State University System of Florida
Education and General
2018-2019 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Education and General									
Initial 2018-19 Allocation	0	$ 715,470,148	$ 576,305,777	$ 160,304,111	$ 423,520,574	$ 49,498,870	$ 20,438,339	$ 273,709,140	$ 156,920,164
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 57,631,857	$ 51,607,104	$ -	$ 30,992,283	$ 4,371,006	$ 2,287,381	$ 20,553,876	$ 10,772,844
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 53,002,618	$ 47,135,335	$ 14,765,439	$ 36,200,500	$ 3,945,884	$ 1,766,626	$ 22,880,729	$ 11,992,412
Preeminent Universities	2								
General Revenue Fund		$ 6,153,846	$ 6,153,846	$ -	$ 6,153,846	$ -	$ -	$ -	$ -
Emerging Preeminence	2								
General Revenue Fund		$ -	$ -	$ -		$ -	$ -	$ -	$ -
State Employees Life Insurance Adjust.	5								
General Revenue Fund		$ (64,774)	$ (49,547)	$ (15,673)	$ (28,572)	$ (4,675)	$ (1,828)	$ (32,514)	$ (15,928)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Employees Health Insurance Adjust	6								
General Revenue Fund		$ 2,360,314	$ 1,932,967	$ 645,266	$ 1,365,529	$ 236,314	$ 101,884	$ 1,300,437	$ 553,287
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 834,554,009**	**$ 683,085,482**	**$ 175,699,143**	**$ 498,204,160**	**$ 58,047,399**	**$ 24,592,402**	**$ 318,411,668**	**$ 180,222,779**
* Total by Fund									
General Revenue Fund		$ 443,620,015	$ 402,637,416	$ 91,986,447	$ 260,661,466	$ 30,770,439	$ 13,580,197	$ 159,978,148	$ 110,659,006
Educational Enhancement TF		$ 50,433,692	$ 42,137,298	$ 15,911,082	$ 37,594,586	$ 1,660,149	$ 1,412,568	$ 22,359,264	$ 8,437,288
Student Fees TF		$ 340,500,302	$ 238,310,768	$ 67,801,614	$ 199,948,108	$ 25,616,811	$ 9,599,637	$ 136,074,256	$ 61,126,485
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2018-19 Allocation	0	**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
* Total by Fund									
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**

State University System of Florida
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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2018-19 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	
* Total by Fund									
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	
S/C - Risk Management Insurance									
Initial 2018-19 Allocation	0	$ 2,298,432	$ 2,505,648	$ 1,410,483	$ 2,560,484	$ -	$ -	$ 2,181,704	$ 451,881
Risk Management Realignment	4								
General Revenue Fund		$ 676,662	$ (19,646)	$ 283,240	$ (219,653)		$ -	$ 149,078	$ 95,482
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 2,975,094**	**$ 2,486,002**	**$ 1,693,723**	**$ 2,340,831**	**$ -**	**$ -**	**$ 2,330,782**	**$ 547,363**
* Total by Fund									
General Revenue Fund		$ 2,975,094	$ 2,486,002	$ 1,693,723	$ 2,340,831	$ -	$ -	$ 2,330,782	$ 547,363
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FAMU/FSU College of Engineering									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - UF Health Center									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FEMA-Section 99	3								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
ALG - UCF Medical School									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Institute for Human & Machine Cognition									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 839,266,484**	**$ 687,039,151**	**$ 178,017,283**	**$ 501,346,359**	**$ 58,047,399**	**$ 24,592,402**	**$ 321,142,108**	**$ 180,927,908**
* Total by Fund									
General Revenue Fund		$ 448,332,490	$ 406,591,085	$ 94,304,587	$ 263,803,665	$ 30,770,439	$ 13,580,197	$ 162,708,588	$ 111,364,135
Educational Enhancement TF		$ 50,433,692	$ 42,137,298	$ 15,911,082	$ 37,594,586	$ 1,660,149	$ 1,412,568	$ 22,359,264	$ 8,437,288
Student Fees TF		$ 340,500,302	$ 238,310,768	$ 67,801,614	$ 199,948,108	$ 25,616,811	$ 9,599,637	$ 136,074,256	$ 61,126,485
