

STATE UNIVERSITY SYSTEM
Fixed Capital Outlay Projects that may Require Legislative Authorization
and General Revenue Funds to Operate and Maintain
BOB-2

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For	
							Operational & Maintenance Costs Amount	Source
FSU	Minor Projects for FSU Facilities	50,000	This project seeks funding for minor projects that are completed in the University's E&G facilities for which General Revenue funds will be necessary for operation and maintenance.	Main Campus Tallahassee, FL Leon County	\$5,000,000	E & G Funds	\$500,000	General Revenue
FSU	Land Acquisition	100,000	This project seeks funding for future facilities that will be acquired through the University's land acquisition program which will be utilized by E&G operations.	Main Campus Tallahassee, FL Leon County	\$5,000,000	E & G Funds	\$500,000	General Revenue
FSU	Northwest Regional Data Center (NWRDC)	21,500	The Northwest Regional Data Center was transferred to Florida State a few years ago but the PO&M funding was never provided. This request seeks to correct that oversight.	Southwest Campus Tallahassee, FL Leon County	\$0	E & G Funds	\$325,000	General Revenue
FSU	Ceremonial Tea House	420	This project serves as an academic annex to the Asian Art Center.	Ringling Campus Sarasota, FL Sarastoa County	\$20,000	Private Funds	\$3,030	General Revenue
UF	East 3rd Floor Wing Addition to Building 1017	9,675	East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of building 217. The additional capacity is needed for E&G Research purposes.	Building 217 College of Veterinary Medicine	\$5,000,000	University and Private Donor Funds	\$107,861	State
UF	3rd Floor Addition to Bldg. 0075	10,210	The project is to add a third floor to the west of the current Small Animal Hospital, building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies.	Building 217 College of Veterinary Medicine	\$4,700,000	University and Private Donor Funds	\$113,825	State
UF-IFAS	B0141 - Turpentine Still Forestry - Austin Cary	1,464	The building will give the appearance of a late 1800s vintage still.	Gainesville	\$40,000	IFAS - Private (Share)	\$12,925	State
UF-IFAS	B0600 - Chiller Plant Environmental Hort	250	The Chiller feeds the Environmental Horticulture's research lab and associate buildings.	Gainesville	\$120,000	IFAS - Indirect Cost	\$2,207	State
UF-IFAS	B0503 - Storage Facility SVP - Field & Fork	704	The new building will be used for storage of a small tractor, field implements, hand tools and crop washing area for the Field and Fork Program. Low or no utilities. Requesting maintenance only.	Gainesville	\$85,000	IFAS - Research Incidental	\$1,695	State
UF-IFAS	B0549 - Head House Plant Pathology	1,600	The Head House will be used in support of research on disease management for vegetables, fruits, turf and row crops grown in Florida. Low or no utilities. Requesting maintenance only.	Gainesville	\$100,000	IFAS - Indirect Cost	\$3,852	State
UF-IFAS	B0855 - Lighthouse Seahorse Key - Nature Coast Biological Station	800	The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Powered by generator. Requesting maintenance only.	Cedar Key	\$0	Transferred from UF	\$1,926	State
UF-IFAS	B0859 - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station	628	The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Powered by generator. Requesting maintenance only.	Cedar Key	\$20,000	Transferred from UF	\$1,512	State

