

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2018-2019 Fixed Capital Outlay Request (Excluding CITF)
November 9, 2017

Total PECO cash K-20	Based on EDR 08/11/2017 Estimates	2018-19	2019-20	2020-21
		\$343,500,000	\$377,800,000	\$386,800,000
Total PECO cash allocation to the SUS	Based on 5 Year Average of Appropriations	\$122,755,230	\$135,223,280	\$138,494,780

Priority #	University Name	Maintenance Request	Total Prior State Funding	Amount to Complete Project	Total State Funding Request	Other Funding Available	Total \$ Project Cost	2018-19	2019-20	2020-21
1	SUS	Building Maintenance and Repairs	N/A	N/A				\$48,629,307	\$53,568,507	\$54,864,507

Priority #	University Name	Project Name	Total Prior State Funding	Amount to Complete Project	Total State Funding Request	Other Funding Available	Total \$ Project Cost	2018-19	2019-20	2020-21
2	SUS	Utility Infrastructure Maintenance and Repairs	N/A	N/A				\$27,500,000	\$12,500,000	\$40,926,787
3	UWF	Central Utility Plant Switchgear Replacement		\$3,200,000	\$3,200,000		\$3,200,000	\$3,200,000		
4	FAMU	FAMU Infrastructure Central Plant Improvements		\$4,850,000	\$4,850,000		\$4,850,000	\$4,850,000		
5	USF	Morsani College of Medicine and Heart Health Institute	\$90,893,118	\$21,255,000	\$112,148,118	\$40,451,882	\$152,600,000	\$12,555,000	\$8,700,000	
6	FSU	Earth Ocean Atmospheric Sciences Building, Phase I	\$56,890,737	\$12,959,263	\$69,850,000		\$69,850,000	\$12,959,263		
7	FAU	Jupiter STEM/Life Sciences Bldg.	\$12,881,247	\$20,700,000	\$33,581,247		\$33,581,247	\$17,000,000	\$3,700,000	
8	FPU	Applied Research Center	\$7,000,000	\$26,700,000	\$33,700,000	\$5,000,000	\$38,700,000	\$26,700,000	\$0	
9	UNF	Lassiter Hall Renovations		\$4,000,000	\$4,000,000		\$4,000,000	\$4,000,000		
10	FAMU	Student Affairs Building (CASS)	\$16,155,000	\$24,000,000	\$40,155,000		\$40,155,000	\$5,000,000	\$24,000,000	
11	NCF	Multi-Purpose Building		\$46,940,510	\$46,940,510		\$46,940,510	\$6,000,000	\$40,940,510	
12	FGCU	School of Water Resources & Integrated Sciences	\$16,553,504	\$35,941,730	\$52,495,234		\$52,495,234	\$2,990,967	\$32,950,763	
13	FIU	Engineering Building Phase I & II	\$10,000,000	\$95,000,000	\$105,000,000	\$45,000,000	\$150,000,000		\$12,432,007	\$82,567,993
14	COE	FAMU/FSU College of Engineering Building C		\$87,000,000	\$87,000,000		\$87,000,000			\$15,000,000
Subtotal SUS Projects			\$210,373,606	\$382,546,503	\$592,920,109	\$90,451,882	\$683,371,991	\$122,755,230	\$135,223,280	\$138,494,780

Priority #	University Name	Projects with Other Available funding, including Prior State Funding, University request for 2018-19	Total Prior State Funding	Amount to Complete Project	Total State Funding Request	Other Funding Available	Total \$ Project Cost	2018-19
15	UF	Data Science and Information Technology Building		\$100,000,000	\$100,000,000	\$25,000,000	\$125,000,000	\$27,500,000
16	FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	\$6,774,101	\$37,225,899	\$44,000,000	\$44,000,000	\$88,000,000	\$27,000,000
17	FSU	STEM Teaching Lab	\$4,233,813	\$40,766,187	\$45,000,000		\$45,000,000	\$6,766,187
18	FSU	College of Business	\$5,000,000	\$39,000,000	\$44,000,000	\$44,000,000	\$88,000,000	\$10,000,000
19	UCF	Engineering Building I Renovation	\$3,620,723	\$17,700,000	\$21,320,723		\$21,320,723	\$17,700,000
20	UF	Music Building Remodeling & Addition	\$5,900,000	\$32,500,000	\$38,400,000		\$38,400,000	\$7,400,000
21	USF	Interdisciplinary Science - Research Lab Built Out	\$74,732,583	\$9,031,204	\$83,763,787		\$83,763,787	\$9,031,204
Subtotal SUS Projects with Available Funding, as requested								\$105,397,391

2017-2018 Appropriation for Projects was \$146,100,000
2017-2018 Appropriation for Maintenance was \$45,500,000

Total SUS FCO Request (Less CITF)	\$276,781,928
Total SUS FCO request (Includes CITF)	\$316,781,928