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2018-19 Allocation	0	$ 561,560,142	$ 472,404,378	$ 154,293,938	$ 143,676,386	$ 33,723,639	$ 49,035,272	$ 580,237,500	*$ 4,371,098,378*
Performance Based Funding -	1								
State Investment									
General Revenue Fund		$ 37,522,699	$ 39,996,601	$ -	$ 9,264,349	$ -	$ -	$ (265,000,000)	*$ -*
Performance Based Funding -	1								
Institutional Investment									
General Revenue Fund		$ 41,770,552	$ 33,730,710	$ 13,574,657	$ 10,313,143	$ 3,921,395	$ -	$ (295,000,000)	*$ -*
Preeminent Universities	2								
General Revenue Fund								$ (18,461,538)	*$ -*
Emerging Preeminence	2								
General Revenue Fund		$ 1,538,462						$ (1,538,462)	*$ -*
State Employees Life Insurance Adjust.	5								
General Revenue Fund		$ (47,922)	$ (59,036)	$ (16,873)	$ (12,740)	$ (3,315)	$ (2,816)		*$ (356,213)*
Phosphate Research TF							$ (415)		*$ (415)*
State Employees Health Insurance Adjus	6								
General Revenue Fund		$ 2,126,829	$ 2,032,021	$ 680,642	$ 551,872	$ 135,845	$ 127,355		*$ 14,150,562*
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 16,255	$ -	$ 16,255
Total G/A - Education and General		**$ 644,470,762**	**$ 548,104,674**	**$ 168,532,364**	**$ 163,793,010**	**$ 37,777,564**	**$ 49,175,651**	**$ 237,500**	**$ 4,384,908,567**
* Total by Fund									
*General Revenue Fund		$ 303,252,703	$ 251,732,175	$ 84,908,933	$ 87,095,816	$ 29,885,683	$ 37,203,766	$ 237,500	$ 2,308,209,710
*Educational Enhancement TF		$ 38,581,028	$ 32,983,332	$ 13,738,930	$ 7,633,918	$ 1,108,479	$ 290,790	$ -	$ 274,282,404
*Student Fees TF		$ 302,637,031	$ 263,389,167	$ 69,884,501	$ 69,063,276	$ 6,783,402	$ 6,545,693	$ -	$ 1,797,281,051
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,135,402	$ -	$ 5,135,402
G/A - Student Financial Assistance									
Initial 2018-19 Allocation	0	**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**		$ 7,140,378
* Total by Fund									
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**		$ 7,140,378

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2018-19 Allocation		**$ 8,984,565**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ 8,984,565
* Total by Fund									
General Revenue Fund		**$ 8,984,565**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ 8,984,565
S/C - Risk Management Insurance									
Initial 2018-19 Allocation	0	$ 2,046,097	$ 3,252,009	$ 1,063,784	$ 766,757	$ 244,162	$ 55,202	$ -	$ 18,836,643
Risk Management Realignment	4								
General Revenue Fund		$ 375,610	$ (1,093,514)	$ (37,430)	$ (31,383)	$ (23,806)	$ 12,685		$ 167,325
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 19	$ -	$ 19
Total S/C - Risk Management Insurance		**$ 2,421,707**	**$ 2,158,495**	**$ 1,026,354**	**$ 735,374**	**$ 220,356**	**$ 67,906**	**$ -**	**$ 19,003,987**
* Total by Fund									
*General Revenue Fund		$ 2,421,707	$ 2,158,495	$ 1,026,354	$ 735,374	$ 220,356	$ 64,205		$ 19,000,286
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 3,701		$ 3,701
G/A - FAMU/FSU College of Engineering									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - UF Health Center									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FEMA-Section 99	3								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
ALG - UCF Medical School									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Institute for Human & Machine Cognition									
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 656,735,439**	**$ 550,803,835**	**$ 169,759,288**	**$ 164,626,457**	**$ 38,202,327**	**$ 49,293,557**	**$ 237,500**	**$ 4,420,037,497**
* Total by Fund									
*General Revenue Fund		$ 315,517,380	$ 254,431,336	$ 86,135,857	$ 87,929,263	$ 30,310,446	$ 37,317,971	$ 237,500	$ 2,343,334,939
*Educational Enhancement TF		$ 38,581,028	$ 32,983,332	$ 13,738,930	$ 7,633,918	$ 1,108,479	$ 290,790	$ -	$ 274,282,404
