

Board of Governors Facilities Workshop 2017

NEW COLLEGE OF FLORIDA

MULTI-PURPOSE FACILITY SUPPORTING ENROLLMENT GROWTH

2018-19 LBR: \$4 M

NCF's Highest Priority:
Multi-Purpose Facility
Supporting Enrollment
Growth

Prior Funding	\$0 M
2018-19 Request	\$4 M
Future Request	
2019-20 Request	\$42 M

Total Project Budget	\$46 M
Projected PO&M	\$1.4M

Project Size:

Net Square Footage	76,404
Gross Square Footage	106,966

Educational Plant
Survey Approved
by the Board of
Governors:

Spot Survey
Planned for
November
2017



Estimated Project Design Period:

18 months commencing July 2018

Estimated Project Construction Period:

24 months commencing January 2020

Return on Investment (ROI)

Ranked **#5** on the SUS 2017-18 Fixed Capital Outlay priority “A” list.

The facility enables New College to **achieve its growth targets** by providing essential space for:

- **academics** (classrooms, labs, gymnasium, faculty offices),
- **student development** (student life, advising, wellness),
- **administrative support** (safety, financial affairs, support services).

Achieving an **enrollment target of 1200 students** with a **four-year graduation rate of 80%** will produce an **additional 100 graduates** each year and propel New College into the top tier of all public and private liberal arts colleges.