

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
November 9, 2017

SUBJECT: 2018-2019 Legislative Budget Request Update

PROPOSED COMMITTEE ACTION

Consider any changes to the 2018-2019 operating Legislative Budget Request for the State University System and allow the Chancellor to make technical changes as necessary

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023 Florida Statute

BACKGROUND INFORMATION

The Board of Governors approved the 2018-2019 legislative budget request at the August 31, 2017 meeting. The request totals \$5.1 billion, which is an increase of \$182 million (3.7 percent) over the prior year.

Consideration will be given to any new issues that may be presented to the Committee.

Supporting Documentation Included: 2018-19 LBR Executive Summary

Facilitators/Presenters: Mr. Tim Jones