*Student Fees TF		$ 302,637,031	$ 263,389,167	$ 69,884,501	$ 69,063,276	$ 6,783,402	$ 6,545,693	$ -	$ 1,797,281,051
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,139,103	$ -	$ 5,139,103

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
G/A - Education and General												
Initial 2018-19 Allocation	0	$ 4,371,098,378	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,371,098,378
Performance Based Funding -	1	$ -										
State Investment												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding -	1	$ -										
Institutional Investment												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Preeminent Universities	2											
General Revenue Fund												
Emerging Preeminence	2	$ -										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Employees Life Insurance Adjust.	5	$ -										
General Revenue Fund		$ (356,213)										$ (356,213)
Phosphate Research TF		$ (415)										$ (415)
State Employees Health Insurance Adjust	6	$ -										$ -
General Revenue Fund		$ 14,150,562										$ 14,150,562
Phosphate Research TF		$ 16,255										$ 16,255
Total G/A - Education and General		**$ 4,384,908,567**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,384,908,567**
* Total by Fund												
General Revenue Fund		$ 2,308,209,710	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,308,209,710
Educational Enhancement TF		$ 274,282,404	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 274,282,404
Student Fees TF		$ 1,797,281,051	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,797,281,051
Phosphate Research TF		$ 5,135,402	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,135,402
G/A - Student Financial Assistance												
Initial 2018-19 Allocation	0	**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
* Total by Fund												
General Revenue Fund		**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
G/A - Fla Postsecondary Comprehensive Transition Program												
Initial 2018-19 Allocation	0	**$ 8,984,565**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,984,565**
* Total by Fund												
General Revenue Fund		**$ 8,984,565**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,984,565**

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S/C - Risk Management Insurance												
Initial 2018-19 Allocation	0	$ 18,836,643	$ -	$ 1,530,058	$ 1,183,377	$ 419,812	$ 118,828	$ -	$ 80,446	$ -		$ 22,169,164
Risk Management Realignment	4											
General Revenue Fund		$ 167,325	$ 9,255	$ 189,602	$ 121,756	$ (47,156)	$ 20,579	$ -	$ (14,164)	$ -	$ -	$ 447,197
Phosphate Research TF		$ 19	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 19
Total S/C - Risk Management Insurance		**$ 19,003,987**	**$ 9,255**	**$ 1,719,660**	**$ 1,305,133**	**$ 372,656**	**$ 139,407**	**$ -**	**$ 66,282**	**$ -**	**$ -**	**$ 22,616,380**
* Total by Fund												
General Revenue Fund		$ 19,000,286	$ 9,255	$ 1,719,660	$ 1,305,133	$ 372,656	$ 139,407	$ -	$ 66,282	$ -	$ -	$ 22,612,679
Phosphate Research TF		$ 3,701	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,701
G/A - FAMU/FSU College of Engineering												
Initial 2018-19 Allocation	0	$ -	$ 14,410,073	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,410,073
State Employees Life Insurance Adjust.	5											
General Revenue Fund		$ -	$ (1,182)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,182)
State Employees Health Insurance Adjust	6											
General Revenue Fund		$ -	$ 44,024	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 44,024
Total G/A - FAMU/FSU COE		**$ -**	**$ 14,452,915**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 14,452,915**
* Total by Fund												
General Revenue Fund		$ -	$ 14,452,915	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,452,915
