

Board of Governors Facilities Workshop 2017

FAMU - CENTER FOR ACCESS AND STUDENT SUCCESS BUILDING

2018-19 LBR: \$21.4 M

FAMU Center for Access and Student Success (CASS) Building

Prior Funding	\$16,155,000
2018-19 Request	\$21,473,149
Future Request	
2019-20 Request	\$3,100,000
Other – (Identify Funding Sources)	\$0
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Total Project Budget	\$40,728,149
Projected PO&M Costs	\$1 M



Project Site & Actual Start Date **2017**



Status as of July 1, 2017 (Design Development)



Proposed Completion Date

July 2019

*FAMU Project Priority # 1

FAMU Center for Access and Student Success (CASS) Building

Project Size:

Net Square Footage	47,647
Gross Square Footage	82,535

Educational Plant
Survey Approved
by the Board of
Governors:

June 18, 2015

*Utility/Infrastructure is the
#1 Priority System wide

Return on Investment (ROI)

- Improve first year retention rate of students by 5% from 81% to 86%
- Improve retention rate for students with GPA 2.0 and above from 70% to 80%
- Increase in graduation rate by 23% from 39% to 62%
- Shorten wait times and streamline transaction processes
- Expand outreach with increased number of student contacts for academic services by 10% from 82,000 to 90,200
- Increase in counseling services and visits to students by 10% from 4,849 to 5,334
- Greater visibility and access to student affairs administrators
- Enhanced ability to recruit world class students
- Improvement in customer service for students, parents and alumni
(2014 exit surveys for undergraduate students show high dissatisfaction rates of over 23% for Registrar's office and over 60% for Office of financial aid)