

The background of the slide is a blue-tinted photograph of a medical professional wearing gloves and using a pipette to transfer liquid into a test tube. The image is slightly out of focus, emphasizing the text overlay.

MEDICAL BUILDING (CIP Project Priority #2)
Charles E. Schmidt College of Medicine Expansion

Making Waves

Board of Governors
2017 Facilities Workshop

Medical Building

Charles E. Schmidt College of Medicine Expansion

2018-19 LBR: (planning) \$ 3.35 M

Prior Funding \$ 0

Future Funding:

2019-20 (construction) \$ 35 M

2020-21 (furnishing/equip) \$ 4 M

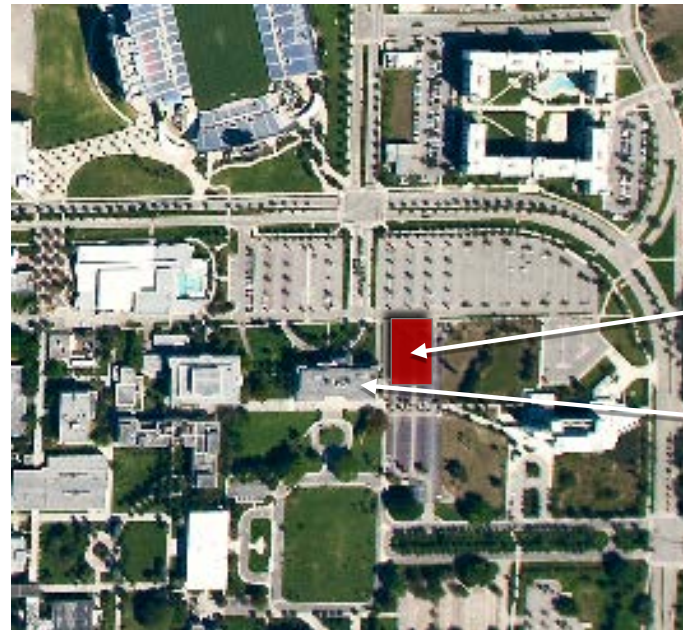
Other:

2019-20 (donor) \$ 10 M

Total Project Budget \$52.35 M

Projected PO&M Costs \$1.9 M
(2015-16 rates for bldg. classification F)

FAU Medicine will be the comprehensive focus of the new College of Medicine building. These state-of-the-art facilities will enhance our mission of advancing health by transforming medical education and driving innovation in biomedical research and patient-centered care.



Proposed site:
Medical Bldg.

Existing:
Charles E. Schmidt
College of Medicine

Medical Building

Charles E. Schmidt College of Medicine Expansion

Project Size:

Net Square Footage	-	62,000
Gross Square Footage	-	105,000

Educational Plant Survey:

Presented as part of 2015/16 Survey
 Medical Bldg. not included in
 standard Needs Assessment

Additional Space needs:

Educational facilities and faculty offices
 Clinical and basic research
 Clinical primary-care practice plan

Return on Investment (ROI)

- **More Graduating Doctors:**

Expanded educational facilities will allow for a 50% increase in medical student enrollment from 256 to 384. FAU currently maintains a 100% placement rate for graduating medical students in their residencies with roughly half remaining within the state of Florida.

- **Additional Research Funding:**

Recent research recruits to the College of Medicine have had an average of 2 NIH RO1 awards, with an annual average of \$800k in funding per faculty member. The addition of 10 new research faculty members would produce an average of \$8M in new research funding each year.

- **Enhanced Physician Workforce in Florida:**

A university-based primary care practice will address local gaps in medical care, promote clinical trials research, and provide innovative clinical learning opportunities for medical students and residents. The practice will foster development of linked UME-GME educational tracks to train more doctors in needed specialties to enhance the physician workforce in Florida.