

**Planned FTE by Method of Instruction
2017 University Work Plans**

Univ and Method of Instruction*	Undergraduate Student FTE					
	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
FAMU						
Distance	172	2%	300	4%	800	9%
Hybrid	79	1%	300	4%	645	7%
Classroom	7,535	97%	7,150	92%	7,494	84%
Total	7,786	100%	7,750	100%	8,939	100%

FAU	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	4,002	19%	4,585	22%	5,778
Hybrid	944	4%	1,079	5%	1,202	5%
Classroom	16,362	77%	15,330	73%	15,060	68%
Total	21,308	100%	20,994	100%	22,039	100%

FGCU	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	2,428	21%	2,946	25%	3,636
Hybrid	120	1%	57	0%	59	0%
Classroom	9,180	78%	9,000	75%	8,549	70%
Total	11,728	100%	12,003	100%	12,244	100%

FIU	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	9,957	27%	11,116	29%	11,324
Hybrid	2,092	6%	2,936	8%	2,968	8%
Classroom	24,458	67%	24,209	63%	24,381	63%
Total	36,507	100%	38,261	100%	38,673	100%

Florida Polytech	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	-	0%	-	0%	13
Hybrid	-	0%	-	0%	-	0%
Classroom	864	100%	1,361	100%	1,334	99%
Total	864	100%	1,361	100%	1,347	100%

FSU	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	4,064	13%	4,500	14%	5,800
Hybrid	40	0%	60	0%	70	0%
Classroom	27,508	87%	27,780	86%	26,770	82%
Total	31,612	100%	32,340	100%	32,640	100%

Univ and Method of Instruction*	Undergraduate Student FTE					
	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
NCF						
Distance	-	0%	-	0%	-	0%
Hybrid	-	0%	-	0%	-	0%
Classroom	960	100%	941	100%	1,022	100%
Total	960	100%	941	100%	1,022	100%

UCF	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	14,523	31%	17,050	34%	18,340
Hybrid	4,158	9%	4,820	10%	5,230	10%
Classroom	28,599	60%	27,600	56%	27,500	54%
Total	47,280	100%	49,470	100%	51,070	100%

UF	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	10,284	31%	11,981	33%	13,103
Hybrid	423	1%	399	1%	337	1%
Classroom	22,975	68%	23,925	66%	23,997	64%
Total	33,682	100%	36,305	100%	37,437	100%

UNF	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	1,941	16%	2,353	19%	2,472
Hybrid	260	2%	295	2%	304	2%
Classroom	9,792	82%	9,637	78%	9,743	78%
Total	11,993	100%	12,285	100%	12,519	100%

USF	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	9,442	28%	10,085	29%	10,797
Hybrid	237	1%	250	1%	258	1%
Classroom	24,540	72%	24,221	70%	24,277	69%
Total	34,219	100%	34,556	100%	35,332	100%

UWF	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
	Distance	2,559	30%	2,929	34%	3,225
Hybrid	276	3%	257	3%	262	3%
Classroom	5,694	67%	5,429	63%	5,471	61%
Total	8,529	100%	8,615	100%	8,958	100%

Univ and Method of Instruction*	Undergraduate					
	Actual 2015-16	% of Total 2015-16	Planned 2017-18	% of Total 2017-18	Planned 2019-20	% of Total 2019-20
System Total						
Distance	59,372	24%	67,845	27%	75,288	29%
Hybrid	8,629	4%	10,453	4%	11,335	4%
Classroom	178,467	72%	176,583	69%	175,598	67%
Total	246,468	100%	254,881	100%	262,220	100%