

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
November 9, 2017**

SUBJECT: Amendment to the 2018-2019 State University System Fixed Capital Outlay
Legislative Budget Request

PROPOSED COMMITTEE ACTION

Review and amend the 2018-2018 SUS Fixed Capital Outlay Legislative Budget Request

Approval is recommended by the Chancellor

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The requested budget provides the State University System of Florida continued capital outlay support and has been prepared in accordance with statutory requirements and guidelines adopted by the Board of Governors. All university fixed capital outlay budget requests have been approved by the institutional boards of trustees.

This is the first amendment to the original budget request for 2018-2019, as approved by the Board on August 31, 2017. A workshop was held on October 3, 2017, at FGCU, at which the Committee reviewed selected high priority PECO projects with detailed project presentations by university representatives.

Specific 2018-2019 Fixed Capital Outlay Appropriation Requests

- A. \$48,629,307 Maintenance, Repair, Renovation & Remodeling (S. 1013.64 (1)(a))
- B. \$228,152,621 SUS Projects (S. 1013.64 (4) (a))
- C. \$40,000,000 Capital Improvement Trust Fund Allocation (S. 1010.86)
- D. Legislative Authorization only - Authorization for State University System Fixed Capital Outlay projects requiring Debt Financing (S. 1010.62)

E. Legislative Authorization only - Authorization for non-appropriated projects which may qualify for General Revenue funds to Operate and Maintain (S. 1013.74)

Information Items

F. Projects Presented at the October 3 Workshop not included in the LBR

G. All University named PECO Project requests as of August 1, 2017

Supporting Documentation: Attachments A-G

Facilitators/Presenters: Mr. Chris Kinsley