

**Planned FTE by Method of Instruction
2017 University Work Plans**

| Univ and Method of Instruction* | Graduate Student FTE | | | | | |
|---------------------------------|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
| FAMU | | | | | | |
| Distance | 45 | 2% | 80 | 4% | 210 | 10% |
| Hybrid | 10 | 1% | 27 | 1% | 110 | 5% |
| Classroom | 1,777 | 97% | 1,814 | 94% | 1,783 | 85% |
| Total | 1,832 | 100% | 1,921 | 100% | 2,103 | 100% |

| FAU | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|--------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| | Distance | 925 | 29% | 1,035 | 33% | 1,286 |
| Hybrid | 145 | 5% | 165 | 5% | 211 | 6% |
| Classroom | 2,111 | 66% | 1,949 | 62% | 1,988 | 57% |
| Total | 3,181 | 100% | 3,149 | 100% | 3,485 | 100% |

| FGCU | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|--------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| | Distance | 291 | 35% | 247 | 30% | 251 |
| Hybrid | 4 | 0% | 10 | 1% | 10 | 1% |
| Classroom | 526 | 64% | 578 | 69% | 590 | 69% |
| Total | 821 | 100% | 835 | 100% | 851 | 100% |

| FIU | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|--------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| | Distance | 1,671 | 21% | 1,739 | 21% | 1,750 |
| Hybrid | 96 | 1% | 548 | 7% | 552 | 7% |
| Classroom | 6,363 | 78% | 6,027 | 72% | 6,064 | 72% |
| Total | 8,130 | 100% | 8,314 | 100% | 8,366 | 100% |

| Florida Polytech | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|------------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| | Distance | - | 0% | - | 0% | - |
| Hybrid | - | 0% | - | 0% | - | 0% |
| Classroom | 24 | 100% | 31 | 100% | 42 | 100% |
| Total | 24 | 100% | 31 | 100% | 42 | 100% |

| FSU | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|--------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| | Distance | 1,057 | 14% | 1,180 | 16% | 1,350 |
| Hybrid | 5 | 0% | 10 | 0% | 20 | 0% |
| Classroom | 6,254 | 85% | 6,350 | 84% | 6,550 | 83% |
| Total | 7,316 | 100% | 7,540 | 100% | 7,920 | 100% |

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|---------------------------------|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
| NCF | | | | | | |
| Distance | - | 0% | - | 0% | - | 0% |
| Hybrid | - | 0% | - | 0% | - | 0% |
| Classroom | 4 | 0% | 18 | 0% | 23 | 0% |
| Total | 4 | 0% | 18 | 0% | 23 | 0% |

| UCF | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|--------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| Distance | 1,590 | 29% | 1,900 | 32% | 2,120 | 33% |
| Hybrid | 641 | 12% | 690 | 12% | 790 | 12% |
| Classroom | 3,304 | 60% | 3,380 | 57% | 3,500 | 55% |
| Total | 5,535 | 100% | 5,970 | 100% | 6,410 | 100% |

| UF | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|--------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| Distance | 3,999 | 28% | 4,465 | 30% | 4,664 | 31% |
| Hybrid | 238 | 2% | 301 | 2% | 306 | 2% |
| Classroom | 10,194 | 71% | 10,269 | 68% | 10,321 | 67% |
| Total | 14,431 | 100% | 15,035 | 100% | 15,291 | 100% |

| UNF | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|--------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| Distance | 296 | 21% | 332 | 22% | 342 | 21% |
| Hybrid | 103 | 7% | 107 | 7% | 110 | 7% |
| Classroom | 1,008 | 72% | 1,047 | 70% | 1,151 | 72% |
| Total | 1,407 | 100% | 1,487 | 100% | 1,603 | 100% |

| USF | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|--------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| Distance | 2,109 | 24% | 2,243 | 25% | 2,384 | 26% |
| Hybrid | 69 | 1% | 72 | 1% | 75 | 1% |
| Classroom | 6,510 | 75% | 6,523 | 74% | 6,603 | 73% |
| Total | 8,688 | 100% | 8,839 | 100% | 9,062 | 100% |

| UWF | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
|--------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| Distance | 1,242 | 75% | 1,549 | 81% | 1,559 | 79% |
| Hybrid | 29 | 2% | 41 | 2% | 37 | 2% |
| Classroom | 377 | 23% | 320 | 17% | 382 | 19% |
| Total | 1,648 | 100% | 1,910 | 100% | 1,978 | 100% |

| Univ and Method of Instruction* | Graduate Student FTE | | | | | |
|---------------------------------|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| | Actual 2015-16 | % of Total 2015-16 | Planned 2017-18 | % of Total 2017-18 | Planned 2019-20 | % of Total 2019-20 |
| System Total | | | | | | |
| Distance | 13,225 | 25% | 14,770 | 27% | 15,916 | 28% |
| Hybrid | 1,340 | 3% | 1,971 | 4% | 2,221 | 4% |
| Classroom | 38,452 | 73% | 38,306 | 70% | 38,997 | 68% |
| Total | 53,017 | 100% | 55,049 | 100% | 57,134 | 100% |