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UF-IFAS	B0899 - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North)	7,500	The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit. Low or no utilities. Requesting maintenance only.	Gainesville	\$275,000	IFAS - Special State Appropriation	\$18,057	State
UF-IFAS	B0977 - Generator Building Seahorse Key - Nature Coast Biological Station	3,488	The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Powered by generator. Requesting maintenance only.	Cedar Key	\$10,000	Transferred from UF	\$8,398	State
UF-IFAS	B0979 - Marine Shop Seahorse Key - Nature Coast Biological Station	800	The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Powered by generator. Requesting maintenance only.	Cedar Key	\$10,000	Transferred from UF	\$1,926	State
UF-IFAS	B0995 - Marine Lab Seahorse Key - Nature Coast Biological Station	840	The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Powered by generator. Requesting maintenance only.	Cedar Key	\$10,000	Transferred from UF	\$2,022	State
UF-IFAS	B1850 - Marine Lab Research Office Cedar Key - Nature Coast Biological Station	1,789	The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding.	Cedar Key	\$60,000	IFAS - Private (Share)	\$15,795	State
UF-IFAS	B1238 - VFD Storage Building Animal Sciences - Dairy Unit (North)	378	The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. Low or no utilities. Requesting maintenance only.	Hague	\$3,500	IFAS - Indirect Cost	\$910	State
UF-IFAS	B1389 - VFD Storage Building Animal Sciences - Dairy Unit (Main)	252	The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. Low or no utilities. Requesting maintenance only.	Hague	\$3,500	IFAS - Indirect Cost	\$607	State
UF-IFAS	B7172 - Graduate Residence Citrus REC	2,886	The new building will be used in support of research being conducted at the Citrus Research and Education Center.	Lake Alfred	\$450,000	IFAS - Germplasm Royalties	\$25,480	State
UF-IFAS	B7532 - Fuel Tank Storage Plant Science REU	920	The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. Low or no utilities. Requesting maintenance only.	Citra	\$5,500	IFAS - Combined Grant	\$2,215	State
UF-IFAS	B7707 - Pump House Southwest Florida REC	120	The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. Low or no utilities. Requesting maintenance only.	Immokalee	\$1,200	IFAS - Donated	\$289	State
UF-IFAS	B8035 - Commodity Barn (addition) North Florida REC	960	The new building will be used in support of research being conducted at the North Florida Research and Education Center. Low or no utilities. Requesting maintenance only.	Marianna	\$90,000	IFAS - Interest Earned	\$2,311	State
UF-IFAS	B8421 - Grain Storage Bin West Florida REC	1,067	The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. Low or no utilities. Requesting maintenance only.	Jay	\$34,000	IFAS - Research Incidental	\$2,569	State
UF-IFAS	B8431 - Shade House West Florida REC	1,440	The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. Low or no utilities. Requesting maintenance only.	Jay	\$100,000	IFAS - Donated	\$3,467	State
UCF	Florida Advanced Manufacturing Research Facility	81,750	Research Labs, Wet Labs, Collaboration Rooms, Offices	UCF-Osceola	\$75,000,000	PECO	\$1,339,850	General Revenue

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UCF	Optical Materials Lab Addition	5,530	Research Labs	UCF-Orlando	\$1,640,000	E&G	\$90,634	General Revenue
UCF	John C. Hitt Library Expansion Phase I (ARC)	8,800	Automatic Retrieval Center	UCF-Orlando	\$10,771,963	CITF	\$144,228	General Revenue
UCF	John C. Hitt Library Expansion Phase I (Connector)	12,609	Automatic Retrieval Center	UCF-Orlando	\$21,366,592	CITF	\$122,007	General Revenue
UCF	CREOL	2,756	Research Labs	UCF-Orlando	\$1,406,000	E&G	\$45,170	General Revenue
UCF	Arts Complex II Performance	2,728	Teaching Lab, Offices	UCF-Orlando	\$964,411	PECO	\$31,353	General Revenue
UCF	BPW Building	4,038	Teaching Labs, Offices	UCF - Orlando	\$275,000	E&G	\$66,181	General Revenue
UCF	District Energy IV Plant	13,000	Offices	UCF - Orlando	\$13,000,000	Auxiliary	\$94,231	General Revenue
UCF	Trevor Colbourn Hall and Colbourn Demolition	136,500	Offices, Classrooms	UCF-Orlando	\$38,000,000	E&G	\$2,237,180	General Revenue
UCF	Coastal Biology	3,000	Research	UCF-Melbourne Beach	\$2,500,000	E&G	\$49,169	General Revenue
UCF	Partnership IV Phase A and B	221,537	Office, Research Labs	UCF-Orlando	\$42,000,000	PECO	\$3,630,903	General Revenue
UCF	Florida Solar Energy Center Renovation	42,986	Offices, Research Labs	UCF-Orlando	\$10,000,000	PECO	\$704,523	General Revenue
UCF	Research Building I (know as Interdisciplinary Research and Incubator Facility)	97,482	Offices, Labs	UCF-Orlando	\$46,614,853	E&G	\$1,597,691	General Revenue
UCF	Arboretum Green House	800	Teaching Lab	UCF-Orlando	\$400,000	E&G	\$13,112	General Revenue
UCF	Band Building	6,000	Teaching Labs, Offices	UCF-Orlando	\$5,000,000	E&G	\$98,338	General Revenue
UCF	CREOL Expansion Phase II	13,900	Research Labs, Offices	UCF-Orlando	\$6,784,228	E&G	\$227,815	General Revenue
UCF	Visual Arts Building Addition	699	Teaching Lab	UCF-Orlando	\$2,000,000	E&G	\$11,456	General Revenue
UCF	Arecibo National Astronomy Ionosphere Center	62,918	Research Labs, Offices	UCF-Puerto Rico		E&G	\$1,031,201	General Revenue
UCF	Medically Directed Wellness and Sports Center	2,000	Teaching Labs, Classroom	UCF Lake Nona		E&G	\$32,779	General Revenue
UCF	UCF Downtown Tri-generation Facility	15,000	Teaching Labs, Offices	UCF-Orlando	\$15,118,000	E&G	\$245,844	General Revenue
UCF	College of Nursing and Allied Health - Health Sciences Campus	145,000	Teaching Labs, Offices	UCF-HSC	\$83,216,700	E&G	\$2,376,492	General Revenue
UCF	UCF Downtown Garage (E and G Spaces)	32,000	Offices, Support	UCF-Orlando	\$15,000,000	E&G	\$524,467	General Revenue
UCF	Energy Lab	20,000	Research Labs, Offices	UCF-Orlando		E&G	\$327,792	General Revenue
UCF	Laboratory and Environmental Support Expansion	1,535	Offices	UCF-Orlando	\$909,534	E&G	\$25,158	General Revenue
FAMU	P3-Parking Garage & Surf. Parking	90,000	A new 800-space parking garage to relieve on-street and gravel parking areas.	Site 1-Main Campus-Tallahassee	\$31,829,144	Capital Improvement Trust Fund		PO&M Funding