G/A - IFAS												
Initial 2018-19 Allocation	0	$ -	$ -	$ 186,631,974	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 186,631,974
State Employees Life Insurance Adjust.	5											
General Revenue Fund		$ -	$ -	$ (19,017)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (19,017)
State Employees Health Insurance Adjust	6											
General Revenue Fund		$ -		$ 708,576	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 708,576
Total G/A - IFAS		**$ -**	**$ -**	**$ 187,321,533**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 187,321,533**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ 152,998,363	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 152,998,363
Educational Enhancement TF		$ -	$ -	$ 12,533,877	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,533,877
Experimental Stn Fed Grant TF		$ -	$ -	$ 4,700,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,700,000
Experimental Stn Incidental TF		$ -	$ -	$ 5,690,185	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,690,185
Extension Svc Fed Grant TF		$ -	$ -	$ 7,103,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,103,000
Extension Svc Incidental TF		$ -	$ -	$ 4,296,108	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,296,108

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G/A - UF Health Center												
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ 165,220,486	$ -	$ -	$ -	$ -	$ -	$ -	$ 165,220,486
State Employees Life Insurance Adjust.	5											
General Revenue Fund		$ -	$ -		$ (13,468)	$ -	$ -	$ -	$ -	$ -	$ -	$ (13,468)
State Employees Health Insurance Adjust	6											
General Revenue Fund		$ -			$ 501,830	$ -	$ -	$ -	$ -	$ -	$ -	$ 501,830
FEMA-Section 99	3											
General Revenue Fund					$ 1,500,000							$ 1,500,000
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ 167,208,848**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 167,208,848**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ 107,761,052	$ -	$ -	$ -	$ -	$ -	$ -	$ 107,761,052
Educational Enhancement TF		$ -	$ -	$ -	$ 5,796,416	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,796,416
Student Fees TF		$ -	$ -	$ -	$ 38,463,434	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,463,434
Incidental TF		$ -	$ -	$ -	$ 6,223,387	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,223,387
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ 8,964,559	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,964,559
G/A - USF Medical Center												
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ 141,702,969	$ -	$ -	$ -	$ -	$ -	$ 141,702,969
State Employees Life Insurance Adjust.	5											
General Revenue Fund		$ -	$ -		$ -	$ (10,789)	$ -	$ -	$ -	$ -	$ -	$ (10,789)
State Employees Health Insurance Adjust	6											
General Revenue Fund		$ -			$ -	$ 402,024	$ -	$ -	$ -	$ -	$ -	$ 402,024
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ 142,094,204**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 142,094,204**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ 68,046,912	$ -	$ -	$ -	$ -	$ -	$ 68,046,912
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 9,349,672	$ -	$ -	$ -	$ -	$ -	$ 9,349,672
Student Fees TF		$ -	$ -	$ -	$ -	$ 64,697,620	$ -	$ -	$ -	$ -	$ -	$ 64,697,620
G/A - FSU Medical School												
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 48,512,173	$ -	$ -	$ -	$ -	$ 48,512,173
State Employees Life Insurance Adjust.	5											
General Revenue Fund		$ -	$ -		$ -	$ -	$ (3,538)	$ -	$ -	$ -	$ -	$ (3,538)
State Employees Health Insurance Adjust	6											
General Revenue Fund		$ -			$ -	$ -	$ 131,830	$ -	$ -	$ -	$ -	$ 131,830
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 48,640,465**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 48,640,465**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 35,016,264	$ -	$ -	$ -	$ -	$ 35,016,264
