

**STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors**

**Maintenance/Repair/Renovation and Remodeling
(from PECO)
2018-2019 LBR and Comparative Actual Budget Data
As of November 9, 2017**

	Funded Amount 15-16	Funded Amount 16-17	Funded Amount 17-18		Board Request * 18-19
UF	\$ 14,072,792	\$ 24,850,407	\$ 17,126,846	32.97%	\$ 16,033,082.52
FSU	\$ 4,902,384	\$ 8,845,324	\$ 6,647,531	14.56%	\$ 7,080,427.10
FAMU	\$ 1,619,745	\$ 2,671,763	\$ 1,986,514	4.96%	\$ 2,412,013.63
COE			\$ 132,130	0.62%	\$ 301,501.70
USF	\$ 4,675,740	\$ 8,256,644	\$ 6,123,565	12.83%	\$ 6,239,140.09
FAU	\$ 1,814,819	\$ 3,204,694	\$ 2,346,455	5.35%	\$ 2,601,667.92
UWF	\$ 849,061	\$ 1,499,313	\$ 1,107,162	3.14%	\$ 1,526,960.24
UCF	\$ 2,671,659	\$ 4,717,742	\$ 3,854,566	11.72%	\$ 5,699,354.78
FIU	\$ 2,725,005	\$ 4,811,944	\$ 3,913,797	8.58%	\$ 4,172,394.54
UNF	\$ 996,409	\$ 1,759,507	\$ 1,357,755	3.21%	\$ 1,561,000.75
FGCU	\$ 412,389	\$ 728,216	\$ 642,428	1.63%	\$ 792,657.70
NCF	\$ 249,987	\$ 441,438	\$ 309,823	0.37%	\$ 179,928.44
FPU	\$ 10,011	\$ 17,677	\$ 13,669	0.06%	\$ 29,177.58
	<u>\$ 35,000,000</u>	<u>\$ 61,804,669</u>	<u>\$ 45,562,241</u>	100.00%	<u>\$ 48,629,307.00</u>