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FAMU	Food Service Bldg (Dining Facility)		A new dining facility which offers a variety of spaces for students to eat, socialize, network, study, and relax.	Site 1-Main Campus-Tallahassee	\$15,000,000	Auxiliary Funding		PO&M Funding
FAMU	Stadium & Athletic Fields	75,207	A proposed 35,000 seat Football Stadium with space for a Student Health Services center, a Hotel, Retail space and up to 300 additional parking spaces.	Site 1-Main Campus-Tallahassee	\$68,039,585	Public/Private Partnerships		PO&M Funding
FAMU	Brooksville Agricultural & Environmental Research Station (FAMU-BAERS)	56,000	This is a sub-tropical agricultural and environmental research station once operated by the U.S. Dept. of Agriculture which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant Survey prior to obtaining PO&M funding.	Site 12-22271 Chinsegut Hill Road, Brooksville, FL 34601	\$3,498,063	PECO Funding	336,000	PO&M Funding (after Spot Educational Plant Survey has been done.)
FIU	Medina Aquarius Reef Base Marine Operations	4,210	Reef base marine operations land acquisition	MMC	n/a	Donation	\$48,335	Private
FAU	Schmidt Family Complex - Academic Support Center & College of Business EMBA Program	40,000	Classrooms and office space to support the Executved MBA program within FAU's College of Business	Boca Raton, FL	\$15,000,000	University	\$437,880	General Revenue
UWF	Reubin O'D Askew Institute for Multidisciplinary Studies	8,870	Church building, located on 3.6 acres, purchased by gifted funds to use a the University's Institute for Multidisciplinary Studies.	8800 N. 9th Avenue Pensacola, FL 32514		Gifted to the University	68,156	Estimated using FY2016/2017 SUS New Space Formula Summary
UWF	Building 33 - UWF Global Online Learning Innovation Hub	8,100	Reassign old residence halls to use as E&G space. Renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives.	Main Campus 11000 University Parkway Pensacola, FL 32514	\$2,000,000	Department Other	90,000	Estimated using FY2016/2017 SUS New Space Formula Summary
UWF	Building 34 - Future E&G	8,100		Main Campus 11000 University Parkway Pensacola, FL 32514	TBD	TBD	90,000	Estimated using FY2016/2017 SUS New Space Formula Summary
UWF	Building 35 - Future E&G	8,100	Reassign old residence halls to use as E&G space. Project to be designed at a later date.	Main Campus 11000 University Parkway Pensacola, FL 32514	TBD	TBD	90,000	Estimated using FY2016/2017 SUS New Space Formula Summary
UWF	Global Online ADA Connector	3,000	Construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35.	Main Campus 11000 University Parkway Pensacola, FL 32514	\$5,000,000	PECO	25,000	Estimated using FY2016/2017 SUS New Space Formula Summary
UWF	Research Operations	12,000	Construction of metal building to accommodate animal research lab and research animal housing. The facility will provide the new Mechanical Engineering program with robotics lab and baja and solar car manufacturing labs. It will also be the location for the Center for Advanced Mechanical Engineering and it's advanced manufacturing lab.	Main Campus 11000 University Parkway Pensacola, FL 32514	\$1,000,000	Grant Department	187,000	Estimated using FY2016/2017 SUS New Space Formula Summary

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