

## Attachment E

### STATE UNIVERSITY SYSTEM OF FLORIDA

#### BOARD OF GOVERNORS

Proposed Language for 2018-19 Fixed Capital Outlay Plant, Operation and Maintenance  
Appropriation request (BOB - 2)

January 25, 2018

SECTION \_\_\_\_\_. Pursuant to s. 1013.74 and s.1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

FSU - Minor Projects for FSU Facilities - This project seeks funding for minor projects that are completed in the University's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.

FSU - Land Acquisition - This project seeks funding for future facilities that will be acquired through the University's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.

FSU - Northwest Regional Data Center (NWRDC) - Seeks to receive the PO&M funding that was not provided when the Northwest Regional Data Center was transferred to Florida State, 21,500 gsf.

FSU - Ceremonial Tea House - This project serves as an academic annex to the Asian Art Center, 420 gsf. Located in Sarasota.

University of Florida - East 3<sup>rd</sup> Floor Wing Addition to Building 1017 - East 3<sup>rd</sup> floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.

University of Florida – 3<sup>rd</sup> Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.

UF – IFAS/ Turpentine Still Forestry – Austin Cary (B0141) – Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.

UF-IFAS – Chiller Plant Environmental Hort (B0600) – The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.

UF-IFAS – Storage Facility SVP – Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools and crop washing area for the Field and Fork Program and will use low or no utilities. We are only requesting maintenance, 704 gsf.

UF-IFAS – Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf and row crops grown in Florida and will use low or no utilities. We are only requesting maintenance, 1,600 gsf.

UF-IFAS – Lighthouse Seahorse Key – Nature Coast Biological Station (B0855) – Our marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. We are requesting maintenance only. 800 gsf. Located in Cedar Key.

UF-IFAS – Outdoor Pavilion Seahorse Key – Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. We are requesting maintenance only, 628 gsf. Located in Cedar Key.

UF-IFAS – Cattle Handling Facility Animal Sciences – Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator. We are requesting maintenance only, 7,500 gsf.

UF-IFAS – Generator Building Seahorse Key – Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. We are requesting maintenance only, 3,488 gsf. Located in Cedar Key.

UF-IFAS – Marine Shop Seahorse Key – Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. We are requesting maintenance only, 800 gsf. Located in Cedar Key.

UF-IFAS – Marine Lab Seahorse Key – Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. We are requesting maintenance only, 840 gsf. Located in Cedar Key.

UF-IFAS – Marine Lab Research Office Cedar Key – Nature Coast Biological Station (B1850) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. We are requesting maintenance only, 1,789 gsf. Located in Cedar Key.

UF-IFAS – VFD Storage Building Animal Services – Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities and we are requesting maintenance only, 378 gsf. Located in Hague.

UF-IFAS – VFD Storage Building Animal Services – Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities and we are requesting maintenance only, 252 gsf. Located in Hague.

UF-IFAS- Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.

UF-IFAS – Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities and we are requesting maintenance only, 920 gsf. Located in Citra.

UF-IFAS – Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities and we are requesting maintenance only, 120 gsf. Located in Immokalee.

UF-IFAS – Commodity Barn (addition) North Florida REC (B8035) - The new building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities and we are requesting maintenance only, 960 gsf. Located in Marianna.

UF-IFAS – Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities and we are requesting maintenance only, 1,067 gsf. Located in Jay.

UF-IFAS – Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. This building uses low or no utilities and we are requesting maintenance only, 1,400 gsf. Located in Jay.

UCF – Florida Advanced Manufacturing Research Facility – Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.

UCF – Optical Materials Lab Addition - Used for research labs, 5,530 gsf.

UCF – John C. Hitt Library Expansion Phase I (ARC) – Used for automatic retrieval center, 8,800 gsf.

UCF – John C. Hitt Library Expansion Phase I (Connector) – Used for automatic retrieval center, 12,609 gsf.

UCF – CREOL – Used for research labs, 2,756 gsf.

UCF – Arts Complex II Performance – Used for teaching labs and offices, 2,728 gsf.

UCF – BPW Building – Used for teaching labs and offices, 4,038 gsf.

UCF – District Energy IV Plant – Used for offices, 13,000 gsf.

UCF – Trevor Colbourn Hall and Colbourn Demolition - Used for offices and classrooms, 136,500 gsf.

UCF – Coastal Biology – Used for research, 3,000 gsf. Located in Melbourne Beach.

UCF – Partnership IV Phase A and B – Used for offices and research labs, 221,537 gsf.

UCF – Florida Solar Energy Center Renovation – Used for offices and research labs, 42,986 gsf.

UCF – Research Building I (known as Interdisciplinary Research and Incubator Facility) – Used for offices and labs, 97,482 gsf.

UCF – Arboretum Green House – Used as a teaching lab, 800 gsf.

UCF - Band Building - Used for teaching labs and offices, 6,000 gsf.

UCF - CREOL Expansion Phase II - Used for research labs and offices, 13,900 gsf.

UCF - Visual Arts Building Addition - Used as a teaching lab, 699 gsf.

UCF - Arecibo National Astronomy Ionosphere Center - Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.

UCF - Medically Directed Wellness and Sports Center - Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.

UCF - UCF Downtown Tri-generation Facility - Used for teaching labs and offices, 15,000 gsf.

UCF - College of Nursing and Allied Health - Health Sciences Campus - Used for teaching labs and offices, 145,000 gsf. Located at UCG Health Sciences Campus.

UCF - UCF Downtown Garage (E & G Spaces) - Used for offices and support, 32,000 gsf.

UCF - Energy Lab - Used for Research Labs and Offices, 20,000 gsf.

UCF - Laboratory and Environmental Support Expansion - Used for offices, 1,535 gsf.

FAMU - P3 - Parking Garage & Surf Parking - A new 800-space parking garage to relieve on-street and gravel parking areas, 90,000 gsf.

FAMU - Stadium & Athletic Fields - A proposed 35,000 seat Football Stadium with space for a Student Health Services center, a Hotel, Retail space and up to 300 additional parking spaces, 75,207 gsf.

FAMU - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant Survey prior to obtaining PO&M funding, 56,000 gsf. Located in Brooksville, FL.

FIU - Medina Aquarius Reef Base Marine Operations - Used for reef base marine operations land acquisition, 4,210 gsf.

FAU - Schmidt Family Complex - Academic Support Center & College of Business EMBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.

UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.

UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.

UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Building 35- Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33,34, and 35, 3,000 gsf.

UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.