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ 605,115	$ -	$ -	$ -	$ -	$ 605,115
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 13,019,086	$ -	$ -	$ -	$ -	$ 13,019,086

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ALG - UCF Medical School												
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 44,740,970	$ -	$ -	$ -	$ 44,740,970
State Employees Life Insurance Adjust.	5											
General Revenue Fund		$ -	$ -		$ -	$ -	$ -	$ (3,017)	$ -	$ -	$ -	$ (3,017)
State Employees Health Insurance Adjust	6											
General Revenue Fund		$ -			$ -	$ -	$ -	$ 112,426	$ -	$ -	$ -	$ 112,426
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 44,850,379**	**$ -**	**$ -**	**$ -**	**$ 44,850,379**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 29,130,297	$ -	$ -	$ -	$ 29,130,297
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 15,720,082	$ -	$ -	$ -	$ 15,720,082
ALG - FIU Medical School												
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,905,977	$ -	$ -	$ 50,905,977
State Employees Life Insurance Adjust.	5											
General Revenue Fund		$ -	$ -		$ -	$ -	$ -	$ -	$ (4,863)	$ -	$ -	$ (4,863)
State Employees Health Insurance Adjust	6											
General Revenue Fund		$ -			$ -	$ -	$ -	$ -	$ 181,209	$ -	$ -	$ 181,209
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,082,323**	**$ -**	**$ -**	**$ 51,082,323**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 32,424,917	$ -	$ -	$ 32,424,917
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,657,406	$ -	$ -	$ 18,657,406
ALG - FAU Medical School												
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,615,684	$ -	$ 24,615,684
State Employees Life Insurance Adjust.	5											
General Revenue Fund		$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ (2,073)	$ -	$ (2,073)
State Employees Health Insurance Adjust	6											
General Revenue Fund		$ -			$ -	$ -	$ -	$ -	$ -	$ 77,257	$ -	$ 77,257
Total ALG - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 24,690,868**	**$ -**	**$ 24,690,868**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,042,621	$ -	$ 15,042,621
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,648,247	$ -	$ 9,648,247
G/A - Moffitt Cancer Center												
Initial 2018-19 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	$ 10,576,930
Total G/A - Moffitt Cancer Center			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 10,576,930**	**$ 10,576,930**
* Total by Fund												
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	$ 10,576,930

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G/A - Institute for Human & Machine Cognition												
Initial 2018-19 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,239,184	$ 3,239,184
Total G/A - IHMC		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,239,184**	**$ 3,239,184**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,239,184	**$ 3,239,184**
Total - All Appropriation Categories		**$ 4,420,037,497**	**$ 14,462,170**	**$ 189,041,193**	**$ 168,513,981**	**$ 142,466,860**	**$ 48,779,872**	**$ 44,850,379**	**$ 51,148,605**	**$ 24,690,868**	**$ 13,816,114**	**$ 5,117,807,539**
* Total by Fund												
General Revenue Fund		$ 2,343,334,939	$ 14,462,170	$ 154,718,023	$ 109,066,185	$ 68,419,568	$ 35,155,671	$ 29,130,297	$ 32,491,199	$ 15,042,621	$ 13,816,114	$ 2,815,636,787
Educational Enhancement TF		$ 274,282,404	$ -	$ 12,533,877	$ 5,796,416	$ 9,349,672	$ 605,115	$ -	$ -	$ -	$ -	$ 302,567,484
Student Fees TF		$ 1,797,281,051	$ -	$ -	$ 38,463,434	$ 64,697,620	$ 13,019,086	$ 15,720,082	$ 18,657,406	$ 9,648,247	$ -	$ 1,957,486,926
Phosphate Research TF		$ 5,139,103	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,139,103
Other Operating Trust Funds		$ -	$ -	$ 21,789,293	$ 15,187,946	$ -	$ -	$ -	$ -	$ -	$ -	$ 36,977,239