

State University System
Board of Governors
2018-2019 Proposed Allocation for Capital Improvement Fee
November 9, 2017

FTE	UF	UFO	FSU	FAMU	USF	FPU	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	SUS
Receipts by Source														
2016-17 Actual Receipts	\$ 9,203,182.92	\$ 329,539.19	\$ 5,314,232.46	\$ 1,695,695.03	\$ 8,418,172.91	\$ 121,823.00	\$ 4,992,297.57	\$ 1,604,596.44	\$ 10,839,558.47	\$ 8,345,296.79	\$ 2,685,240.21	\$ 2,491,078.07	\$ 176,690.78	\$ 56,217,404
Prior Year Reserve														\$ 1,889,070
														\$ 58,106,474
Gross Allocation	16.37%	0.59%	9.45%	3.02%	14.97%	0.22%	8.88%	2.85%	19.28%	14.84%	4.78%	4.43%	0.31%	100%
Gross Allocation Total	\$ 9,512,436.94	\$ 340,612.68	\$ 5,492,806.31	\$ 1,752,675.37	\$ 8,701,048.29	\$ 125,916.61	\$ 5,160,053.46	\$ 1,658,515.60	\$ 11,203,799.52	\$ 8,625,723.31	\$ 2,775,472.18	\$ 2,574,785.62	\$ 182,628.11	\$ 58,106,474.00
Debt Service Allocation %	16.50%	0.00%	9.53%	3.04%	15.10%	0.00%	8.95%	2.88%	19.44%	14.96%	4.82%	4.47%	0.32%	\$ 55,766,042
Debt Service	(\$2,665,292)	\$ -	(\$1,539,031)	(\$491,083)	(\$2,437,949)	\$ -	(\$1,445,797)	(\$464,700)	(\$3,139,195)	(\$2,416,843)	(\$777,660)	(\$721,430)	(\$51,171)	\$ (16,150,150)
Child Care Allocation	(316,934.55)	-	(261,519.75)	(60,218.55)	(244,208.48)	\$ -	(\$165,278)	(\$67,444)	(\$362,932)	(\$302,236)	(\$90,971)	(\$84,583)	\$ -	\$ (1,956,324)
Available for University Allocation														\$ 40,000,000
Net Allocation (LBR)	\$ 6,530,210.39	\$ 340,612.68	\$ 3,692,255.83	\$ 1,201,374.29	\$ 6,018,890.99	\$ 125,916.61	\$ 3,548,978.58	\$ 1,126,371.97	\$ 7,701,672.71	\$ 5,906,644.29	\$ 1,906,841.09	\$ 1,768,772.69	\$ 131,457.50	\$ 40,000,000
2017-18 Appropriation	\$7,523,014	\$ 170,993	\$ 4,281,464	\$ 1,512,711	\$ 6,793,882	\$ 168,780	\$ 3,852,480	\$ 1,366,070	\$ 8,564,635	\$ 6,475,636	\$ 2,162,432	\$ 1,984,471	\$ 143,433	\$ 45,000,000