684	\$22,800,679	\$5,062,971,666
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