

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
University PECO Projects from BOT Approved Capital Improvement Plans as submitted 08/1/2017
(Excludes Utility/Infrastructure/Capital Renewals/Roofs)
For Information Only
November 9, 2017

Line #	University	Project	Prior Funding	2018-19	2019-20	2020-21	2021-22	2022-23
1	UF	Data Science and Information Technology Building		50,000,000	25,000,000	25,000,000		
2		Music Building Renovation/Addition	5,927,338	7,400,000	14,072,662	11,000,000		
3		FL Natural History Museum Biodiversity & Special Collections Facility				15,000,000	17,800,000	
		Total	\$5,927,338	\$57,400,000	\$39,072,662	\$51,000,000	\$17,800,000	\$0
4		Earth Ocean Atmospheric Sciences Building (Phase I)	56,890,737	12,959,263				
5		Interdisciplinary Research Commercialization Building (IRCB)	6,774,101	27,225,899	10,000,000			
6		College of Business Building	5,000,000	10,000,000	25,650,000	3,350,000		
7		STEM Teaching Lab	4,233,813	6,766,187	28,000,000	6,000,000		
8		Veterans Legacy Complex		2,300,000	23,700,000	3,500,000		
9		FAMU-FSU College of Engineering III-Joint Use	10,000,000	5,034,335				
10		FSU/TMH Medical Education Building		25,300,000	2,300,000			
11	FSU	Winchester Building Remodeling		900,000	7,000,000	1,300,000		
12		Library System Improvements (Phase I)		3,100,000	26,100,000	5,900,000		
13		Land Acquisition		5,000,000	-	5,000,000		5,000,000
14		Academic Support Building	2,000,000	3,300,000	36,300,000	5,100,000		
15		Dittmer Building Remodeling	2,000,000	5,000,000	29,000,000	18,200,000	6,800,000	
16		Physics Building			6,200,000	58,700,000	7,100,000	
17		Kellogg Research Remodeling					2,200,000	18,400,000
18		Biology Unit I Building Remodeling					3,600,000	32,400,000
		Total	\$86,898,651	\$106,885,684	\$194,250,000	\$107,050,000	\$19,700,000	\$55,800,000
19		Student Affairs Building (CASS)	16,155,000	21,473,149	3,100,000			
20		Classroom Technology/Distance Learning Upgrades		10,671,100	87,500			
21		Interdisciplinary Research Buildout		13,968,122				
22		STEM Teaching Lab/Dyson Building Re-Purpose (Remodel)			4,953,500	11,202,200	2,650,000	
23		Army ROTC/Howard Hall Re-Purpose (Remodel)			674,758	6,880,974	518,640	
24		Foote-Hilyer Ground and 1st Floor Re-Purpose (Remodel)			5,053,500	17,360,700		
25	FAMU	Navy ROTC/Perry-Paige Re-Purpose (Remodel)/Addition			2,442,439	24,689,405	1,620,000	
26		Computer Information Systems Building			3,177,000	47,372,400	2,725,362	
27		Science Teaching Facility (STEM)			4,210,167	48,485,560	2,737,678	
28		Social Sciences Building			2,026,000	28,115,951	1,337,080	
29		Engineering Technology Building			1,417,200	21,819,904	1,650,000	
30		General Classroom (Phase II)				2,872,401	34,135,427	1,432,627
31		FAMU/FSU College of Engineering (Phase III)	10,000,000	2,285,665	28,096,935	2,000,000		
32		Land Acquisitions			6,500,000	4,500,000	4,500,000	
		Total	\$26,155,000	\$48,398,036	\$61,738,999	\$215,299,495	\$51,874,187	\$1,432,627

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
University PECO Projects from BOT Approved Capital Improvement Plans as submitted 08/1/2017
(Excludes Utility/Infrastructure/Capital Renewals/Roofs)
For Information Only
November 9, 2017

