

Florida Board of Governors June 22, 2017 Allocation		
	Points	Allocation of State Investment
FAMU	65	\$0
FAU	72	\$19,395,004
FGCU	66	\$0
FIU	68	\$27,468,290
FSU	81	\$38,547,492
NCF	75	\$2,469,535
UCF	78	\$35,692,230
UF	95	\$55,061,011
UNF	58	\$0
USF	84	\$45,396,585
UWF	82	\$20,969,853
Total	824	\$245,000,000

Allocation based on current funds of \$245 million		
Institution	Allocate State Investment based on points earned by each Institution	Difference between original allocation of state investment and New Allocation
7.89%	\$19,330,500	\$19,330,500 FAMU
8.74%	\$21,413,000	\$2,017,996 FAU
8.01%	\$19,624,500	\$19,624,500 FGCU
8.25%	\$20,212,500	(\$7,255,790) FIU
9.83%	\$24,083,500	(\$14,463,992) FSU
9.10%	\$22,295,000	\$19,825,465 NCF
9.47%	\$23,201,500	(\$12,490,730) UCF
11.53%	\$28,248,500	(\$26,812,511) UF
7.04%	\$17,248,000	\$17,248,000 UNF
10.19%	\$24,965,500	(\$20,431,085) USF
9.95%	\$24,377,500	\$3,407,647 UWF
	\$245,000,000	

PBF Allocation as a % of Base Funds	% of Total Base Funds
20%	5%
14%	8%
30%	4%
10%	11%
8%	16%
117%	1%
8%	15%
8%	18%
20%	5%
9%	14%
29%	4%
	100%

Alternative allocation: allocate based on university's total points as a percent of total PBF points (all university points combined)

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UNF	58	\$0
USF	84	\$45,396,585
UWF	82	\$20,969,853
2018-19 Projected LBR Total		\$345,000,000

Allocation based on LBR of \$345 million		
Institution	Allocate State Investment based on points earned by each Institution	Difference between original allocation of state investment and New Allocation
7.89%	\$27,220,500	\$27,220,500 FAMU
8.74%	\$30,153,000	\$10,757,996 FAU
8.01%	\$27,634,500	\$27,634,500 FGCU
8.25%	\$28,462,500	\$994,210 FIU
9.83%	\$33,913,500	(\$4,633,992) FSU
9.10%	\$31,395,000	\$28,925,465 NCF
9.47%	\$32,671,500	(\$3,020,730) UCF
11.53%	\$39,778,500	(\$15,282,511) UF
7.04%	\$24,288,000	\$24,288,000 UNF
10.19%	\$35,155,500	(\$10,241,085) USF
9.95%	\$34,327,500	\$13,357,647 UWF
	\$345,000,000	

PBF Allocation as a % of Base Funds	% of Total Base Funds
29%	5%
20%	8%
42%	4%
13%	11%
11%	16%
165%	1%
12%	15%
12%	18%
27%	5%
13%	14%
42%	4%
	100%

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2017-18 Total	824	\$245,000,000

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2018-19 Projected LBR Total		\$345,000,000

Allocation based on current funds of \$245 million				
% of Base funds to total base funds	Allocate State Investment based % of base funds to total base funds	Allocate State Investment in relation to an established Threshold of 66+ points	Allocation to Universities 80 or more points	New Allocation of State Investment
5.06%	\$12,388,110			\$0
7.92%	\$19,395,004	\$13,576,503		\$13,576,503
3.53%	\$8,646,143	\$864,614		\$864,614
11.21%	\$27,468,290	\$8,240,487		\$8,240,487
15.73%	\$38,547,492	\$38,547,492	\$13,429,783	\$51,977,275
1.01%	\$2,469,535	\$2,469,535		\$2,469,535
14.57%	\$35,692,230	\$35,692,230		\$35,692,230
17.64%	\$43,223,560	\$43,223,560	\$15,750,980	\$58,974,540
4.69%	\$11,487,586			\$0
14.26%	\$34,929,787	\$34,929,787	\$13,927,182	\$48,856,969
4.39%	\$10,752,264	\$10,752,264	\$13,595,583	\$24,347,846
	\$245,000,000	\$188,296,472	\$56,703,528	\$245,000,000

Allocation based on LBR of \$345 million				
% of Base funds to total base funds	Allocate State Investment based % of base funds to total base funds	Allocate State Investment in relation to an established Threshold of 66+ points	Allocation to Universities 80 or more points	New Allocation of State Investment
5.06%	\$17,444,481			\$0
7.92%	\$27,311,333	\$19,117,933		\$19,117,933
3.53%	\$12,175,180	\$1,217,518		\$1,217,518
11.21%	\$38,679,836	\$11,603,951		\$11,603,951
15.73%	\$54,281,162	\$54,281,162	\$18,911,327	\$73,192,490
1.01%	\$3,477,508	\$3,477,508		\$3,477,508
14.57%	\$50,260,487	\$50,260,487		\$50,260,487
17.64%	\$60,865,829	\$60,865,829	\$22,179,952	\$83,045,781
4.69%	\$16,176,397			\$0
14.26%	\$49,186,843	\$49,186,843	\$19,611,747	\$68,798,589
4.39%	\$15,140,943	\$15,140,943	\$19,144,800	\$34,285,743
	\$345,000,000	\$265,152,174	\$79,847,826	\$345,000,000

Difference between original allocation of state investment and New Allocation	
\$0	FAMU
(\$5,818,501)	FAU
\$864,614	FGCU
(\$19,227,803)	FIU
\$13,429,783	FSU
(\$0)	NCF
\$0	UCF
\$3,913,529	UF
\$0	UNF
\$3,460,384	USF
\$3,377,993	UWF

Difference between original allocation of state investment and New Allocation	
\$0	FAMU
(\$277,071)	FAU
\$1,217,518	FGCU
(\$15,864,339)	FIU
\$34,644,998	FSU
\$1,007,973	NCF
\$14,568,257	UCF
\$27,984,770	UF
\$0	UNF
\$23,402,004	USF
\$13,315,890	UWF

Alternative allocation: Must have at least 66 points to be eligible for the state investment. Receive a % allocation up to 75 points before eligible for 100%. Additional funds to schools above 80 pts.

Points above 65 eligible for state investment:
66 - 10%
67 - 20%
68 - 30%
69 - 40%
70 - 50%
71 - 60%
72 - 70%
73 - 80%
74 - 90%
75+ - 100%