



BOARD *of* GOVERNORS

State University System of Florida

Budget & Finance Committee
Ned Lautenbach, Chair

November 9, 2017

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Public Safety Plans

- Hire 24 additional officers in FY 2017-18
- Hire a total of 90 additional officers over the next five years
- Provide additional funding for:
 - Emergency phones (additional and replacements);
 - Cameras around campuses;
 - Training, equipment, vehicles, and gear; and
 - Improvements to communication systems.



Mental Health Plans

- Hire 57 additional mental health staff in FY 2017-18
- Hire a total of 105 additional mental health staff over the next four years
 - Staff includes psychologists, mental health counselors, clinical social workers, post-docs; case managers, health and wellness coaches, outreach specialists, and social marketing staff.
- Provide additional funding for:
 - Training;
 - Equipment including an electronic outreach program, preventative tracking and management software;
 - Salary equity for retention;
 - OPS providers;
 - Expansion of post-doctoral training;
 - Temporary clinicians;
 - Expanding support services.



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