

Board of Governors Facilities Workshop 2017

Applied Research Center



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- FY2018-19 LBR (\$22.2M)
 - Prior funding (\$7.0M)
 - FY18-19 request (\$22.2M)
 - FY19-20 request (\$4.5M)
 - CFF 2016-17 (\$5.0M)
- Total project budget (\$38.7M)
- Projected PO&M (\$2.0M)
- Educational Plant Survey approved
- Proposed completion date (8/2021)
- Project size
 - NASF (60,786)
 - GSF (85,100)

Proposed Site/Current Status





Return on Investment

- Essential to achieving the University's mission to catalyze economic development
- Over \$5M in industry funded research
- Poly faculty and students are already conducting research with industry partners
- 100% STEM programs address BOG programs of strategic emphasis
- Support projected enrollment
 - All students are required to conduct research beginning in the freshmen year
 - Hands on learning essential to retaining students
 - Industry wants students to be prepared for complex, real-world problems
 - Research companies have already provided research projects for students