

STATE UNIVERSITY SYSTEM
Fixed Capital Outlay Projects Requiring Board of Governors Approval
to be Constructed, Acquired and Financed by a University or
a University Direct Support Organization with Approved Debt
BOB-1

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Month	Estimated Annual Amount For	
							Of Board Approval Request	Amount	Operational & Maintenance Costs Source
UCF	Spectrum Stadium Expansion and Improvements Phase I	21,337	Additional club seating, suites, and operational booths	UCF, Orlando	\$14,790,000	Donations	July	\$320,055	DSO
UCF	Baseball Clubhouse Expansion and Renovation		New playing field, chair backs, audio, and lighting upgrade	UCF, Orlando	\$1,020,000	Donations	July	\$0	DSO
UCF	Spectrum Stadium Expansion and Improvements Phase II	80,000	Additional seating up to 20,000	UCF, Orlando	\$39,662,000	Donations	July	\$1,200,000	DSO
UCF	Football Building	45,000	Offices, storage, and support space	UCF, Orlando	\$14,737,500	Donations	July	\$675,000	Auxiliary
UCF	Golf Training Facility (move from Twin Rivers Golf Course)			UCF, Orlando	\$2,000,000	Donations	July	\$0	DSO
UCF	Gary Center for Student-Athlete Nutrition	3,128	Kitchen, storage, bathrooms	UCF, Orlando	\$2,500,000	Donations	July	\$0	DSO
UCF	Venue Expansion and Renovation	TBD	Offices, storage, and support space	UCF, Orlando	\$8,000,000	Donations	July	\$0	Auxiliary
FAU	Hotel / Conference Center	200,000	250 Rooms and Meeting Spaces	Boca Raton	\$45,000,000	P3	TBD	TBD	P3
UF	McKethan Baseball Stadium Relocation/New Construction	128,000	Construction of a New Baseball facility and parking which will be relocated from the current site.	Main Campus	45,878,800	UAA/Bond	TBD	TBD	UAA