Line #	University	Project	Prior Funding	2018-19	2019-20	2020-21	2021-22	2022-23
33		TPA-USF Health Morsani College of Medicine and Heart Institute	90,893,118	21,255,000				
34		TPA-Interdisciplinary Science Research Lab Build Out	74,732,583	9,031,204				
35		TPA-Cybersecurity/Data Center		6,391,725	24,239,511	10,833,600		
36		SM-Academic STEM Facility		2,254,140	28,660,275	5,065,000		
37		TPA Health College of Pharmacy		10,124,901	40,985,075	3,708,304		
38		TPA-Engineering Research Building 4		15,745,789	29,146,234	42,503,073		
39	USF	TPA-STEM Research/Learning Center		7,077,572	32,780,269	25,208,832		
40		STP-Facility Purchase and Renovation		18,000,000				
41		TPA-Public Safety Building Phase I				4,671,553	20,309,722	8,063,740
42		TPA-College of Behavioral and Community Sciences Building (MHC) Remodel				3,069,137	16,102,500	2,000,000
43		TPA-College of Medicine Renovate/Remodel Medical Research Lab Facility				19,266,647	22,218,000	26,759,100
44		TPA-USF Health MDN, MDC, MDL, MDA Remodel				1,492,564	10,615,678	1,592,352
45		TPA-College of Medicine Center of Excellence for Diabetes & Autoimmune Disorders				7,317,591	40,285,776	1,993,376
46		STP-STEM Teaching/Research Facility				2,538,321	27,061,080	2,500,000
		Total	\$165,625,701	\$89,880,331	\$155,811,363	\$125,674,621	\$136,592,756	\$42,908,567
47	FAU	Jupiter STEM/Life Sciences Building	12,881,247	17,893,000	3,202,000			
48		Medical Building (Phase I)		3,350,000	35,007,000	3,973,000		
49		Boca Library Renovation		3,920,000	16,000,000	20,480,000		
50		College of Science and Engineering Building (36, 43 & 55) Renovation		15,200,000				
51		Social Sciences Building 44 Renovation				2,718,000	18,682,000	3,840,000
52		Central/Satellite Utility Plant			661,000	6,050,000	416,000	
53		Arts & Letters Building 9 Renovation & Addition	2,000,000					6,700,000
54		Realignment of Indian River Blvd.						5,356,000
		Total	\$14,881,247	\$40,363,000	\$57,588,000	\$49,185,000	\$4,256,000	\$12,056,000
55	UWF	University Center - Building 22 Commons - Addition/Renovation (Partial CITF funding)		2,500,000	11,250,000	11,250,000		
56		Global Online ADA Connector		5,000,000				
57		Science and Engineering Research Wing		3,988,000	31,080,000			
58		Innovation Campus Network			13,500,000			
59		Multidisciplinary Academic Center					3,077,000	29,380,000
60		Building 54, Fire Code Mitigation		6,250,000				
61		College of Health			1,500,000	30,000,000	20,000,000	12,362,000
62		Aquatic Center Renovation - HVAC System					4,249,500	
63		Campus Drive Road Extension and Modifications, Phase I of II						1,208,000
64		Campus Drive Road Extension and Modifications, Phase II of II						2,515,000
65		Center for Fine and Performing Arts - Building 82 - Structural Renovations						
66	Science Collections Laboratory and Auditorium						829,800	
		Total	\$0	\$17,738,000	\$57,330,000	\$48,576,500	\$51,417,800	\$32,944,700

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
University PECO Projects from BOT Approved Capital Improvement Plans as submitted 09/1/2017
(Excludes Utility/Infrastructure/Capital Renewals/Roofs)
For Information Only
November 9, 2017

Line #	University	Project	Prior Funding	2018-19	2019-20	2020-21	2021-22	2022-23
67	UCF	Research Building I		3,353,680	17,264,759	3,021,334		
68		Engineering Building I Renovation	3,620,723	17,745,473	1,176,311			
69		College of Nursing and Allied Health, Health Sciences Campus		8,321,670	66,573,360	8,321,670		
70		Mathematical Sciences Building Remodeling and Renovation	3,877,895	11,970,963	890,181			
71		Trevor Colbourn Hall and Colbourn Demolition		38,000,000				
72		John C. Hitt Library Renovation Phase II		2,411,142	34,735,896	4,121,208		
73		Arts Complex Phase I		3,060,000	27,172,800	3,060,000		
74		Chemistry Renovation			700,241	12,731,680	700,241	
75		Florida Solar Energy Center Renovation			11,322,000			
76		Infrastructure Chilled Water Replacement			5,100,000	10,200,000	7,401,120	
77		Research Building II				6,859,773	54,878,187	6,859,773
78		Visual Arts Renovation and Expansion				3,891,362	31,130,899	3,891,362
79		Wastewater, Water, Natural Gas Replacement				7,140,000	10,200,000	12,780,600
80		Millican Hall Renovation				1,472,991	11,783,935	1,472,991
81		Business Administration Renovation				640,779	12,291,313	640,779
82		Facilities & Safety Complex Renovation				6,287,805		
83		Research Building III				7,483,389	59,867,113	7,483,389
84		Multi-Purpose Research and Education Building				3,604,940	28,839,551	3,604,940
85		UCF Downtown Campus Building II	20,000,000			87,991,555		
		Total	\$27,498,618	\$84,862,928	\$164,935,548	\$166,828,486	\$217,092,359	\$36,733,834
86	FIU	Engineering Building, Phase I & II	10,000,000	53,000,000	42,000,000			
87		Science Laboratory Complex - MMC		15,000,000	20,000,000	42,000,000		
88		Land Acquisition	10,000,000	20,000,000	20,000,000			
89		Academic Health Center Study Complex			5,000,000	12,500,000		
90		DM Building Remodel/Renovation			7,000,000	6,800,000		
91		Honors College			2,000,000			
92		Green Library Addition for Study, Hub, and Student Success Space				15,000,000	25,000,000	25,000,000
93		Science & Humanities Center					24,500,000	22,500,000
94		Academic Data Center Remodel/Renovation					12,775,000	6,725,000
95		OE Building Remodel/Renovation					10,500,000	10,000,000
		Total	\$20,000,000	\$88,000,000	\$96,000,001	\$76,300,000	\$72,775,000	\$64,225,000
96	UNF	Roy Lassiter Hall (P,C,) Renovations		4,000,000				
97		Honors Hall, Coggin Business Expansion Renovation/Addition (Incorporates Shultz Hall) (P,C)		22,000,000				
98		Land Acquisition		18,000,000				
99		Brooks College of Health (B39) (P,C) Renovations			4,700,000			
		Total	\$0	\$44,000,000	\$4,700,000	\$0	\$0	\$0
100	FGCU	Water Resources & Integrated Sciences (Prev. Integrated Watershed & Coastal Studies)	16,553,504	31,441,730	4,500,000			
101		Health Sciences (Prev. Multipurpose Education Facility)			3,842,000	42,820,950	4,500,000	
102		Central Energy Plant Expansion (Phase III)			9,000,000			
		Total	\$16,553,504	\$31,441,730	\$17,342,000	\$42,820,950	\$4,500,000	\$0

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
University PECO Projects from BOT Approved Capital Improvement Plans as submitted 08/1/2017
(Excludes Utility/Infrastructure/Capital Renewals/Roofs)
For Information Only
November 9, 2017

Line #	University	Project	Prior Funding	2018-19	2019-20	2020-21	2021-22	2022-23	
117	NCF	Multi-Purpose Facility Enrollment Growth		4,000,000	42,000,000				
118		Hamilton Classroom Building Renovation, Remodeling	1,500,000			5,700,000			
119		Old Caples House and Carriage House Mechanical Renovation and Remodeling				900,000	7,000,000		
120		Pritzker Marine Biology Service Core Addition and Renovation and Remodeling				1,500,000			
121		Robertson Hall Mechanical Renovation and Remodeling				200,000	2,500,000		
122		College Hall Service Core Addition, Renovation, and Remodeling				1,200,000	4,200,000	3,500,000	
123		Cook Hall Mechanical Renovation and Remodeling				900,000	4,000,000		
124		Land Purchase				500,000	400,000	1,400,000	
125		Shared Use Facility - NCF/FSU Ringling Cooling Tower							
		Geothermal Heat Rejection Installation							1,200,000
		Total	\$1,500,000	\$4,000,000	\$42,000,000	\$10,900,000	\$18,100,000	\$6,100,000	
126	FPU	Applied Research Center	7,000,000	22,178,613	4,518,150				
127		Student Achievement Center			6,281,075	13,586,220	2,627,933		
128		Faculty Staff Office Building				4,852,975	11,885,147	5,039,500	
		Total	\$7,000,000	\$22,178,613	\$10,799,225	\$18,439,195	\$14,513,080	\$5,039,500	
		SUS Total	\$372,040,059	\$635,148,322	\$901,567,797	\$912,074,248	\$608,621,181	\$257,240,229	\$3,314,651,777